

NUMBER PORTABILITY SERVICE
 COST PER QUERY

	BOY 1999	1999	2000	2001
CAPITAL COSTS	\$3,522,760	\$482,672	\$48,000	\$48,000
PRESENT WORTH FACTORS	1.0000	0.9481	0.8522	0.7660
PRESENT WORTH INVESTMENTS	\$3,522,760	\$457,621	\$40,906	\$36,768
SUM OF P/W INVESTMENTS		\$4,120,815		
Depreciation		\$349,857		
Cost of Money		\$235,710		
Taxes				
- federal and state income		\$112,498		
- property		\$26,785		
Maintenance & Administration		\$383,647		
ANNUAL CAPITAL COST		\$1,108,497		
OPERATING EXPENSES	\$2,729,687	\$344,678	\$310,756	\$331,440
PRESENT WORTH FACTOR	1.0000	0.9481	0.8522	0.7660
PRESENT WORTH EXPENSES	\$2,729,687	\$326,789	\$264,826	\$253,883
SUM OF P/W EXPENSES		\$4,076,484		
A/P FACTOR		0.27230		
ANNUAL OPERATING EXPENSES		\$1,110,027		
ANNUAL CAPITAL COSTS AND OPERATING EXPENSES		\$2,218,524		
DEMAND		2,550,299,604		
DIRECT COSTS PER QUERY		\$0.000870		
OVERHEAD FACTOR		1.064		
TOTAL COST PER QUERY		\$0.000926		
RATE PER QUERY		\$0.000926 *		
COST/RATE RATIO		1.00		

COST/INVESTMENT RATIO

0.72

* REVISED

Chart 4b

2002	2003
\$48,000	\$48,000
0.6886	0.6189
\$33,053	\$29,707

\$357,272	\$412,475
0.6886	0.6189
\$246,017	\$255,281

NUMBER PORTABILITY SERVICE
DATABASE QUERY COST

	BOY 1999	1999	2000	2001
CAPITAL COSTS	\$1,193,707	\$139,000	\$30,000	\$30,000
PRESENT WORTH FACTORS	1.0000	0.9481	0.8522	0.7660
PRESENT WORTH INVESTMENTS	\$1,193,707	\$131,786	\$25,566	\$22,980
SUM OF P/W INVESTMENTS		\$1,413,264		
Depreciation		\$188,388		
Cost of Money		\$84,937		
Taxes				
- federal and state income		\$40,561		
- property		\$5,088		
Maintenance & Administration		\$246,049		
ANNUAL CAPITAL COST		\$565,023		
OPERATING EXPENSES	\$352,681	\$157,509	\$171,933	\$171,933
PRESENT WORTH FACTOR	1.0000	0.9481	0.8522	0.7660
PRESENT WORTH EXPENSES	\$352,681	\$149,334	\$146,521	\$131,701
SUM OF P/W EXPENSES		\$1,007,090		
A/P FACTOR		0.27230		
ANNUAL OPERATING EXPENSES		\$274,231		
ANNUAL CAPITAL COSTS AND OPERATING EXPENSES		\$839,254		
DEMAND		1,377,249,897		
DIRECT COSTS PER QUERY		\$0.000609		
OVERHEAD FACTOR		1.064		
TOTAL COSTS PER QUERY		\$0.000648		
RATE PER DATABASE QUERY		\$0.000648 *		
COST/RATE RATIO		1.00		

COST/INVESTMENT RATIO

0.64

* REVISED

Chart 5b

2002	2003
\$30,000	\$30,000
0.6886	0.6189
\$20,658	\$18,567

\$169,413	\$178,050
0.6886	0.6189
\$116,658	\$110,195

