

10/22/09	PUBLIC VERSION		Hawaiian Telcom		2009-700028 Clearwire DS3 Nohea Kai Drive Special Construction (Rev1)							
Recurring Cost Development												
Line	Description	Account+	a Loaded Investment	b Depreciation	c Cost of Money	d Income Taxes	e Maint.	f Direct Admin	g Other Oper Tax	h Revenue Related Fees	i Monthly Cost	
1 Year Contract												
1	Contract Period (years)											
2	Underground Cable Nonmetallic (Material)											
3	Underground Cable Nonmetallic (Installation)											
4	Underground Cable Nonmetallic (Engineering)											
5	Underground Cable Nonmetallic (Material)											
6	Underground Cable Nonmetallic (Installation)											
7	Underground Cable Nonmetallic (Engineering)											
8	1 Year Contract Recurring Costs											
9	Total Material											
10	Total Installation											
11	Total Engineering											

10/22/09	PUBLIC VERSION				
	Hawaiian Telecom				
	2009-700028 Clearwire DS3 Nohea Kai Drive Special Construction (Rev1)				
	Non-Capitalized Expenses				
Line	Description	a Annual Expense	b Revenue Related Fees	c Monthly Cost	
	<u>Non-Capitalized Expenses</u>				
1	Annual Database Expense				
2	Annual Software/RTU Expense				
3	Annual Training Expense				
4	Annual Other Expense				
5	Total Non-Capitalized Expenses				

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10/22/09	PUBLIC VERSION		Hawaiian Telcom		2009-700028 Clearwire DS3 Nohea Kai Drive Special Construction (Rev1)						
Investment Development											
Line	Cost Element Description	Account+	a Investment	b Minor Material Factor	c Supply Expense Factor	d Loaded Investment	e Unit Description	f Units Needed	g Occur. Percent	h Unit Loaded Investment	
Circuit Equipment Investment											
1	Underground Cable Nonmetallic (Material)										
2	Underground Cable Nonmetallic (Installation)										
3	Underground Cable Nonmetallic (Engineering)										
4	Underground Cable Nonmetallic (Material)										
5	Underground Cable Nonmetallic (Installation)										
6	Underground Cable Nonmetallic (Engineering)										

10/22/09	PUBLIC VERSION		Hawaiian Telcom		2009-700028 Clearwire DS3 Nohea Kai Drive Special Construction (Rev1)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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3/9/09	PUBLIC VERSION		
	Hawaiian Telcom		
	2009-700010 Sprint PCS Ocean View DS1 Special Construction (Rev1)		
	Cost Summary by Rate Element		
Line	Description	Value	
	1 Year Contract		
1	Contract Period (years)		
2	1 Year Contract Recurring Costs		
3	Total Non-Capitalized Expenses		
4	1 Year Contract Total Monthly Cost		
5	Design and CO Connect Nonrecurring Cost		
6	Present Value of Monthly Cost		
7	1 Year Contract Single Payment Option Cost		
	3 Year Contract		
8	Contract Period (years)		
9	3 Year Contract Recurring Costs		
10	Total Non-Capitalized Expenses		
11	3 Year Contract Total Monthly Cost		
12	Design and CO Connect Nonrecurring Cost		
13	Present Value of Monthly Cost		
14	3 Year Contract Single Payment Option Cost		
	5 Year Contract		
15	Contract Period (years)		
16	5 Year Contract Recurring Costs		
17	Total Non-Capitalized Expenses		
18	5 Year Contract Total Monthly Cost		
19	Design and CO Connect Nonrecurring Cost		
20	Present Value of Monthly Cost		
21	5 Year Contract Single Payment Option Cost		
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3/9/09

PUBLIC VERSION

Hawaiian Telcom

2009-700010 Sprint PCS Ocean View DS1 Special Construction (Rev1)

Recurring Cost Development

Line	Description	Account+	a Loaded Investment	b Depreciation	c Cost of Money	d Income Taxes	e Maint.	f Direct Admin	g Other Oper Tax	h Revenue Related Fees	i Monthly Cost
				Tab 8a	Tab 8a	Tab 8a	Tab 8a	Tab 8a	Tab 8a	Tab 8a	a*Sum(b-g) *(1+h)/12
1 Year Contract											
1	Contract Period (years)										
2	Circuit Equipment (Material)										
3	Circuit Equipment (Installation)										
4	Circuit Equipment (Engineering)										
5	Circuit Equipment (Material)										
6	Circuit Equipment (Installation)										
7	Circuit Equipment (Engineering)										
8	Aerial Cable Nonmetallic (Material)										
9	Aerial Cable Nonmetallic (Installation)										
10	Aerial Cable Nonmetallic (Engineering)										
11	Aerial Cable Nonmetallic (Material)										
12	Aerial Cable Nonmetallic (Installation)										
13	Aerial Cable Nonmetallic (Engineering)										
14	Underground Cable Nonmetallic (Material)										
15	Underground Cable Nonmetallic (Installation)										
16	Underground Cable Nonmetallic (Engineering)										
17	Underground Cable Nonmetallic (Material)										
18	Underground Cable Nonmetallic (Installation)										
19	Underground Cable Nonmetallic (Engineering)										
20	Poles (Material)										
21	Poles (Installation)										
22	Poles (Engineering)										
23	Conduit Systems (Material)										
24	Conduit Systems (Installation)										
25	Conduit Systems (Engineering)										
26	1 Year Contract Recurring Costs										
27	Total Material										
28	Total Installation										
29	Total Engineering										
3 Year Contract											
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	Hawaiian Telecom			
	2009-700010 Sprint PCS Ocean View DS1 Special Construction (Rev1)			
	Non-Capitalized Expenses			
Line	Description	a Annual Expense	b Revenue Related Fees	c Monthly Cost
	Non-Capitalized Expenses			
1	Annual Database Expense			
2	Annual Software/RTU Expense			
3	Annual Training Expense			
4	Annual Other Expense			
5	Total Non-Capitalized Expenses			

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	Hawaiian Telcom									
	2009-700010 Sprint PCS Ocean View DS1 Special Construction (Rev1)									
	Investment Development									
Line	Cost Element Description	Account+	a Investment	b Minor Material Factor	c Supply Expense Factor	d Loaded Investment	e Unit Description	f Units Needed	g Occur. Percent	h Unit Loaded Investment
	<u>Circuit Equipment Investment</u>									
1	Circuit Equipment (Material)									
2	Circuit Equipment (Installation)									
3	Circuit Equipment (Engineering)									
4	Circuit Equipment (Material)									
5	Circuit Equipment (Installation)									
6	Circuit Equipment (Engineering)									
7	Aerial Cable Nonmetallic (Material)									
8	Aerial Cable Nonmetallic (Installation)									
9	Aerial Cable Nonmetallic (Engineering)									
10	Aerial Cable Nonmetallic (Material)									
11	Aerial Cable Nonmetallic (Installation)									
12	Aerial Cable Nonmetallic (Engineering)									
13	Underground Cable Nonmetallic (Material)									
14	Underground Cable Nonmetallic (Installation)									
15	Underground Cable Nonmetallic (Engineering)									
16	Underground Cable Nonmetallic (Material)									
17	Underground Cable Nonmetallic (Installation)									
18	Underground Cable Nonmetallic (Engineering)									
19	Poles (Material)									
20	Poles (Installation)									
21	Poles (Engineering)									
22	Conduit Systems (Material)									
23	Conduit Systems (Installation)									
24	Conduit Systems (Engineering)									

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	Hawaiian Telcom				
	2009-700010 Sprint PCS Ocean View DS1 Special Construction (Rev1)				
	Inputs				
Line	Description	Range Name	Value		
Global Inputs					
1	Company				
2	State				
3	Study Name				
4	Study Period				
5	Study Completion Date				
6	Footer				
7	Custom Footer Line 1				
8	Custom Footer Line 2				
9	Custom Footer Line 3				
10	Cost of Money				
11	Discount Rate for Present Value Calculations				
12	Revenue Related Fees				
13	Effective Revenue Related Fees				
14	Property Tax Expense Annual Charge Factor				
15	Is this an FCC Study?		<input checked="" type="checkbox"/> FCC		
Investment Inputs					
16	Circuit Equipment (Material)			Investment	Account
17	Circuit Equipment (Installation)			M, I, or E?	RecovPer
18	Circuit Equipment (Engineering)				Account+
19	Circuit Equipment (Material)				
20	Circuit Equipment (Installation)				
21	Circuit Equipment (Engineering)				
22	Aerial Cable Nonmetallic (Material)				
23	Aerial Cable Nonmetallic (Installation)				
24	Aerial Cable Nonmetallic (Engineering)				
25	Aerial Cable Nonmetallic (Material)				
26	Aerial Cable Nonmetallic (Installation)				
27	Aerial Cable Nonmetallic (Engineering)				
28	Underground Cable Nonmetallic (Material)				

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PUBLIC VERSION

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Tab 3 Rate Element Summary

3/3/09	PUBLIC VERSION			
	Hawaiian Telcom			
	2009-700006 SIC Puukapu OC3 Special Construction (Rev1)			
	Cost Summary by Rate Element			
Line	Description	Value		
	5 Year Contract			
1	Contract Period (years)			
2	5 Year Contract Recurring Costs			
3	Total Non-Capitalized Expenses			
4	5 Year Contract Total Monthly Cost			
5	Design and CO Connect Nonrecurring Cost			
6	Present Value of Monthly Cost			
7	5 Year Contract Single Payment Option Cost			

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Recurring Cost Development

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	Hawaiian Telcom			
	2009-700006 SIC Puukapu OC3 Special Construction (Rev1)			
	Non-Capitalized Expenses			

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3/3/09	PUBLIC VERSION									
Hawaiian Telcom										
2009-700006 SIC Puukapu OC3 Special Construction (Rev1)										
Investment Development										
Line	Cost Element Description	Account+	a Investment	b Minor Material Factor Tab 8	c Supply Expense Factor Tab 8	d Loaded Investment $a*(1+b)*(1+c)$	e Unit Description	f Units Needed	g Occur. Percent	h Unit Loaded Investment $d*f*g$
Circuit Equipment Investment										
1	Aerial Cable Nonmetallic (Material)									
2	Aerial Cable Nonmetallic (Installation)									
3	Aerial Cable Nonmetallic (Engineering)									
4	Aerial Cable Nonmetallic (Material)									
5	Aerial Cable Nonmetallic (Installation)									
6	Aerial Cable Nonmetallic (Engineering)									
7	Underground Cable Nonmetallic (Material)									
8	Underground Cable Nonmetallic (Installation)									
9	Underground Cable Nonmetallic (Engineering)									
10	Underground Cable Nonmetallic (Material)									
11	Underground Cable Nonmetallic (Installation)									
12	Underground Cable Nonmetallic (Engineering)									

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PUBLIC VERSION		
5/16/01	Hawaiian Telcom	
	2008-700015 VZW DS3 Over Copper: Likini St.	
	Cost Summary by Rate Element	
Line	Description	Value
1 Year Contract		
1	Contract Period (years)	
2	1 Year Contract Recurring Costs	
3	Total Non-Capitalized Expenses	
4	1 Year Contract Total Monthly Cost	
5	Design and CO Connect Nonrecurring Cost	
6	Present Value of Monthly Cost	
7	1 Year Contract Single Payment Option Cost	
3 Year Contract		
8	Contract Period (years)	
9	3 Year Contract Recurring Costs	
10	Total Non-Capitalized Expenses	
11	3 Year Contract Total Monthly Cost	
12	Design and CO Connect Nonrecurring Cost	
13	Present Value of Monthly Cost	
14	3 Year Contract Single Payment Option Cost	
5 Year Contract		
15	Contract Period (years)	
16	5 Year Contract Recurring Costs	
17	Total Non-Capitalized Expenses	
18	5 Year Contract Total Monthly Cost	
19	Design and CO Connect Nonrecurring Cost	
20	Present Value of Monthly Cost	
21	5 Year Contract Single Payment Option Cost	
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Hawaiian Telcom
2008-700015 VZW DS3 Over Copper: Likini St.

Recurring Cost Development

Line	Description	Account+	a Loaded Investment	b Depreciation	c Cost of Money	d Income Taxes	e Maint.	f Direct Admin	g Other Oper Tax	h Revenue Related Fees	i Monthly Cost
1 Year Contract											
1	Contract Period (years)										
2	Circuit Equipment (Material)										
3	Circuit Equipment (Installation)										
4	Circuit Equipment (Engineering)										
5	Circuit Equipment (Material)										
6	Circuit Equipment (Installation)										
7	Circuit Equipment (Engineering)										
8	Aerial Cable Metallic (Material)										
9	Aerial Cable Metallic (Installation)										
10	Aerial Cable Metallic (Engineering)										
11	Aerial Cable Metallic (Material)										
12	Aerial Cable Metallic (Installation)										
13	Aerial Cable Metallic (Engineering)										
14	Underground Cable Metallic (Material)										
15	Underground Cable Metallic (Installation)										
16	Underground Cable Metallic (Engineering)										
17	Underground Cable Metallic (Material)										
18	Underground Cable Metallic (Installation)										
19	Underground Cable Metallic (Engineering)										
20	Poles (Material)										
21	Poles (Installation)										
22	Poles (Engineering)										
23	Conduit Systems (Material)										
24	Conduit Systems (Installation)										
25	Conduit Systems (Engineering)										
26	1 Year Contract Recurring Costs										
27	Total Material										
28	Total Installation										
29	Total Engineering										
3 Year Contract											
30	Contract Period (years)										
31	Circuit Equipment (Material)										
32	Circuit Equipment (Installation)										
33	Circuit Equipment (Engineering)										
34	Circuit Equipment (Material)										
35	Circuit Equipment (Installation)										
36	Circuit Equipment (Engineering)										
37	Aerial Cable Metallic (Material)										
38	Aerial Cable Metallic (Installation)										
39	Aerial Cable Metallic (Engineering)										
40	Aerial Cable Metallic (Material)										

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Aerial Cable Metallic (Installation)

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Hawaiian Telcom			
2008-700015 VZW DS3 Over Copper: Likini St.			
Non-Capitalized Expenses			
Line	Description	a Annual Expense	b Revenue Related Fees
			c Monthly Cost
Non-Capitalized Expenses			
1	Annual Database Expense		
2	Annual Software/RTU Expense		
3	Annual Training Expense		
4	Annual Other Expense		
5	Total Non-Capitalized Expenses		

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Investment Development										
Line	Cost Element Description	Account+	a Investment	b Minor Material Factor	c Supply Expense Factor	d Loaded Investment	e Unit Description	f Units Needed	g Occur. Percent	h Unit Loaded Investment
	Circuit Equipment Investment									
1	Circuit Equipment (Material)									
2	Circuit Equipment (Installation)									
3	Circuit Equipment (Engineering)									
4	Circuit Equipment (Material)									
5	Circuit Equipment (Installation)									
6	Circuit Equipment (Engineering)									
7	Aerial Cable Metallic (Material)									
8	Aerial Cable Metallic (Installation)									
9	Aerial Cable Metallic (Engineering)									
10	Aerial Cable Metallic (Material)									
11	Aerial Cable Metallic (Installation)									
12	Aerial Cable Metallic (Engineering)									
13	Underground Cable Metallic (Material)									
14	Underground Cable Metallic (Installation)									
15	Underground Cable Metallic (Engineering)									
16	Underground Cable Metallic (Material)									
17	Underground Cable Metallic (Installation)									
18	Underground Cable Metallic (Engineering)									
19	Poles (Material)									
20	Poles (Installation)									
21	Poles (Engineering)									
22	Conduit Systems (Material)									
23	Conduit Systems (Installation)									
24	Conduit Systems (Engineering)									

PUBLIC VERSION				
Hawaiian Telcom				
2008-700015 VZW DS3 Over Copper: Likini St.				
Inputs				
Line	Description	Range Name	Value	
Global Inputs				
1	Company			
2	State			
3	Study Name			
4	Study Period			
5	Study Completion Date			
6	Footer			
7	Custom Footer Line 1			
8	Custom Footer Line 2			
9	Custom Footer Line 3			
10	Cost of Money			
11	Discount Rate for Present Value Calculations			
12	Revenue Related Fees			
13	Effective Revenue Related Fees			
14	Property Tax Expense Annual Charge Factor			
15	Is this an FCC Study?		<input checked="" type="checkbox"/> FCC	
Investment Inputs				
16	Circuit Equipment (Material)			
17	Circuit Equipment (Installation)			
18	Circuit Equipment (Engineering)			
19	Circuit Equipment (Material)			
20	Circuit Equipment (Installation)			
21	Circuit Equipment (Engineering)			
22	Aerial Cable Metallic (Material)			
23	Aerial Cable Metallic (Installation)			
24	Aerial Cable Metallic (Engineering)			
25	Aerial Cable Metallic (Material)			
26	Aerial Cable Metallic (Installation)			
27	Aerial Cable Metallic (Engineering)			
28	Underground Cable Metallic (Material)			

