

SUMMARY OF RATES

Case Number: 198718-1-1

DESCRIPTION: Construct facilities for an DS3.

THIS CASE IS BASED ON A 5 Year

CONTRACT

\$22,335.00

ONE TIME CHARGE

Special Construction Cost Detail

Case No: 198718-1-1
Customer Name: VZB Edison Mission Energy

I. Nonrecurring Costs

A.	Total Material	\$	445.00
B.	Total Labor	\$	17,500.00
	Total Nonrecurring Costs	\$	17,945.00

II. Nonrecurring Charge

A.	Nonrecurring Costs	\$	17,945.00
	Income Tax		\$2,946.40
	Case Preparation		\$1,442.94
	Total Nonrecurring Charge (rounded)	\$	22,335.00

PLANT INVESTMENT

Case Number: 198718-1-1
Customer Name: VZB Edison Mission Energy

<u>ACCT</u> <u>CODE</u>		<u>DESCRIPTION</u>	<u>MATERIAL</u>	<u>LABOR</u>
85C				
4C	500'	Conduit	\$445.00	\$17,500.00
822C				
812C				
Additional Charge (Case Preparation)				\$1,442.94
Income Tax				\$2,946.60
Sub-total of charges			\$445.00	\$17,500.00
TOTAL NONRECOVERABLE INVESTMENT:				\$22,335.00

SUMMARY OF RATES

Case Number: 201698-1-1

DESCRIPTION: This special construction will place and energize new fiber cable and conduit and place new DS3 equipment at customer premise.

THIS CASE IS BASED ON A 3 Year or 5 Year CONTRACT

\$34,043.00

ONE TIME CHARGE

Special Construction Cost Detail

Case No: 201698-1-1
Customer Name: AT&T - Marrik Dish

I. Nonrecurring Costs

A.	Total Material	\$	1,002.00
B.	Total Labor	\$	27,000.00
	Total Nonrecurring Costs	\$	28,002.00

II. Nonrecurring Charge

A.	Nonrecurring Costs	\$	28,002.00
B.	Income Tax	\$	4,597.68
c.	Case Preparation	\$	1,442.94
	Total Nonrecurring Charge (rounded)	\$	34,043.00

PLANT INVESTMENT

Case Number: 201698-1-1
Customer Name: AT&T - Marrik Dish

<u>ACCT</u> <u>CODE</u>		<u>DESCRIPTION</u>	<u>MATERIAL</u>	<u>LABOR</u>
257C				
85C	700'	Underground Cable (Nonmetal)	\$557.00	\$7,000.00
4C	500'	Conduit	\$445.00	\$20,000.00
Additional Charge (Case Preparation)				\$1,442.94
Income Tax				\$4,597.68
Sub-total of charges			\$1,002.00	\$27,000.00
TOTAL NONRECOVERABLE INVESTMENT:				\$34,043.00

SUMMARY OF RATES

Case Number: 219072-1-1

DESCRIPTION: This special construction installs 5 DS1s with new fiber and conduit required.

THIS CASE IS BASED ON A 5 Year

CONTRACT

\$17,279.00

ONE TIME CHARGE

PLANT INVESTMENT

Case Number: 219072-1-1
Customer Name: Verizon Wireless

ACCT
CODE
845C
357C
4C

<u>DESCRIPTION</u>	<u>MATERIAL</u>	<u>LABOR</u>	
100' Buried Cable (Nonmetal)	\$80.00	\$400.00	
Equipment (Other Digital Circuit	\$13,659.00	\$1,920.00	
Income Tax			\$1,219.97
Sub-total of charges		\$13,739.00	\$2,320.00
TOTAL NONRECOVERABLE INVESTMENT:			\$17,279.00

Special Construction Cost Detail

Case No: 219072-1-1
Customer Name: Verizon Wireless

I. Nonrecurring Costs

A.	Total Material	\$	13,739.00
B.	Total Labor	\$	2,320.00
	Total Nonrecurring Costs	\$	16,059.00

II. Nonrecurring Charge

A.	Nonrecurring Costs	\$	16,059.00
B.	Income Tax	\$	1,219.97
	Total Nonrecurring Charge (rounded)	\$	17,279.00

SUMMARY OF RATES

Case Number: 217122-1-1

DESCRIPTION: This special construction is for a DS3 service.

THIS CASE IS BASED ON A 1 Year or 3 Year CONTRACT

\$6,035.00

ONE TIME CHARGE

Special Construction Cost Detail

Case No: 217122-1-1
Customer Name: ATX / Comcast Cable DS3

I. Nonrecurring Costs

A.	Total Material	\$	636.00
B.	Total Labor	\$	4,000.00
	Total Nonrecurring Costs	\$	4,636.00

II. Nonrecurring Charge

A.	Nonrecurring Costs	\$	4,636.00
B.	Income Tax	\$	800.02
c.	Case Preparation	\$	598.76
	Total Nonrecurring Charge (rounded)	\$	6,035.00

PLANT INVESTMENT

Case Number: 217122-1-1
Customer Name: ATX / Comcast Cable DS3

<u>ACCT</u> <u>CODE</u>		<u>DESCRIPTION</u>	<u>MATERIAL</u>	<u>LABOR</u>
85C				
845C	800'	Buried Cable (Nonmetal)	\$636.00	\$4,000.00
4C				
Additional Charge (Case Preparation)				\$598.76
Income Tax				\$800.02
Sub-total of charges			\$636.00	\$4,000.00
TOTAL NONRECOVERABLE INVESTMENT:				\$6,035.00

SUMMARY OF RATES

Case Number: 216432-1-1

DESCRIPTION: This special construction installs one DS3 with serving wirecenter avoidance level 7 with existing fiber.

THIS CASE IS BASED ON A 5 Year

CONTRACT

\$21,369.00

ONE TIME CHARGE

Special Construction Cost Detail

Case No: 216432-1-1
Customer Name: Qwest Communications

I. Nonrecurring Costs

A.	Total Material	\$	16,921.00
B.	Total Labor	\$	2,545.00
	Total Nonrecurring Costs	\$	19,466.00

II. Nonrecurring Charge

A.	Nonrecurring Costs	\$	19,466.00
B.	Income Tax	\$	1,303.87
C.	Case Preparation	\$	598.76
	Total Nonrecurring Charge (rounded)		\$21,369.00

PLANT INVESTMENT

Case Number: 216432-1-1
Customer Name: Qwest Communications

<u>ACCT</u> <u>CODE</u>	<u>DESCRIPTION</u>	<u>MATERIAL</u>	<u>LABOR</u>
85C 257C 4C	Equipment (Digital Loop Equip.)	\$16,921.00	\$2,545.00
Additional Charge (Case Preparation)			\$598.76
Income Tax			\$1,303.87
Sub-total of charges		\$16,921.00	\$2,545.00
TOTAL NONRECOVERABLE INVESTMENT:			\$21,369.00