

ACS Companies 2009 Annual Access Filing

VOLUME 6

ACS OF ALASKA, INC. – GREATLAND

TRP & RATE DETAIL

ACS Companies 2009 Annual Access Filing

ACS OF ALASKA, INC. – GREATLAND

TRP

IND-1

Filing Date: 06/16/09

Filing Entity: AKGL - ACS Greatland

Transmittal Number: 01

June 16, 2009 Annual Access Charge Tariff Filing (AKGLAN09.wk4)

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Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2009 PCI (I)	6/30/2009 SBI (J)
Common Line Basket										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket										
200 Local Switching	N/A	N/A	88.1827	92.5919	N/A	N/A	100.0000	105.0000	N/A	100.0000
210 Information	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
220 Database Access	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
230 800 DB VertSvcs Sub-Cat	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
240 Billing Name and Address	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
250 Local Switching Trunk Ports	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
260 STP Port Terminations	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
299 Total Traffic Sensitive	88.7140	88.7140	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A
Trunking Basket										
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	87.7200	89.4744	N/A	N/A	100.0000	102.0000	N/A	100.0000
311 TST Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
312 TST Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
313 TST Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
314 TST Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
315 TST Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	87.7200	92.1060	N/A	N/A	100.0000	105.0000	N/A	100.0000
350 DS-1 SubCat - Switched	N/A	N/A	87.7200	92.1060	N/A	N/A	100.0000	105.0000	N/A	100.0000
351 DS1 DTT Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
352 DS1 DTT Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
353 DS1 DTT Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
354 DS1 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	87.7200	92.1060	N/A	N/A	100.0000	105.0000	N/A	100.0000
361 DS3 DTT Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
362 DS3 DTT Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
363 DS3 DTT Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
364 DS3 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

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June 16, 2009 Annual Access Charge Tariff Filing (AKGLAN09.wk4)

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Price Cap Tariff Review Plan
Indices

		PROPOSED				EXISTING				6/30/2009	6/30/2009
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370	HC Other Sw Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
371	HC Other Sw Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
372	HC Other Sw Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
373	HC Other Sw Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
374	HC Other Sw Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
375	HC Other Sw Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
376	HC Other Sw Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
380	Signalling Interconnection	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
381	SigIntCon Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
382	SigIntCon Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
383	SigIntCon Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
384	SigIntCon Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
385	SigIntCon Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
386	SigIntCon Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
387	SigIntCon Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
499	Total Trunking	87.7200	87.7200	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A
Interexchange Basket											
600	Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
Special Access Basket											
720	VG/WATS, Met, Tgh - Special	N/A	N/A	100.0000	105.2827	N/A	N/A	100.0000	105.0000	N/A	100.0000
721	VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722	VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723	VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724	VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725	VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726	VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727	VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730	Audio & Video	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
731	Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732	Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733	Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734	Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735	Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736	Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737	Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740	High Cap & DDS - Special	N/A	N/A	100.0000	105.2827	N/A	N/A	100.0000	105.0000	N/A	100.0000
750	DS-1 SubCat - Special	N/A	N/A	100.0000	105.2827	N/A	N/A	100.0000	105.0000	N/A	100.0000
751	DS1 Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
752	DS1 Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
753	DS1 Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
754	DS1 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
755	DS1 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
756	DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757	DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760	DS-3 SubCat - Special	N/A	N/A	100.0000	105.2827	N/A	N/A	100.0000	105.0000	N/A	100.0000
761	DS3 Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
762	DS3 Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
763	DS3 Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
764	DS3 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
765	DS3 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
766	DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767	DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

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Price Cap Tariff Review Plan
Indices

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2009	6/30/2009
		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	100.2693	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A

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Price Cap Tariff Review Plan
 Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	SUM1r130b	115,107	N/A	115,107	N/A
105 LS Trunk Ports	SUM1r167b	2,173	N/A	2,173	N/A
110 Info Surcharge	SUM1r151b	0	N/A	0	N/A
115 STP Port	SUM1r169b	0	N/A	0	N/A
125 TIC	SUM1r171b	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	SUM1r175b	35,458	N/A	N/A	35,458
160 VG: SW (ATS-related)	SUM1r180b	0	N/A	N/A	0
220 High Caps & Other (ATS-related)	SUM1r200b	20,028	N/A	N/A	20,028
380 Signalling Interconnection (ATS-related)	SUM1r215b	0	N/A	N/A	0
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	172,766	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	117,280	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	55,486	N/A	N/A	N/A
420 Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	15,802,329	N/A	N/A	N/A
430 LEC Transport MOU	Input	12,843,326	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.007422	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.004320	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.01174190	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No; if Yes, enter Trnsm#, Date, Rate in col.B,C, No		N/A	N/A	N/A
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460; if MidYr, prev. AnnFil TGT3r1130	0.00950000	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r47 else Max(0, r460 - r478)	0.00224190	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"), 'TGT2 else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"		N/A	N/A	N/A

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Filing Date: 06/16/09
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Price Cap Tariff Review Plan
 Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), el TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	35,427	N/A	N/A	N/A
500 GDPPI	Input	N/A	2	2	2
510 X	Input	N/A	7	7	7
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	0	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	283,388	N/A	N/A
540 R(t-1)	SUM1, col.A	460,811	284,799	120,526	55,486
547 Reversal of Prior Yr Pooling btwn Jurisdiction	Input	0	0	N/A	N/A
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	(20,416)	(12,618)	(5,340)	(2,458)
555 Transfer Targeting Amount	Input	0	0	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	(20,416)	N/A	N/A	N/A
570 Revenue remaining to Target	r490+r560	15,011	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	0	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	0	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	0	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	15,011	N/A	N/A	N/A
700 Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	0	N/A	N/A	0
710 Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);e	0	N/A	0	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	(20,416)	N/A	(20,416)	N/A
720 Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing Min(TGT1r100/(r700+r710+TGT1r400)*r715,r715); else Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	(13,603)	N/A	(13,603)	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	(6,814)	N/A	N/A	N/A

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Price Cap Tariff Review Plan
 Targeting Calculations and Verification of ATS Rate

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For rows 800 to 1094, display RTE rev. diff: col.G - col.F					
800 Local Switching	RTE1,sum(r200.r320) (for AnnFiling must be >=TGT2r720 if TGT1r485=TGT2)	(13,603)	N/A	(13,603)	N/A
805 LS Trunk Ports	RTE1r780	0	N/A	0	N/A
810 Info Surcharge	RTE1r(410+420) (for AnnFiling must be>=TGT2r7 if TGT1r485=TGT2)	0	N/A	0	N/A
815 STP Port	RTE1r880	0	N/A	0	N/A
825 TIC	RTE1r1080(AnFil:must=TGT2r700 if TGT1r485=T	0	N/A	N/A	0
830 Tandem SW Tprt (non-zone)	RTE1, sum(r1481..r1489)	(4,354)	N/A	N/A	(4,354)
834 TST Density Zone 1	RTE1, sum(r1100..r1130)	0	N/A	N/A	0
838 TST Density Zone 2	RTE1, sum(r1200..r1230)	0	N/A	N/A	0
842 TST Density Zone 3	RTE1, sum(r1300..r1330)	0	N/A	N/A	0
846 TST Density Zone 4	RTE1, sum(r1401..r1409)	0	N/A	N/A	0
850 TST Density Zone 5	RTE1, sum(r1421..r1429)	0	N/A	N/A	0
854 TST Density Zone 6	RTE1, sum(r1441..r1449)	0	N/A	N/A	0
858 TST Density Zone 7	RTE1, sum(r1461..r1469)	0	N/A	N/A	0
862 VG: SW (non-zone)	RTE1, sum(r1651..r1654)	0	N/A	N/A	0
866 VG DTT/EF Density Zone 1	RTE1, sum(r1511..r1514)	0	N/A	N/A	0
870 VG DTT/EF Density Zone 2	RTE1, sum(r1531..r1534)	0	N/A	N/A	0
874 VG DTT/EF Density Zone 3	RTE1, sum(r1551..r1554)	0	N/A	N/A	0
878 VG DTT/EF Density Zone 4	RTE1, sum(r1571..r1574)	0	N/A	N/A	0
882 VG DTT/EF Density Zone 5	RTE1, sum(r1591..r1594)	0	N/A	N/A	0
886 VG DTT/EF Density Zone 6	RTE1, sum(r1611..r1614)	0	N/A	N/A	0
890 VG DTT/EF Density Zone 7	RTE1, sum(r1631..r1634)	0	N/A	N/A	0
HC Service Category		N/A	N/A	N/A	N/A
926 DS1: SW (non-zone)	RTE1, sum(r1851..r1854)	(1,430)	N/A	N/A	(1,430)
930 DS1 DTT Density Zone 1	RTE1, sum(r1701..r1704)	0	N/A	N/A	0
934 DS1 DTT Density Zone 2	RTE1, sum(r1721..r1724)	0	N/A	N/A	0
938 DS1 DTT Density Zone 3	RTE1, sum(r1741..r1744)	0	N/A	N/A	0
942 DS1 DTT Density Zone 4	RTE1, sum(r1761..r1764)	0	N/A	N/A	0
946 DS1 DTT Density Zone 5	RTE1, sum(r1781..r1784)	0	N/A	N/A	0
950 DS1 DTT Density Zone 6	RTE1, sum(r1801..r1804)	0	N/A	N/A	0
954 DS1 DTT Density Zone 7	RTE1, sum(r1821..r1824)	0	N/A	N/A	0
986 DS3: SW (non-zone)	RTE1, sum(r2051..r2054)	(996)	N/A	N/A	(996)
990 DS3 DTT Density Zone 1	RTE1, sum(r1901..r1904)	0	N/A	N/A	0
994 DS3 DTT Density Zone 2	RTE1, sum(r1921..r1924)	0	N/A	N/A	0
998 DS3 DTT Density Zone 3	RTE1, sum(r1941..r1944)	0	N/A	N/A	0
1002 DS3 DTT Density Zone 4	RTE1, sum(r1961..r1964)	0	N/A	N/A	0
1006 DS3 DTT Density Zone 5	RTE1, sum(r1981..r1984)	0	N/A	N/A	0
1010 DS3 DTT Density Zone 6	RTE1, sum(r2001..r2004)	0	N/A	N/A	0
1014 DS3 DTT Density Zone 7	RTE1, sum(r2021..r2024)	0	N/A	N/A	0
1046 HC Other: SW (non-zone)	RTE1, sum(r2251..r2254)	(34)	N/A	N/A	(34)
1050 HC Other Density Zone 1	RTE1, sum(r2101..r2104)	0	N/A	N/A	0
1054 HC Other Density Zone 2	RTE1, sum(r2121..r2124)	0	N/A	N/A	0
1058 HC Other Density Zone 3	RTE1, sum(r2141..r2144)	0	N/A	N/A	0
1062 HC Other Density Zone 4	RTE1, sum(r2161..r2164)	0	N/A	N/A	0
1066 HC Other Density Zone 5	RTE1, sum(r2181..r2184)	0	N/A	N/A	0
1070 HC Other Density Zone 6	RTE1, sum(r2201..r2204)	0	N/A	N/A	0
1074 HC Other Density Zone 7	RTE1, sum(r2221..r2224)	0	N/A	N/A	0

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Price Cap Tariff Review Plan
Targeting, for ILECs Not Meeting Target Coming into This Filing

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
1080 Signalling Interconnection (non-zone)	RTE1r2471	0	N/A	N/A	0
1082 Signalling Interconnection DZ 1	RTE1r2302	0	N/A	N/A	0
1084 Signalling Interconnection DZ 2	RTE1r2312	0	N/A	N/A	0
1086 Signalling Interconnection DZ 3	RTE1r2322	0	N/A	N/A	0
1088 Signalling Interconnection DZ 4	RTE1r2332	0	N/A	N/A	0
1090 Signalling Interconnection DZ 5	RTE1r2342	0	N/A	N/A	0
1092 Signalling Interconnection DZ 6	RTE1r2352	0	N/A	N/A	0
1094 Signalling Interconnection DZ 7	RTE1r2362	0	N/A	N/A	0
1100 Actual TargetingAmounts or Revenue Chan	Sum r800 thru 1094	(20,416)	N/A	(13,603)	(6,814)
1110 Proposed ATS Revenue	r1100 + TGT1r400	152,350	N/A	N/A	N/A
1120 Proposed ATS Rate	(TGT1r410+sum(r800.r815))/TGT1r420+ (TGT1r415+sum(r825.r1094))/TGT1r430	0.01035058	N/A	N/A	N/A
1130 ATS Cap for this Annual Filing Period	if TGT1r480>0 or if MdYr filing,TGT1r478; else TG	0.00950000	N/A	N/A	N/A

Price Cap Tariff Review Plan
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	2.0695	2.0695	2.0695	2.0695
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600	N/A	6.5000	6.5000	3.0000	2.0695
	col.d:3.0; col.e:r600, exc. for COSA w/X extensior					
620 GDP-PI - X	r600-r610	N/A	(4.4305)	(4.4305)	(0.9305)	0.0000
680 Existing PCI	Input	N/A	100.0000	100.0000	0.0000	100.0000
710 Delta Z	EXG1,c.S	N/A	0	0	0	398
720 R(t-1)	SUM1,c.A	N/A	120,526	55,486	0	147,874
740 Delta Z/R	r710/r720*100	N/A	0.0000	0.0000	0.0000	0.2693
750 W	100+r740	N/A	100.0000	100.0000	100.0000	100.2693
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	(0.9305)	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	(13,603)	(6,814)	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	100.0000	100.0000	N/A	100.0000
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	88.7140	87.7200	0.0000	100.2693

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000)
- (2) Display revenues as whole numbers.

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Price Cap Tariff Review Plan

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Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	284,799	284,799	284,799	0	0
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0
120 Total Common Line	284,799	284,799	284,799	0	0
Traffic Sensitive Basket					
130 Local Switching: ATS-Related	115,107	115,107	101,505	0	(13,603)
131 Local Switching: Non-ATS-Related	0	0	0	0	0
150 Information - NonSurcharge	26	26	26	0	0
151 Information - Surcharge	0	0	0	0	0
160 Database Access	3,220	3,220	3,220	0	0
165 Billing Name and Address	0	0	0	0	0
167 Local Switching Trunk Ports	2,173	2,173	2,173	0	0
169 STP Port Terminations	0	0	0	0	0
170 Total Traffic Sensitive	120,526	120,526	106,924	0	(13,603)
Trunking Basket					
171 Interconnection Charge	0	0	0	0	0
175 Tandem Switched Tprt: ATS Related	35,458	35,458	31,104	0	(4,354)
176 Tandem Switched Tprt: Non-ATS-Related	0	0	0	0	0
180 VoiceGrade: ATS Related	0	0	0	0	0
181 VoiceGrade: Non-ATS-Related	0	0	0	0	0
200 High Caps & Other: ATS Related	20,028	20,028	17,568	0	(2,459)
201 High Caps & Other: Non-ATS-Related	0	0	0	0	0
215 Signalling Interconnection	0	0	0	0	0
220 Total Trunking	55,486	55,486	48,672	0	(6,814)
Interexchange Basket					
230 Total Interexchange	0	0	0	0	0
Special Access Basket					
300 VoiceGrade, WATS, Met&Tgh: Special	2,607	2,607	2,607	0	0
310 Audio & Video	0	0	0	0	0
320 High Caps & DDS: Special	145,267	145,267	145,267	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	147,874	147,874	147,874	0	0
400 Total	608,685	608,685	588,269	0	(20,416)
500 ATS-Related (subject to "per MOU" cap)	172,766	172,766	152,350	0	(20,416)
510 Average TS MOU Rate	0	0	0	N/A	N/A

Note: Display whole numbers for rows 100 through 340

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Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<u>COMMON LINE Revenue Effect</u>									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	47	0	0	0	0	0	209	0
<u>TRAFFIC SENSITIVE Revenue Effect</u>									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>TRUNKING Revenue Effect</u>									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	74	0	0	0	0	0	329	0

NOTE: (1) Total may not equal sum of changes due to interactive effects
(2) Display whole numbers.

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Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:	NANPA OTHER (1)	TBNP (incl. reversal) OTHER (2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
<u>COMMON LINE Revenue Effect</u>										
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	(3)	0	0	0	0	0	0	0	0	252
<u>TRAFFIC SENSITIVE Revenue Effect</u>										
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<u>TRUNKING Revenue Effect</u>										
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<u>INTEREXCHANGE Revenue Effect</u>										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
<u>SPECIAL Access Revenue Effect</u>										
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	(5)	0	0	0	0	0	0	0	0	398

NOTE: (1) Total may not equal sum of changes due to interactive effects
(2) Display whole numbers.

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Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

	<u>ATS Targeting</u>	<u>Other Exog</u>	<u>Total</u>
	(a)	(b)	(c)
Common Line Basket			
100 Total Common Line	N/A	252	252
Traffic Sensitive Basket			
110 Local Switching	(13,603)	N/A	(13,603)
120 Information	0	N/A	0
130 Database Access	N/A	0	0
140 800 DB VertSvcs Sub-Cat	N/A	0	0
150 Billing Name and Address	N/A	0	0
154 Local Switching Trunk Ports	0	N/A	0
158 STP Port Terminations	0	N/A	0
159 TS Untargeted to Svc Bands	N/A	N/A	N/A
160 Total Traffic Sensitive	(13,603)	0	(13,603)
Trunking Basket			
200 Interconnection Charge	0	N/A	0
210 Tandem SW Tprt (non-zone)	(4,354)	N/A	(4,354)
211 TST Density Zone 1	0	N/A	0
212 TST Density Zone 2	0	N/A	0
213 TST Density Zone 3	0	N/A	0
214 TST Density Zone 4	0	N/A	0
215 TST Density Zone 5	0	N/A	0
216 TST Density Zone 6	0	N/A	0
217 TST Density Zone 7	0	N/A	0
221 VG SW (non-zone)	0	N/A	0
241 VG DTT/EF Density Zone 1	0	N/A	0
242 VG DTT/EF Density Zone 2	0	N/A	0
243 VG DTT/EF Density Zone 3	0	N/A	0
244 VG DTT/EF Density Zone 4	0	N/A	0
245 VG DTT/EF Density Zone 5	0	N/A	0
246 VG DTT/EF Density Zone 6	0	N/A	0
247 VG DTT/EF Density Zone 7	0	N/A	0
300 High Cap & Other SW (non-zon)	(34)	N/A	(34)
310 DS-1 SUB-CAT (non-zone)	(1,430)	N/A	(1,430)
350 DS1 DTT Density Zone 1	0	N/A	0
360 DS1 DTT Density Zone 2	0	N/A	0
370 DS1 DTT Density Zone 3	0	N/A	0
372 DS1 DTT Density Zone 4	0	N/A	0
374 DS1 DTT Density Zone 5	0	N/A	0
376 DS1 DTT Density Zone 6	0	N/A	0
378 DS1 DTT Density Zone 7	0	N/A	0
410 DS-3 SUB-CAT (non-zone)	(996)	N/A	(996)
450 DS3 DTT Density Zone 1	0	N/A	0
460 DS3 DTT Density Zone 2	0	N/A	0
470 DS3 DTT Density Zone 3	0	N/A	0
472 DS3 DTT Density Zone 4	0	N/A	0
474 DS3 DTT Density Zone 5	0	N/A	0
476 DS3 DTT Density Zone 6	0	N/A	0
478 DS3 DTT Density Zone 7	0	N/A	0

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Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

	<u>ATS Targeting</u>	<u>Other Exog</u>	<u>Total</u>
	(a)	(b)	(c)
511 HC Other Density Zone 1	0	N/A	0
512 HC Other Density Zone 2	0	N/A	0
513 HC Other Density Zone 3	0	N/A	0
514 HC Other Density Zone 4	0	N/A	0
515 HC Other Density Zone 5	0	N/A	0
516 HC Other Density Zone 6	0	N/A	0
517 HC Other Density Zone 7	0	N/A	0
580 Signalling Interconnection (non-	0	N/A	0
581 SigIntCon Density Zone 1	0	N/A	0
582 SigIntCon Density Zone 2	0	N/A	0
583 SigIntCon Density Zone 3	0	N/A	0
584 SigIntCon Density Zone 4	0	N/A	0
585 SigIntCon Density Zone 5	0	N/A	0
586 SigIntCon Density Zone 6	0	N/A	0
587 SigIntCon Density Zone 7	0	N/A	0
589 TK Undesignated to Svc Bands	N/A	N/A	N/A
590 Total Trunking	(6,814)	N/A	(6,814)
<u>Interexchange Basket</u>			
600 Total Interexchange	N/A	0	0
<u>Special Access Basket</u>			
700 VG,MT,TGH SP (undesignated)	N/A	0	0
701 VG Spec Density Zone 1	N/A	0	0
702 VG Spec Density Zone 2	N/A	0	0
703 VG Spec Density Zone 3	N/A	0	0
704 VG Spec Density Zone 4	N/A	0	0
705 VG Spec Density Zone 5	N/A	0	0
706 VG Spec Density Zone 6	N/A	0	0
707 VG Spec Density Zone 7	N/A	0	0
710 Audio & Video (undesignated)	N/A	0	0
711 Audio/Video Density Zone 1	N/A	0	0
712 Audio/Video Density Zone 2	N/A	0	0
713 Audio/Video Density Zone 3	N/A	0	0
714 Audio/Video Density Zone 4	N/A	0	0
715 Audio/Video Density Zone 5	N/A	0	0
716 Audio/Video Density Zone 6	N/A	0	0
717 Audio/Video Density Zone 7	N/A	0	0
720 High Cap & DDS SP (undesigna	N/A	0	0
730 DS-1 SubCat SP (undesigna	N/A	0	0
731 DS1 Spec Density Zone 1	N/A	0	0
732 DS1 Spec Density Zone 2	N/A	0	0
733 DS1 Spec Density Zone 3	N/A	0	0
734 DS1 Spec Density Zone 4	N/A	0	0
735 DS1 Spec Density Zone 5	N/A	0	0
736 DS1 Spec Density Zone 6	N/A	0	0
737 DS1 Spec Density Zone 7	N/A	0	0

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Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

		<u>ATS Targeting</u>	<u>Other Exog</u>	<u>Total</u>
		(a)	(b)	(c)
740	DS-3 SubCat SP (undesigned)	N/A	0	0
741	DS3 Spec Density Zone 1	N/A	0	0
742	DS3 Spec Density Zone 2	N/A	0	0
743	DS3 Spec Density Zone 3	N/A	0	0
744	DS3 Spec Density Zone 4	N/A	0	0
745	DS3 Spec Density Zone 5	N/A	0	0
746	DS3 Spec Density Zone 6	N/A	0	0
747	DS3 Spec Density Zone 7	N/A	0	0
750	DDS&Oth SP Density Zone 1	N/A	0	0
751	DDS&Oth SP Density Zone 2	N/A	0	0
752	DDS&Oth SP Density Zone 3	N/A	0	0
753	DDS&Oth SP Density Zone 4	N/A	0	0
754	DDS&Oth SP Density Zone 5	N/A	0	0
755	DDS&Oth SP Density Zone 6	N/A	0	0
756	DDS&Oth SP Density Zone 7	N/A	0	0
760	Wideband (undesignated)	N/A	0	0
761	WB Density Zone 1	N/A	0	0
762	WB Density Zone 2	N/A	0	0
763	WB Density Zone 3	N/A	0	0
764	WB Density Zone 4	N/A	0	0
765	WB Density Zone 5	N/A	0	0
766	WB Density Zone 6	N/A	0	0
767	WB Density Zone 7	N/A	0	0
770	SP Undesignated to Svc Bands	N/A	398	398
780	Total Special Access	N/A	398	398

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Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (	34,096	6.50000000	6.50000000	6.50000000	221,624	221,624	221,624	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	6,714	9.20000000	9.20000000	9.20000000	61,764	61,764	61,764	N/A
108 Special Access Surcharge	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	1,411	1,411	1,411	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	40,810	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	284,799	284,799	284,799	N/A

(1) May be a composite rate

Price Cap Tariff Review Plan Traffic Sensitive Basket

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Price Cap Tariff Review Plan
Trunking Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Interconnection Charge Service Category								
1003 Interconnection Charge - Term Premium (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1006 Interconnection Charge - Term Non-Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1009 Interconnection Charge - Orig Premium (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1012 Interconnection Charge - Orig Non-Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1015 TIC: Suppl. LEC Transport Term Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1018 TIC: Suppl. LEC Transport Term NonPrem(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1021 TIC: Suppl. LEC Transport Orig Prem (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1024 TIC: Suppl. LEC Transport Orig NonPrem(1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1027 TIC Other Per Minute	N/A	N/A	N/A	N/A	0	0	0	N/A
1032 TIC Primary Res, Single Line Bus, Lifeline PIC	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1034 TIC NonPrimary Residence & BRI ISDN PICC	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1036 TIC Multiline Business & PRI ISDN PICC	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
1038 TIC Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
1070 TIC Other	N/A	N/A	N/A	N/A	0	0	0	N/A
1080 Total TIC Service Category	N/A	N/A	N/A	N/A	0	0	0	N/A
1085 TIC SBI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
1090 TIC Upper SBI Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

(1) May be a composite rate. Also, if rates have been decreased to 0.00000000, demand may be entered as 0

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Price Cap Tariff Review Plan Trunking Basket

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					BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		
					BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES		
High Cap & Other Service Category					(A)	(B)	(C)	(D)		
DS3, DTT/EF Density Zone 4:					(E)	(F)	(G)	(H)		
1961	DS3 DTT DZ4 Entrance Facility	N/A	N/A	N/A	N/A	0	0	0	N/A	
1962	DS3 DTT DZ4 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0	0	0	N/A	
1963	DS3 DTT DZ4 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0	0	0	N/A	
1964	DS3 DTT DZ4 Other ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
1965	DS3 DTT DZ4 Non-ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
1977 Total DS3 DTT/EF DZ4 Sub-Category					N/A	N/A	N/A	N/A	0	N/A
1978	DS3 DTT DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
1979	DS3 DTT DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
DS3, DTT/EF Density Zone 5:					(E)	(F)	(G)	(H)		
1981	DS3 DTT DZ5 Entrance Facility	N/A	N/A	N/A	N/A	0	0	0	N/A	
1982	DS3 DTT DZ5 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0	0	0	N/A	
1983	DS3 DTT DZ5 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0	0	0	N/A	
1984	DS3 DTT DZ5 Other ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
1985	DS3 DTT DZ5 Non-ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
1997 Total DS3 DTT/EF DZ5 Sub-Category					N/A	N/A	N/A	N/A	0	N/A
1998	DS3 DTT DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
1999	DS3 DTT DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
DS3, DTT/EF Density Zone 6:					(E)	(F)	(G)	(H)		
2001	DS3 DTT DZ6 Entrance Facility	N/A	N/A	N/A	N/A	0	0	0	N/A	
2002	DS3 DTT DZ6 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0	0	0	N/A	
2003	DS3 DTT DZ6 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0	0	0	N/A	
2004	DS3 DTT DZ6 Other ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
2005	DS3 DTT DZ6 Non-ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
2017 Total DS3 DTT/EF DZ6 Sub-Category					N/A	N/A	N/A	N/A	0	N/A
2018	DS3 DTT DZ6 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
2019	DS3 DTT DZ6 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
DS3, DTT/EF Density Zone 7:					(E)	(F)	(G)	(H)		
2021	DS3 DTT DZ7 Entrance Facility	N/A	N/A	N/A	N/A	0	0	0	N/A	
2022	DS3 DTT DZ7 InterOfc Transport - Fixed	N/A	N/A	N/A	N/A	0	0	0	N/A	
2023	DS3 DTT DZ7 InterOfc Transport - Variable	N/A	N/A	N/A	N/A	0	0	0	N/A	
2024	DS3 DTT DZ7 Other ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
2025	DS3 DTT DZ7 Non-ATS-Related	N/A	N/A	N/A	N/A	0	0	0	N/A	
2037 Total DS3 DTT/EF DZ7 Sub-Category					N/A	N/A	N/A	N/A	0	N/A
2038	DS3 DTT DZ7 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
2039	DS3 DTT DZ7 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	

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Price Caps Tariff Review Plan Trunking Basket

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	218	218	192	N/A
	N/A	N/A	N/A	N/A	55	55	48	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	273	273	240	N/A
	N/A	N/A	N/A	N/A				
	N/A	N/A	N/A	N/A	20,028	20,028	17,568	N/A
	N/A	N/A	N/A	N/A	0	0	0	N/A
	N/A	N/A	N/A	N/A	20,028	20,028	17,568	N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	87.7200
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	92.1060

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Price Caps Tariff Review Plan

Interexchange

3000 Total IX Basket

3010 Total IX API

3020 Total IX PCI

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Price Caps Tariff Review Plan Special Access Basket

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Price Caps Tariff Review Plan Special Access Basket

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Price Caps Tariff Review Plan Special Access Basket

	BASE PERIOD DEMAND		RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE		BASE PERIOD DEMAND x CURRENT RATES		BASE PERIOD DEMAND x PROPOSED RATES		INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
Audio & Video Service Category												
Audio/Video Density Zone 1												
4201 Audio/Video DZ1 Chan Term	0	N/A	N/A	N/A		0	0	0	0	N/A		
4202 Audio/Video DZ1 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	0	N/A		
4203 Audio/Video DZ1 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	0	N/A		
4204 Audio/Video DZ1 Other	N/A	N/A	N/A	N/A		0	0	0	0	N/A		
4217 Total Audio/Video DZ1 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	0	N/A		
4218 Audio/Video DZ1 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000		
4219 Audio/Video DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000		
Audio/Video Density Zone 2												
4221 Audio/Video DZ2 Chan Term	0	N/A	N/A	N/A		0	0	0	0	N/A		
4222 Audio/Video DZ2 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	0	N/A		
4223 Audio/Video DZ2 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	0	N/A		
4224 Audio/Video DZ2 Other	N/A	N/A	N/A	N/A		0	0	0	0	N/A		
4237 Total Audio/Video DZ2 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	0	N/A		
4238 Audio/Video DZ2 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000		
4239 Audio/Video DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000		
Audio/Video Density Zone 3												
4241 Audio/Video DZ3 Chan Term	0	N/A	N/A	N/A		0	0	0	0	N/A		
4242 Audio/Video DZ3 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	0	N/A		
4243 Audio/Video DZ3 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	0	N/A		
4244 Audio/Video DZ3 Other	N/A	N/A	N/A	N/A		0	0	0	0	N/A		
4257 Total Audio/Video DZ3 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	0	N/A		
4258 Audio/Video DZ3 SubIndex	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000		
4259 Audio/Video DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000		

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
High Cap & DDS Service Category - Special									
DS1, Special Access Density Zone 1:									
4401 DS1 Spec DZ1 ChanTerm		0	N/A	N/A	N/A	0	0	0	N/A
4402 DS1 Spec DZ1 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4403 DS1 Spec DZ1 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4404 DS1 Spec DZ1 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4417 Total DS1 Spec DZ1 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4418 DS1 Spec DZ1 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4419 DS1 Spec DZ1 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
DS1, Special Access Density Zone 2:									
4421 DS1 Spec DZ2 ChanTerm		0	N/A	N/A	N/A	0	0	0	N/A
4422 DS1 Spec DZ2 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4423 DS1 Spec DZ2 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4424 DS1 Spec DZ2 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4437 Total DS1 Spec DZ2 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4438 DS1 Spec DZ2 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4439 DS1 Spec DZ2 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
DS1, Special Access Density Zone 3:									
4441 DS1 Spec DZ3 ChanTerm		0	N/A	N/A	N/A	0	0	0	N/A
4442 DS1 Spec DZ3 InterOfc Transport - Fixed		0	N/A	N/A	N/A	0	0	0	N/A
4443 DS1 Spec DZ3 InterOfc Transport - Variable		0	N/A	N/A	N/A	0	0	0	N/A
4444 DS1 Spec DZ3 Other	N/A		N/A	N/A	N/A	0	0	0	N/A
4457 Total DS1 Spec DZ3 Sub-Category	N/A		N/A	N/A	N/A	0	0	0	N/A
4458 DS1 Spec DZ3 Subindex	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4459 DS1 Spec DZ3 Upper Limit	N/A		N/A	N/A	N/A	N/A	N/A	N/A	0.0000

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		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Wideband Service Category									
WB Density Zone 1:									
5001 WB DZ1 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
5002 WB DZ1 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
5003 WB DZ1 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
5004 WB DZ1 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
5017 Total WB DZ1 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
5018 WB DZ1 Subindex	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000
5019 WB DZ1 Upper Limit	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000
WB Density Zone 2:									
5021 WB DZ2 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
5022 WB DZ2 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
5023 WB DZ2 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
5024 WB DZ2 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
5037 Total WB DZ2 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
5038 WB DZ2 Subindex	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000
5039 WB DZ2 Upper Limit	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000
WB Density Zone 3:									
5041 WB DZ3 ChanTerm	0	N/A	N/A	N/A		0	0	0	N/A
5042 WB DZ3 InterOfc Transport - Fixed	0	N/A	N/A	N/A		0	0	0	N/A
5043 WB DZ3 InterOfc Transport - Variable	0	N/A	N/A	N/A		0	0	0	N/A
5044 WB DZ3 Other	N/A	N/A	N/A	N/A		0	0	0	N/A
5057 Total WB DZ3 Sub-Category	N/A	N/A	N/A	N/A		0	0	0	N/A
5058 WB DZ3 Subindex	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000
5059 WB DZ3 Upper Limit	N/A	N/A	N/A	N/A		N/A	N/A	N/A	0.0000

Price Caps Tariff Review Plan
Special Access Basket[illegible]

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100 Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	34,096	34,096	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centre	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	6,714	6,714	0	0	0	0
130 Total Local Exchange Lines	r100+r110+r120	40,810	40,810	0	0	0	0
PICC Demand Inputs							
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centre	RTE1r155a	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more li	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the grou	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300 Total Terminating Premium MOU	RTE1r161a	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	RTE1r165a	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400 PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
430 MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
CMT Revenue							
440 Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from prev filing) or Wtd Avg of Juris	6.944172	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0009	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	r440*r450	6.950357	N/A	N/A	N/A	N/A	N/A
6/30/2000 Rates (Common Line + Marketing)							
470 NonPrimary Res & BRI EU as of 6/30/2000	Input or Weighted Avg of Juris	6.50	N/A	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	Input or Weighted Avg of Juris	9.20	N/A	N/A	N/A	N/A	N/A
Maximum Allowable Average EU Rates							
500 Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	6.50	N/A	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	6.50	N/A	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	9.20	N/A	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	283,641	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	221,624	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	61,764	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	283,388	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	252	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	if TGT1r470<.0095,0;else if r650-r652-r660<0,0 else if TGT1r460<=.0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A	N/A
670 Voluntary CCL and/or PICC Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	252	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	(0)	N/A	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	6.950357	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900 Premium Local Switching Rate (Dec. 31, 1997)	Input	0.009177	N/A	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Input	0.000000	N/A	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	RTE1r210d or Input by Jurisdiction	0.000000	N/A	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.009177	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, CAP2 JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	N/A	N/A	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else11;CAP2	N/A	N/A	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else11;CAP2	N/A	N/A	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r630;else11;CAP2	N/A	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)
Calculation of Maximum Recoverable Revenue		
100 Maximum CMT Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130. CAP1r600 or Sum of CAP2-priced Jurisdictns	283,641
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP2-priced Jurisc	252
130 Maximum Recoverable Revenue	r100 - r110 - r120	283,388
Maximum Allowable EU Rates		
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r500 if CAP1r1130=CAP2	6.50
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r510 if CAP1r1130=CAP2	6.50
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r520 if CAP1r1130=CAP2	9.20
Final EU Rates (Manually Input)		
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	6.50
410 Final NonPrim Res & BRI ISDN EU Rate	Input	6.50
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	9.20
Final EU Revenue		
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisd	221,624
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisd	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisd	61,764
530 Final Total End User Revenue	r500 + r510 + r520	283,388
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.							
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Jurisc	CAP2	N/A	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2 CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340 Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530 Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A

	Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".							
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms							
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.							
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 *(CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3							
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.							
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Cent	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Reven	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r30	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A	N/A

CAP-5

Filing Date: 06/16/09

Filing Entity: AKGL - ACS Greatland

Transmittal Number: 01

June 16, 2009 Annual Access Charge Tariff Filing (AKGLAN) Price Cap Tariff Review Plan

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Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	283,641
110 Total USAC Receipts	CAP1r660	0
120 Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	252
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 - r120 + r125	283,388
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	221,624
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	61,764
300 Final Total EUCL Revenue	r200 + r210 + r220	283,388
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	283,388
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0

FOOTNOTES

Filing Date: 06/16/09

Filing Entity: AKGL - ACS Greatland

Transmittal Number: 01

June 16, 2009 Annual Access Charge Tariff Filing (AKGLAN Price Cap Tariff Review Plan

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Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS)

The ACS companies do not bill either CCL or PICC charges and do not have base period demand for these elements. Further, the FCC order which granted ACS' request to enter price cap regulation does not allow the companies to charge these rate elements in the future. Thus ACS has not entered CCL demand in either the RTE or CAP forms and used a zero g factor in the TGT-2 form

ACS Companies 2009 Annual Access Filing

ACS OF ALASKA, INC. – GREATLAND

RATE DETAIL

ACS OF ALASKA, INC. - GREATLAND - AKGL
Current and Proposed Rates

RATE DETAIL - AKGL
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RTE-1	Rate Element	Base Period	Current	Proposed	Demand	Demand
		Demand	Rates	Rates	Current	Proposed
					Rates	Rates
102	Res & Single Line Bus Rate	34,096	6.50	6.50	\$221,624	\$221,624
106	Multi Line Bus Rate	6,714	9.20	9.20	\$61,764	\$61,764
108	Surcharge for Special Access Service	0	25.00	25.00	\$0	\$0
109	BRI Port Charge Rate	0	2.23	2.23	\$0	\$0
109	PRI Port Charge Rate	36	23.51	23.51	\$846	\$846
109	DS1 Port Charge Rate	24	23.51	23.51	\$564	\$564
	Total CL Basket				\$284,799	\$284,799
200	Local Switching	15,802,329	0.007284	0.006423	\$115,107	\$101,505
	Total LS Service Category				\$115,107	\$101,505
410	Info Surcharge	158,023	0.000000	0.000000	\$0	\$0
430	Directory Assistance	26	1.01	1.01	\$26	\$26
	Total Info Service Category				\$26	\$26
530	800 Database Vertical	11,807	0.007191	0.007191	\$85	\$85
	Total 800 Database Vertical Sub-Category				\$85	\$85
550	800 Database Basic	436,027	0.007191	0.007191	\$3,135	\$3,135
	Total Database Service Category				\$3,220	\$3,220
780	EO Shared Ports	22,149,406	0.000098	0.000098	\$2,173	\$2,173
780	EO Dedicated Ports	0	4.65	4.65	\$0	\$0
	Total LS Tk Ports Service Category				\$2,173	\$2,173
880	STP Port Per Port	0	276.53	276.53	\$0	\$0
	Total STP Port Service Category				\$0	\$0
	Total TS Basket				\$120,526	\$106,924

ACS OF ALASKA, INC. - GREATLAND - AKGL
Current and Proposed Rates

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RTE-1	Rate Element	Base Period	Current	Proposed	Demand Times Current	Demand Times Proposed
		Demand	Rates	Rates	Rates	Rates
1481	Tandem Switched Transport Tandem Termination	22,149,406	0.000914	0.000802	\$20,241	\$17,755
1483	Tandem Switched Transport Tandem Facility	44,298,812	0.000176	0.000155	\$7,805	\$6,846
1485	Tandem Switched Transport Switching	0	0.000000	0.000000	\$0	\$0
1489	Access Order Charge	0	52.46	46.01	\$1	\$0
1489	PIC Change	22	4.89	4.29	\$108	\$94
1489	Per Change INTER/INTRA	2,985	2.45	2.15	\$7,304	\$6,407
1489	Engineering, Basic, 1/2 HR.	0	24.19	21.22	\$0	\$0
1489	Design Change	0	23.79	20.87	\$0	\$0
Total TST NonZone Sub-Category					\$35,458	\$31,104
Total TST Service Category					\$35,458	\$31,104
1651	Entrance Facilities Voice Grade - 4 Wire	0	33.96	33.96	\$0	\$0
1651	Entrance Facilities Voice Grade - 2 Wire	0	21.22	21.22	\$0	\$0
1652	Direct Trunked Transport Termination - VG	0	15.19	15.19	\$0	\$0
1653	Direct Trunked Transport Facility - VG	0	1.51	1.51	\$0	\$0
1654	Entrance Facilities Voice Grade NRC	0	197.52	197.52	\$0	\$0
Total VG SW NonZone Sub-Category					\$0	\$0
Total VG SW Service Category					\$0	\$0
1851	Entrance Facilities DS1 Interface	72	105.59	92.62	\$7,602	\$6,669
1852	Direct Trunked Transport Termination - DS-1	0	31.58	31.58	\$0	\$0
1853	Direct Trunked Transport Facility - DS-1	0	6.08	6.08	\$0	\$0
1854	Entrance Facilities DS1 Interface NRC	0	229.73	229.73	\$0	\$0
1854	Direct Trunked Transport Activation NRC	0	353.00	353.00	\$0	\$0
1854	Direct Trunked Transport Multiplex DS1 to VG	51	79.22	69.50	\$4,040	\$3,544
1854	Direct Trunked Transport Multiplex DS1 to DS0	0	89.04	89.04	\$0	\$0
Total DS1 SW NonZone Sub-Category2					\$11,643	\$10,213
Total DS1 SW Service Sub-Category					\$11,643	\$10,213
2051	Entrance Facilities DS3 Interface	5	1,095.08	960.60	\$5,475	\$4,803
2052	Direct Trunked Transport Termination - DS-3	5	180.47	158.30	\$902	\$792
2053	Direct Trunked Transport Facility - DS-3	15	47.18	41.39	\$708	\$621

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Current and Proposed Rates

RATE DETAIL - AKGL
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RTE-1	Rate Element	Base Period Demand	Current Rates	Proposed Rates	Demand Times Current Rates	Demand Times Proposed Rates
2054	Entrance Facilities DS3 Interface NRC	0	268.63	268.63	\$0	\$0
2054	Direct Trunked Transport Multiplex DS3 to DS1	5	205.21	180.01	\$1,026	\$900
	Total DS3 SW NonZone Sub-Category2				\$8,111	\$7,115
	Total DS3 SW Service Sub-Category				\$8,111	\$7,115
2251	CCS Links Entrance Facility	0	39.17	39.17	\$0	\$0
2252	CCS Links Signaling Mileage/Term	12	18.20	15.96	\$218	\$192
2253	CCS Links Signaling Mileage/Facility	30	1.81	1.59	\$55	\$48
2254	CCS Links Entrance Facility NRC	0	214.54	214.54	\$0	\$0
	Total HC Other NonZone Sub-Category				\$273	\$240
	Total HC&Other SW Service Category				\$20,028	\$17,568
	Total Trunking Basket				\$55,486	\$48,672
4141	Special Access Voice Grade Channel Termination Two-Wire	12	21.22	21.22	\$255	\$255
4141	Special Access Voice Grade Channel Termination Two-Wire - Metallic	0	12.64	12.64	\$0	\$0
4141	Special Access Voice Grade Channel Termination Four-Wire	63	33.96	33.96	\$2,123	\$2,123
4142	Special Access Voice Grade Channel Mileage Termination	1	15.19	15.19	\$21	\$21
4143	Special Access Voice Grade Channel Mileage Facility	3	1.51	1.51	\$5	\$5
4144	Special Access Voice Grade Channel Termination NRC Installation Two-Wire	0	197.52	197.52	\$0	\$0
4144	Special Access Voice Grade Channel Termination NRC Installation Four-Wire	1	197.52	197.52	\$198	\$198
4144	Special Access Voice Grade Bridging per Port Two-Wire	0	3.16	3.16	\$0	\$0
4144	Special Access Voice Grade Bridging per Port Four-Wire	0	3.16	3.16	\$0	\$0
4144	Special Access Voice Grade Conditioning C-type	0	3.50	3.50	\$0	\$0
4144	Special Access Voice Grade Data Capability	0	2.41	2.41	\$0	\$0
4144	Special Access Voice Grade Improved Return Loss	0	6.22	6.22	\$0	\$0
4144	Special Access Voice Grade Signaling	0	6.30	6.30	\$0	\$0
4144	Special Access Voice Grade Customer Spec Receive Lvl -2W Term	1	4.28	4.28	\$6	\$6
	Total VG, Met, Tgh NonZone Sub-Category				\$2,607	\$2,607
	Total VG, Met, Tgh Service Category				\$2,607	\$2,607
4361	Special Access Program Audio Channel Termination 200 - 3500 Hz	0	22.49	22.49	\$0	\$0

ACS OF ALASKA, INC. - GREATLAND - AKGL
Current and Proposed Rates

RATE DETAIL - AKGL
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RTE-1	Rate Element	Base Period	Current	Proposed	Demand	Demand
		Demand	Rates	Rates	Current	Proposed
					Rates	Rates
4361	Special Access Program Audio Channel Termination 100 - 5000 Hz	0	39.17	39.17	\$0	\$0
4361	Special Access Program Audio Channel Termination 50 - 8000 Hz	0	39.17	39.17	\$0	\$0
4361	Special Access Program Audio Channel Termination 50 - 15000 Hz	0	39.17	39.17	\$0	\$0
4361	Special Access Video Channel Termination	0	232.40	232.40	\$0	\$0
4362	Special Access Program Audio Channel Mileage Termination 200 - 3500 Hz	0	15.19	15.19	\$0	\$0
4362	Special Access Program Audio Channel Mileage Termination 100 - 5000 Hz	0	30.38	30.38	\$0	\$0
4362	Special Access Program Audio Channel Mileage Termination 50 - 8000 Hz	0	45.57	45.57	\$0	\$0
4362	Special Access Program Audio Channel Mileage Termination 50 - 15000 Hz	0	60.76	60.76	\$0	\$0
4362	Special Access Video Channel Mileage Termination	0	210.75	210.75	\$0	\$0
4363	Special Access Program Audio Channel Mileage Facility 200 - 3500 Hz	0	1.51	1.51	\$0	\$0
4363	Special Access Program Audio Channel Mileage Facility 100 - 5000 Hz	0	3.02	3.02	\$0	\$0
4363	Special Access Program Audio Channel Mileage Facility 50 - 8000 Hz	0	4.54	4.54	\$0	\$0
4363	Special Access Program Audio Channel Mileage Facility 50 - 15000 Hz	0	6.05	6.05	\$0	\$0
4363	Special Access Video Channel Mileage Facility	0	197.81	197.81	\$0	\$0
4364	Special Access Program Audio Channel Termination NRC Installation 200 - 3500 Hz	0	197.52	197.52	\$0	\$0
4364	Special Access Program Audio Channel Termination NRC Installation 100 - 5000 Hz	0	197.52	197.52	\$0	\$0
4364	Special Access Program Audio Channel Termination NRC Installation 50 - 8000 Hz	0	197.52	197.52	\$0	\$0
4364	Special Access Program Audio Channel Termination NRC Installation 50 - 15000 Hz	0	197.52	197.52	\$0	\$0
4364	Special Access Video Channel Termination NRC Installation	0	229.73	229.73	\$0	\$0
Total Audio/Video NonZone Sub-Category					\$0	\$0
Total Audio/Video Service Category					\$0	\$0
4571	Special Access High Capacity Channel Termination 1.544 mbps	758	118.66	118.66	\$89,926	\$89,926
4572	Special Access High Capacity Channel Mileage Termination 1.544 mbps	472	31.58	31.58	\$14,894	\$14,894
4573	Special Access High Capacity Channel Mileage Facility 1.544 mbps	1,337	6.08	6.08	\$8,135	\$8,135
4574	Special Access High Capacity Channel Termination NRC Installation 1.544 mbps	9	229.73	229.73	\$2,068	\$2,068
4574	Special Access High Capacity Multiplexing DS1 to Voice	0	89.04	89.04	\$0	\$0
4574	Special Access High Capacity Multiplexing DS1 to DS0	36	89.04	89.04	\$3,205	\$3,205
Total DS1 SP NonZone Sub-Category2					\$118,228	\$118,228
Total DS1 SP Sub-Category					\$118,228	\$118,228
4771	Special Access High Capacity Channel Termination 44.736 mbps	7	1,230.69	1,230.69	\$8,439	\$8,439
4772	Special Access High Capacity Channel Mileage Termination 44.736 mbps	14	202.82	202.82	\$2,781	\$2,781
4773	Special Access High Capacity Channel Mileage Facility 44.736 mbps	60	53.03	53.03	\$3,160	\$3,160

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RTE-1	Rate Element	Base Period	Current	Proposed	Demand	Demand
		Demand	Rates	Rates	Times Current Rates	Times Proposed Rates
4774	Special Access High Capacity Channel Termination NRC Installation 44.736 mbps	0	268.63	268.63	\$0	\$0
4774	Special Access High Capacity Multiplexing DS3 to DS1	19	230.62	230.62	\$4,349	\$4,349
4774	Ethernet Transport Service ETS Channel Term >300 Ft 10 Mbps	0	99.00	99.00	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term >300 Ft 10 Mbps - NRC	0	136.74	136.74	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term >300 Ft 100 Mbp	0	144.87	144.87	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term >300 Ft 100 Mbp - NRC	0	136.74	136.74	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term <300 Ft 10 Mbps	0	132.79	132.79	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term <300 Ft 10 Mbps - NRC	0	136.74	136.74	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term <300 Ft 50 Mbps	0	176.26	176.26	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term <300 Ft 50 Mbps - NRC	0	136.74	136.74	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term <300 Ft 100 Mbps	0	193.16	193.16	\$0	\$0
4774	Ethernet Transport Service ETS Channel Term <300 Ft 100 Mbps - NRC	0	136.74	136.74	\$0	\$0
4774	Ethernet Transport Service Basic Port 10 Mbps	0	108.65	108.65	\$0	\$0
4774	Ethernet Transport Service Basic Port 50 Mbps	0	132.79	132.79	\$0	\$0
4774	Ethernet Transport Service Basic Port 100 Mbp	0	144.87	144.87	\$0	\$0
4774	Ethernet Transport Service Basic Port Basic Port - NRC	0	334.27	334.27	\$0	\$0
4774	Synchronous Optical Channel Service Basic Port Channel Termination	0	1,030.99	1,030.99	\$0	\$0
4774	Synchronous Optical Channel Service Basic Port Channel Mileage Facility	0	70.74	70.74	\$0	\$0
4774	Synchronous Optical Channel Service Basic Port Channel Mileage Termination	0	263.18	263.18	\$0	\$0
4774	Synchronous Optical Channel Service Basic Port Channel Termination NRC	0	218.79	218.79	\$0	\$0
4774	Service Order NRCs Per Order Access Order Charge	6	58.95	58.95	\$354	\$354
4774	Service Order NRCs Per Order Service Date Change	0	26.74	26.74	\$0	\$0
4774	Service Order NRCs Per Order Design Change	0	26.74	26.74	\$0	\$0
4774	Service Order NRCs Per Order Miscellaneous Service	0	26.74	26.74	\$0	\$0
4774	Additional Engineering Per 1/2 Hour Basic Time	3	27.19	27.19	\$82	\$82
4774	Additional Engineering Per 1/2 Hour Overtime	0	40.79	40.79	\$0	\$0
4774	Additional Engineering Per 1/2 Hour Premium Time	0	54.38	54.38	\$0	\$0
4774	Additional Labor Per 1/2 Hour Installation & Repair Basic Time	0	21.93	21.93	\$0	\$0
4774	Additional Labor Per 1/2 Hour Installation & Repair Overtime	0	32.90	32.90	\$0	\$0
4774	Additional Labor Per 1/2 Hour Installation & Repair Premium	0	43.86	43.86	\$0	\$0
4774	Additional Labor Per 1/2 Hour Stand by Basic	0	21.67	21.67	\$0	\$0
4774	Additional Labor Per 1/2 Hour Stand by Overtime	0	32.51	32.51	\$0	\$0
4774	Additional Labor Per 1/2 Hour Stand by Premium	0	43.34	43.34	\$0	\$0
4774	Additional Labor Per 1/2 Hour Testing and Maintenance Basic	0	21.93	21.93	\$0	\$0
4774	Additional Labor Per 1/2 Hour Testing and Maintenance Overtime	0	32.90	32.90	\$0	\$0
4774	Additional Labor Per 1/2 Hour Testing and Maintenance Premium	0	43.86	43.86	\$0	\$0
4774	Additional Labor Per 1/2 Hour I/R Technician Basic	0	21.93	21.93	\$0	\$0
4774	Additional Labor Per 1/2 Hour I/R Technician Overtime	0	32.90	32.90	\$0	\$0

ACS OF ALASKA, INC. - GREATLAND - AKGL
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RTE-1	Rate Element	Base Period	Current	Proposed	Demand	Demand
		Demand	Rates	Rates	Current	Proposed
					Times	Times
					Rates	Rates
4774	Additional Labor Per 1/2 Hour I/R Technician Premium	0	43.86	43.86	\$0	\$0
4774	Additional Labor Per 1/2 Hour CO Technician Basic	3	23.81	23.81	\$71	\$71
4774	Additional Labor Per 1/2 Hour CO Technician Overtime	0	35.72	35.72	\$0	\$0
4774	Additional Labor Per 1/2 Hour CO Technician Premium	0	47.62	47.62	\$0	\$0
Total DS3 SP NonZone Sub-Category2					\$19,236	\$19,236
Total DS3 SP Sub-Category					\$19,236	\$19,236
4971	Special Access Digital Data Channel Termination 2.4 kbps	0	39.17	39.17	\$0	\$0
4971	Special Access Digital Data Channel Termination 4.8 kbps	0	39.17	39.17	\$0	\$0
4971	Special Access Digital Data Channel Termination 9.6 kbps	36	39.17	39.17	\$1,410	\$1,410
4971	Special Access Digital Data Channel Termination 19.2 kbps	0	39.17	39.17	\$0	\$0
4971	Special Access Digital Data Channel Termination 56.0 kbps	16	39.17	39.17	\$638	\$638
4971	Special Access Digital Data Channel Termination 64.0 kbps	89	39.17	39.17	\$3,486	\$3,486
4972	Special Access Digital Data Channel Mileage Termination 2.4 kbps	0	14.43	14.43	\$0	\$0
4972	Special Access Digital Data Channel Mileage Termination 4.8 kbps	0	14.43	14.43	\$0	\$0
4972	Special Access Digital Data Channel Mileage Termination 9.6 kbps	0	14.43	14.43	\$0	\$0
4972	Special Access Digital Data Channel Mileage Termination 19.2 kbps	0	14.43	14.43	\$0	\$0
4972	Special Access Digital Data Channel Mileage Termination 56.0 kbps	28	20.45	20.45	\$577	\$577
4972	Special Access Digital Data Channel Mileage Termination 64.0 kbps	53	20.45	20.45	\$1,084	\$1,084
4973	Special Access Digital Data Channel Mileage Facility 2.4 kbps	0	1.44	1.44	\$0	\$0
4973	Special Access Digital Data Channel Mileage Facility 4.8 kbps	0	1.44	1.44	\$0	\$0
4973	Special Access Digital Data Channel Mileage Facility 9.6 kbps	0	1.44	1.44	\$0	\$0
4973	Special Access Digital Data Channel Mileage Facility 19.2 kbps	0	1.44	1.44	\$0	\$0
4973	Special Access Digital Data Channel Mileage Facility 56.0 kbps	52	2.04	2.04	\$105	\$105
4973	Special Access Digital Data Channel Mileage Facility 64.0 kbps	142	2.04	2.04	\$289	\$289
4974	Special Access Digital Data Channel Termination NRC Installation 2.4 kbps	0	214.54	214.54	\$0	\$0
4974	Special Access Digital Data Channel Termination NRC Installation 4.8 kbps	0	214.54	214.54	\$0	\$0
4974	Special Access Digital Data Channel Termination NRC Installation 9.6 kbps	0	214.54	214.54	\$0	\$0
4974	Special Access Digital Data Channel Termination NRC Installation 19.2 kbps	0	214.54	214.54	\$0	\$0
4974	Special Access Digital Data Channel Termination NRC Installation 56.0 kbps	0	214.54	214.54	\$0	\$0
4974	Special Access Digital Data Channel Termination NRC Installation 64.0 kbps	1	214.54	214.54	\$215	\$215
4974	Special Access Digital Data Optional Features and Functions Bridging	0	3.82	3.82	\$0	\$0
4974	Special Access High Capacity Multiplexing DS0 to Subrates 2.4 kbps	0	189.63	189.63	\$0	\$0
4974	Special Access High Capacity DS0 Multiplexing to Subrates 4.8 kbps	0	128.84	128.84	\$0	\$0
4974	Special Access High Capacity Multiplexing DS0 to Subrates 9.6 kbps	0	114.26	114.26	\$0	\$0
4974	Special Access High Capacity Automatic Loop Transfer	0	76.82	76.82	\$0	\$0

RTE-1	Rate Element	Base Period Demand	Current Rates	Proposed Rates	Demand Times Current Rates	Demand Times Proposed Rates
	Total DDS & Other SP NonZone Sub-Category				\$7,803	\$7,803
	Total HC/DDS Service Category				\$145,267	\$145,267
	Total Special Access Basket				\$147,874	\$147,874