

Filing Date: 06/16/2009  
Filing Entity: The FairPoint Telephone Companies  
Transmittal Number: 10  
June 16, 2009 Long Form Access Tariff Filing (FPPC09AN.WK4)  
Exogenous Cost Changes Detail

Exhibit 4

# REGULATORY FEE & TRS EXOGENOUS COST DEVELOPMENT

Line #	2007 (A)	2008 (H)			
1	Total 499 End User Revenues	\$ 113,431,451	\$ 123,566,951		
2	Excluded Revenue	\$ (4,873,418)	\$ (7,864,661)		
3	Price Cap Revenue	\$ 108,558,033	\$ 115,702,290		
	2008 Reg Fee 0.00317 (B) = .00317*(A)	FCC 08-182 Reg Fee 0.00314 (C) = .00314*(A)	Reg Fee Inc/(Dec) (D) = (C-B)	DA 08-1055 TRS 0.01012 (E) = .01012*(A)	
4	July 2008 - June 2009				
4	Allocation based on Total End User Revenue	\$ 359,578	\$ 356,175	\$ (3,403)	\$ 1,147,926
5	Allocation based on Excluded Evenue	\$ (15,449)	\$ (15,303)	\$ 146	\$ (49,319)
6	Allocation based on Price Cap Revenue	\$ 344,129	\$ 340,872	\$ (3,257)	\$ 1,098,607

	FCC 09-38 Reg Fee 0.00342 (F) = .00342*(H)	DA 09-39 TRS 0.01137 (G) = .01137*(H)		
July 2009 -June 2010				
7	Allocation based on Total End User Revenue	\$ 422,599	\$ 1,404,956	
8	Allocation based on Excluded Evenue	\$ (26,897)	\$ (89,421)	
9	Allocation based on Price Cap Revenue	\$ 395,702	\$ 1,315,535	

## Price Cap Exogenous Cost

	7/08-6/09 (K)	7/09-6/10 (L)	Increase/ (Decrease) (M)= (L) - (K)	Source
10	Telecommunications Relay Service	\$ 1,098,607	\$ 1,315,535	\$ 216,928 6(E), 9(G)
11	Regulatory Fee	\$ 344,128.97	\$ 395,702	\$ 51,573 6(B), 9(F)
12	True up due to annual reduction	\$ -	\$ (3,257)	\$ (3,257) 6(D)
13	Total Reg Fee	\$ 344,129	\$ 392,445	\$ 48,316 L11 + L12
Price Cap Exogenous Cost Allocation				
	Common Line (N)	Special (O)	Price Cap (P)= (N) + (O)	
14	2008 499 End User Revenues	\$ 88,534,325	\$ 27,167,965	\$ 115,702,290 Input
15	Allocation Basis	76.52%	23.48%	100.00% 14(N)/14(P), 14(O)/14(P)
16	Telecommunications Relay Service	\$ 165,991	\$ 50,937	\$ 216,928 10(M) *15(N), 10(M) *15(O)
17	Regulatory Fee	\$ 36,971	\$ 11,345	\$ 48,316 13(M) *15(N), 13(M) *15(O)
18	Total Exogenous Cost	\$ 202,962	\$ 62,282	\$ 265,244 L16 + L17