

**Citizens Telecommunications Companies - Group #5**

CMT Basket

Rate Element Detail

	base period demand 2008 A	prices at last PCI update B	existing prices C
Rate Elements			
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	78,316	6.50	6.50
2 EUCL - Lifeline	43,026	6.50	6.50
3 EUCL - Secondary Residence	1,543	6.50	6.50
4 EUCL - BRI ISDN	89	6.50	6.50
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	33,317	9.20	9.20
6 EUCL - PRI ISDN	191	46.00	46.00
7 EUCL - Special Access Surcharge	0	25.00	25.00
8 Port - BRI ISDN	89	2.23	2.23
9 Port - PRI ISDN	191	23.51	23.51
10 Subtotal EUCL Lines or Revenue	157,246		
11 PICC - MLB	27,875	0.00	0.00
12 PICC - Centrex (groups of 9+ lines)	4,416	0.00	0.00
13 PICC - Centrex (groups of 8 lines)	0	0.00	0.00
14 PICC - Centrex (groups of 7 lines)	0	0.00	0.00
15 PICC - Centrex (groups of 6 lines)	0	0.00	0.00
16 PICC - Centrex (groups of 5 lines)	0	0.00	0.00
17 PICC - Centrex (groups of 4 lines)	0	0.00	0.00
18 PICC - Centrex (groups of 3 lines)	0	0.00	0.00
19 PICC - Centrex (groups of 2 lines)	0	0.00	0.00
20 PICC - PRI ISDN	955	0.00	0.00
21 Subtotal PICC Lines or Revenue	33,246		
22 CCL Premium Terminating MOU	19,087,249	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	7,059,668	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	26,146,917		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	157,246		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			
33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling	157,246		

**Citizens Telecommunications Companies - Group #5**

CMT Basket

USAC Support Detail

	COSA A	base period demand 2008 B	Current Support Level C
Type of Support/Study Area			
Residence & Single Line Business			
1 Global Valley Networks, Inc.	CTGV	122,974	0.0000

2	Total Residence & Single Line Business		122,974	
	Multiline Business			
3	Global Valley Networks, Inc.	CTGV	34,272	0.0000
4	Total Multiline Business		34,272	
5	Total for Tariff Unit		157,246	

#### Citizens Telecommunications Companies - Group #5

Traffic Sensitive Basket

Rate Element Detail

	Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
	<b>Local Switching Service Category:</b>			
1	LS1 Premium Local Switching per Minute	0	0.00260178	0.00260178
2	LS2 Premium Local Switching per Minute	26,146,917	0.00260178	0.00260178
3	Non Premium Local Switching per Minute	0	0.00117080	0.00117080
4	FGA Usage Sensitive Credit Allw.	0	0.00000000	0.00000000
5	Switched 56Kpbs	0	0.00260178	0.00260178
6	Network Blocking - per Blocked Call (FGB, FGC, FGD &	0	0.0200	0.0200
7	Carrier Identification Parameter, per trunk group	0.00	50.00	50.00
8	Carrier Identification Parmeter NRC	0	65.00	65.00
9	IC CIC Consolidation Charge	0	1.30	1.30
10	Agent List, NRC	0	50.00	50.00
11	Agent List, Initial, per Account	0	0.03	0.03
12	Agent List, Allocation, per Listing	0	0.03	0.03
13	Snapshot List, NRC	0	75.00	75.00
14	Snapshot List, per Listing	0	0.05	0.05
15	EU Valid List, Standard	0	0.0340	0.0340
16	EU Valid List, Admin Fee	0	78.00	78.00
17	EU Valid List, Special Sort	0	0.0540	0.0540
18	Operator Transfer Service	0	0.20	0.20
19	NXX Translation NRC, per order	0	221.00	221.00
20	500 NXX Translation per End Office	0	221.00	221.00
21	Coin Supervision	0	2.10	2.10
22	900 Blocking--Residence--Add Blocking	0	5.00	5.00
23	900 Blocking--Residence--Remove Blocking	0	5.00	5.00
24	900 Blocking--Business--Add Blocking	0	15.00	15.00
25	900 Blocking--Business--Remove Blocking	0	15.00	15.00
26	International Blocking	0	19.95	19.95
27	<b>SUB-TOTAL, Local Switching</b>			

#### SBI Calculation:

28	SBI(py) = SBI on last day of previous tariff year
29	Proposed PCI (Non-Exogenous Only)
30	PCI(py) = PCI on last day of previous tariff year
31	SBI Upper(t-1)
32	ATS Targeting to Switching
33	Exogenous Cost Change factor for SBI

#### Source / Comments:

Trans. 181
Exhibit 2.5-2, Line 11
Trans. 181
Trans. 181
Exhibit 1.5-3, Line 1
1 + (Line 32 / Line 27 Col. E)

34	SBI(t-1) = Immed. preceeding SBI
35	Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio

Trans. 181
Col. G Line 27 / Col. F Line 27

36	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
37	SBI Upper Limit

Line 34 * Line 35
Line 28 * (Line 29 / Line 30) * 1.05

**Citizens Telecommunications Companies - Group #5**

Traffic Sensitive Basket

Rate Element Detail

	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Rate Elements			
<b>Information Services Category:</b>			
1 Information Surcharge--Premium	0	0.00000000	0.00000000
2 Information Surcharge--Non Premium	0	0.00000000	0.00000000
3 SUB-TOTAL, Information			

**SBI Calculation:**

- 4 SBI(py) = SBI on last day of previous tariff year  
 5 Proposed PCI (Non-Exogenous Only)  
 6 PCI(py) = PCI on last day of previous tariff year  
 7 SBI Upper(t-1)  
 8 ATS Targeting to Information  
 9 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
 Exhibit 2.5-2, Line 11  
 Trans. 181  
 Trans. 181  
 Exhibit 1.5-3, Line 2  
 1 + (Line 8 / Line 3 Col. E)

- 10 SBI(t-1) = Immed. preceeding SBI  
 11 Sum[ V \* P(t) / P(t-1) ] = SBI wtd. price ratio

Trans. 181  
 Col. G Line 3 / Col. F Line 3

- 12 SBI(t) = SBI(t-1)\*Sum[V\*P(t)/P(t-1)]

Line 10 \* Line 11

- 13 SBI Upper Limit

Line 4 \* (Line 5 / Line 6) \* 1.05

**Citizens Telecommunications Companies - Group #5**

Traffic Sensitive Basket

Rate Element Detail

	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Rate Elements			
<b>800 Data Base - Vertical Features</b>			
1 no services currently provided			
2 SUB-TOTAL, 800 DB Vertical Features			

**SBI Calculation:**

- 3 SBI(py) = SBI on last day of previous tariff year  
 4 Proposed PCI (Non-Exogenous Only)  
 5 PCI(py) = PCI on last day of previous tariff year  
 6 SBI Upper(t-1)  
 7 Undesig Exog Chg Targeted to Database Access  
 8 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
 Exhibit 2.5-2, Line 11  
 Trans. 181  
 Trans. 181  
 Exhibit 1.5-2, Line 4  
 1 + (Line 7 / Exhibit 3.5-6 Line 4 Col. E)

- 9 SBI(t-1) = Immed. preceeding SBI  
 10 Sum[ V \* P(t) / P(t-1) ] = SBI wtd. price ratio

Trans. 181  
 Col. G Line 2 / Col. F Line 2

- 11 SBI(t) = SBI(t-1)\*Sum[V\*P(t)/P(t-1)]

Line 9 \* Line 10

- 12 SBI Upper Limit

Line 3 \* (Line 4 / Line 5) \* 1.05

**Citizens Telecommunications Companies - Group #5**

Traffic Sensitive Basket

Rate Element Detail

base period prices in

Rate Elements		volumes 2008 A	effect at last PCI update B	current prices C
<b>Database Access</b>				
1	800 DB Query Charge	3,593,171	0.01047977	0.01047977
2	LNP Access Query Charge	0	0.02000000	0.02000000
3	SUB-TOTAL, 800 Database Basic			
4	SUB-TOTAL, Database Access			

<b>SBI Calculation:</b>		<b>Source / Comment</b>
5	SBI(py) = SBI on last day of previous tariff year	Trans. 181
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
7	PCI(py) = PCI on last day of previous tariff year	Trans. 181
8	SBI Upper(t-1)	Trans. 181
9	Exogenous Change Targeted to Database Access	Exhibit 1.5-2, Line 4
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 181
12	Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

#### Citizens Telecommunications Companies - Group #5

Traffic Sensitive Basket

Rate Element Detail

Rate Elements		base period volumes 2008 A	prices in effect at last PCI update B	current prices C
<b>Billing Name &amp; Address</b>				
1	BNA per order	0	28.00	28.00
2	BNA Found/Each	0	0.40	0.40
3	BNA Not Found/Each	0	0.40	0.40
4	SUB-TOTAL, BNA			

<b>SBI Calculation:</b>		<b>Source / Comments:</b>
5	SBI(py) = SBI on last day of previous tariff year	Trans. 181
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
7	PCI(py) = PCI on last day of previous tariff year	Trans. 181
8	SBI Upper(t-1)	Trans. 181
9	Exogenous Change Targeted to BNA	Exhibit 1.5-2, Line 8
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 181
12	Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

#### Citizens Telecommunications Companies - Group #5

Traffic Sensitive Basket

Rate Element Detail

base period volumes 2008	prices in effect at last PCI update	current prices
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	Rate Elements	A	B	C
<b>Trunk Ports</b>				
1	Shared DS1 Port Charge - per MOU	22,110,960	0.00109690	0.00109690
2	Multiplexers - (Trunk Side of End Office) - per MOU	22,110,960	0.00005000	0.00005000
3	Dedicated VG (DSO) Port Charge	0.00	10.00	10.00
4	Dedicated DS1 Port Charge	55.07	150.00	150.00
5	Dedicated DS3 Port Charge	0.00	5,000.00	5,000.00

6 SUB-TOTAL, Trunk Ports

**SBI Calculation:**

- 7 SBI(py) = SBI on last day of previous tariff year  
8 Proposed PCI (Non-Exogenous Only)  
9 PCI(py) = PCI on last day of previous tariff year  
10 SBI Upper(t-1)  
11 ATS Targeting to Trunk Ports  
12 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
Exhibit 2.5-2, Line 11  
Trans. 181  
Trans. 181  
Exhibit 1.5-3, Line 3  
1 + (Line 11 / Line 6 Col. E)

- 13 SBI(t-1) = Immed. preceeding SBI  
14  $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

Trans. 181  
Col. G Line 6 / Col. F Line 6

- 15  $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$   
16 SBI Upper Limit

Line 13 \* Line 14  
Line 7 \* (Line 8 / Line 9) \* 1.05

**Citizens Telecommunications Companies - Group #5**

Traffic Sensitive Basket

Rate Element Detail

	Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
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**STP Ports**

1 Signalling Transfer Point Port Termination 0 720.00 720.00

2 SUB-TOTAL, STP Ports

**SBI Calculation:**

- 3 SBI(py) = SBI on last day of previous tariff year  
4 Proposed PCI (Non-Exogenous Only)  
5 PCI(py) = PCI on last day of previous tariff year  
6 SBI Upper(t-1)  
7 ATS Targeting to STP Ports  
8 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
Exhibit 2.5-2, Line 11  
Trans. 181  
Trans. 181  
Exhibit 1.5-3, Line 4  
1 + (Line 7 / Line 2 Col. E)

- 9 SBI(t-1) = Immed. preceeding SBI  
10  $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

Trans. 181  
Col. G Line 2 / Col. F Line 2

- 11  $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$   
12 SBI Upper Limit

Line 9 \* Line 10  
Line 3 \* (Line 4 / Line 5) \* 1.05

13 GRAND TOTAL, Traffic Sensitive Basket

**Traffic Sensitive Basket API Calculation:**

- 14 API(t-1) = Immediately Preceding API  
15  $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$   
16  $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$

**Source / Comments:**

Trans. 181  
Col. G Line 13 / Col. F Line 13  
Line 14 \* Line 15

**Citizens Telecommunications Companies - Group #5**

Trunking Basket  
Rate Element Detail

Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
<b>Tandem Switched Transport Service Category:</b>			
1 Termination - per Termination, per minute	22,110,960	0.00193039	0.00193039
2 Facility - per Mile, per minute	98,326,589	0.00005000	0.00005000
3 Tandem Switching per minute	0	0.00005000	0.00005000
4 Shared Mux DS3 to DS1, per MOU	0	0.00005000	0.00005000
5 Voice Grade Tandem Trunk Port	0.00	10.00	10.00
6 DS1 Tandem Trunk Port	0.00	150.00	150.00
7 DS3 Tandem Trunk Port	0.00	5,000.00	5,000.00
8 SUB-TOTAL, Tandem Switched Transport			

**Tandem Switched Transport SBI Calculation:**

**Source / Comments:**

9 SBI(py) = SBI on last day of previous tariff year	Trans. 181
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 181
12 SBI Upper(t-1)	Trans. 181
13 ATS Targeting to Tandem Transport	Exhibit 1.5-3, Line 6
14 Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15 SBI(t-1) = Immed. preceeding SBI	Trans. 181
16 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.02

**Citizens Telecommunications Companies - Group #5**

Trunking Basket  
Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
<b>Voice Grade Service Category: Non-Density Zone</b>			
1 VG Entrance facility -- 2 Wire	0.00	55.93	55.93
2 VG Entrance facility -- 4 Wire	0.00	91.00	91.00
3 VG Direct Trunked Termination	0.00	38.00	38.00
4 VG Direct Trunked Facility	0.00	0.61	0.61
5 VG Entrance Facility -- NRC	0	488.24	488.24
6 VG Dir. Trk. Transport Activated, per service order	0	130.23	130.23
7 SUB-TOTAL, Voice Grade			

**Voice Grade SBI Calculation:**

**Source / Comments:**

8 SBI(py) = SBI on last day of previous tariff year	Trans. 181
9 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
10 PCI(py) = PCI on last day of previous tariff year	Trans. 181
11 SBI Upper(t-1)	Trans. 181
12 ATS Targeting to Voice Grade	Exhibit 1.5-3, Line 7
13 Exogenous Cost Change factor for SBI	1 + (Line 12 / Line 7 Col. E)
14 SBI(t-1) = Immed. preceeding SBI	Trans. 181
15 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 7 / Col. F Line 7

16  $SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$

Line 14 \* Line 15

17 SBI Upper Limit

Line 8 \* (Line 9 / Line 10) \* 1.05

### Citizens Telecommunications Companies - Group #5

Trunking Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
<b>High Capacity &amp; Other Service Category:</b>			
<b>DS 1 Non-Density Zone:</b>			
1 DS1 Entrance facility	0.00	150.00	150.00
2 DS1 Direct Trunked Termination	55.07	150.00	150.00
3 DS1 Direct Trunked Facility	368.18	7.33	7.33
4 Mux DS1 to voice	0.00	263.00	263.00
5 Mux DS1 to voice -- NRC	0	417.00	417.00
6 DS1 Entrance Facility -- NRC	0	600.00	600.00
7 DS1 Dir. Trk. Transport, per 24 Trunks Activated	0	50.81	50.81
8 DS1 Dir. Trk. Transport Activated, per service order	0	130.23	130.23
6 SUB-TOTAL, DS1 Service			

### DS1 Subindex Calculation:

### Source / Comments:

7  $SBI(py) = SBI$  on last day of previous tariff year

Trans. 181

8 Proposed PCI (Non-Exogenous Only)

Exhibit 2.5-2, Line 11

9  $PCI(py) = PCI$  on last day of previous tariff year

Trans. 181

10  $SBI Upper(t-1)$

Trans. 181

11 ATS Targeting to DS1

Exhibit 1.5-3, Line 8

12 Exogenous Cost Change factor for SBI

1 + (Line 11 / Line 6 Col. E)

13  $SBI(t-1) =$  Immed. preceeding SBI

Trans. 181

14  $\text{Sum}[V * P(t) / P(t-1)] =$  SBI wtd. price ratio

Col. G Line 6 / Col. F Line 6

15  $SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$

Line 13 \* Line 14

16 SBI Upper Limit

Line 7 \* (Line 8 / Line 9) \* 1.05

### Citizens Telecommunications Companies - Group #5

Trunking Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
<b>DS 3 Non-Density Zone:</b>			
1 DS3 Entrance facility	0.00	1,500.00	1,500.00
2 DS3 Direct Trunked Termination	0.00	900.00	900.00
3 DS3 Direct Trunked Facility	0.00	120.00	120.00
4 Mux DS3 to DS1, per month	0.00	1,400.00	1,400.00
5 Mux DS3 to DS1 -- NRC	0	1,297.00	1,297.00
6 DS3 Entrance Facility -- NRC	0	3,410.00	3,410.00
7 DS3 Dir. Trk. Transport Activated, per service order	0	415.00	415.00
8 SUB-Total, DS3 Service			

**DS3 Subindex Calculation:**

- 9 SBI(py) = SBI on last day of previous tariff year  
 10 Proposed PCI (Non-Exogenous Only)  
 11 PCI(py) = PCI on last day of previous tariff year  
 12 SBI Upper(t-1)  
 13 ATS Targeting to DS3  
 14 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
 Exhibit 2.5-2, Line 11  
 Trans. 181  
 Trans. 181  
 Exhibit 1.5-3, Line 9  
 1 + (Line 13 / Line 8 Col. E)

- 15 SBI(t-1) = Immed. preceeding SBI  
 16  $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

Trans. 181  
 Col. G Line 8 / Col. F Line 8

- 17 SBI(t) = SBI(t-1)\*Sum[V\*P(t)/P(t-1)]  
 18 SBI Upper Limit

Line 15 \* Line 16  
 Line 9 \* (Line 10 / Line 11) \* 1.05

**Citizens Telecommunications Companies - Group #5**

Trunking Basket

Rate Element Detail

	base period volumes 2008 A	prices at last PCI update B	current prices C
Rate Elements			
<b>Other</b>			
1 CCS/SS7 Signaling Mileage Faciity per mile	0.00	2.17	2.17
2 CCS/SS7 Signaling Mileage Termination per term	0	32.67	32.67
3 CCS/SS7 Singaling Entrance Faciltiy	0	107.80	107.80
4 CCS/SS7 Singaling Entrance Faciltiy NRC	0	347.02	347.02
5 SUB-TOTAL, Other High Cap			
6 SUB-TOTAL, High Capacity & Other			

**High Cap & Other SBI Calculation:**

- 7 SBI(py) = SBI on last day of previous tariff year  
 8 Proposed PCI (Non-Exogenous Only)  
 9 PCI(py) = PCI on last day of previous tariff year  
 10 SBI Upper(t-1)  
 11 ATS Targeting to High Capacity  
 12 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
 Exhibit 2.5-2, Line 11  
 Trans. 181  
 Trans. 181  
 Exhibit 1.5-3, Sum of Lines 8..10  
 1 + (Line 11 / Line 6 Col. E)

- 13 SBI(t-1) = Immed. preceeding SBI  
 14  $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

Trans. 181  
 Col. G Line 6 / Col. F Line 6

- 15 SBI(t) = SBI(t-1)\*Sum[V\*P(t)/P(t-1)]  
 16 SBI Upper Limit

Line 13 \* Line 14  
 Line 7 \* (Line 8 / Line 9) \* 1.05

- 17 GRAND TOTAL, Trunking Basket

**Trunking Basket API Calculation:**

- 18 API(t-1) = Immediately Preceeding API  
 19  $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$   
 20  $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t)/P(t-1))]$

**Source / Comments:**

Trans. 181  
 Col. G Line 17 / Col. F Line 17  
 Line 18 \* Line 19

**Citizens Telecommunications Companies - Group #5**

Special Access Basket

Rate Element Detail

base period prices at



Rate Elements	volumes 2008 A	last PCI update B	current prices C
<b>VG/WATS/Metal/Teleg Service Category:</b>			
1 VG Channel Termination, 2 Wire	0	55.93	55.93
2 VG Channel Termination, 4 Wire	0	91.00	91.00
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	0	39.00	39.00
5 Metallic Channel Mileage Termination, per term.	0	42.00	42.00
6 VG Channel Mileage Facility, per mile	0	0.61	0.61
7 Metallic Channel Mileage Facility, per mile	0	0.75	0.75
8 VG Channel Term 4W NRC, per termination	0	488.24	488.24
9 VG Channel Term 2W NRC, per termination	0	488.24	488.24
10 VG 2W/4W Channel Term NRC, per order	0	130.23	130.23
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	0	1.00	1.00
14 VG Improved Attenuation Distortion	0	1.00	1.00
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	0	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	0	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	1.00	1.00
22 Metallic Channel Term NRC, per termination	0	1000.00	1,000.00
23 Metallic Channel Term NRC, per order	0	130.23	130.23
24 SUB-TOTAL, VG/WATS/METLL/TELEG			

<b>VG/WATS/Metallic/Teleg. SBI Calculation:</b>	<b>Source / Comments:</b>
25 SBI(py) = SBI on last day of previous tariff year	Trans. 181
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
27 PCI(py) = PCI on last day of previous tariff year	Trans. 181
28 SBI Upper(t-1)	Trans. 181
29 Exogenous Change Targeted to Voice Grade	Exhibit 1.5-2, Line 12
30 Undesignated Exog. Chg for Special Access Basket	Exhibit 1.5-2, Line 17
31 Exogenous Cost Change factor for SBI	1 + (Line 29 / Line 24 Col. E) + (Line 30 / Exhibit 3.5-19)
32 SBI(t-1) = Immed. preceeding SBI	Trans. 181
33 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 24 / Col. F Line 24
34 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 32 * Line 33
35 SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

#### Citizens Telecommunications Companies - Group #5

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
<b>Audio/Video Service Category:</b>			
1 PA Channel Termination mo 200-3500 HZ	0	37.52	37.52
2 PA Channel Termination mo 100-5000 HZ	0	37.95	37.95

3	PA Channel Termination mo 50-8000 HZ	0	37.95	37.95
4	PA Channel Termination mo 50-15000 HZ	0	37.95	37.95
5	PA Channel Termination dly 200-3500 HZ	0	5.20	5.20
6	PA Channel Termination dly 100-5000 HZ	0	5.20	5.20
7	PA Channel Termination dly 50-8000 HZ	0	5.20	5.20
8	PA Channel Termination dly 50-15000 HZ	0	5.20	5.20
9	PA Channel Mlg. Termination mo 200-3500 HZ	0	37.95	37.95
10	PA Channel Mlg. Termination mo 100-5000 HZ	0	37.95	37.95
11	PA Channel Mlg. Termination mo 50-8000 HZ	0	37.95	37.95
12	PA Channel Mlg. Termination mo 50-15000 HZ	0	37.95	37.95
13	PA Channel Mlg. Termination dly 200-3500 HZ	0	4.57	4.57
14	PA Channel Mlg. Termination dly 100-5000 HZ	0	4.57	4.57
15	PA Channel Mlg. Termination dly 50-8000 HZ	0	4.57	4.57
16	PA Channel Mlg. Termination dly 50-15000 HZ	0	4.57	4.57
17	PA Channel Mlg. Facility mo 200-3500 HZ	0	0.80	0.80
18	PA Channel Mlg. Facility mo 100-5000 HZ	0	1.55	1.55
19	PA Channel Mlg. Facility mo 50-8000 HZ	0	2.40	2.40
20	PA Channel Mlg. Facility mo 50-15000 HZ	0	3.10	3.10
21	PA Channel Mlg. Facility dly 200-3500 HZ	0	0.08	0.08
22	PA Channel Mlg. Facility dly 100-5000 HZ	0	0.16	0.16
23	PA Channel Mlg. Facility dly 50-8000 HZ	0	0.24	0.24
24	PA Channel Mlg. Facility dly 50-15000 HZ	0	0.32	0.32
25	PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
26	PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
27	PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
28	PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
29	PA Channel Termination, NRC per order	0	130.23	130.23
30	PA gain conditioning, monthly	0	12.00	12.00
31	PA gain conditioning, daily	0	1.20	1.20

32 SUB-TOTAL, Audio/Video

**Audio/Video SBI Calculation:**

33	SBI(py) = SBI on last day of previous tariff year
34	Proposed PCI (Non-Exogenous Only)
35	PCI(py) = PCI on last day of previous tariff year
36	SBI Upper(t-1)
37	Exogenous Change Targeted to Audio/Video
38	Undesignated Exog. Chg for Special Access Basket
39	Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181
Exhibit 2.5-2, Line 11
Trans. 181
Trans. 181
Exhibit 1.5-2, Line 13
Exhibit 1.5-2, Line 17
1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit 3.5-19

40	SBI(t-1) = Immed. preceeding SBI
41	Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio
42	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
43	SBI Upper Limit

Trans. 181
Col. G Line 32 / Col. F Line 32
Line 40 * Line 41
Line 33 * (Line 34 / Line 35) * 1.05

**Citizens Telecommunications Companies - Group #5**

Special Access Basket

Rate Element Detail

	base period volumes 2008	prices at last PCI update	current prices
Rate Elements	A	B	C

**High Capacity/DDS Service Category:**

**DS 1 Non-Density Zone:**

1	DS1 Channel Termination	1,037	82.27	82.27
2	DS1 Channel Mileage Termination	1,037	88.38	88.38
3	DS1 Channel Mileage Facility	4,362	4.57	4.57
4	DS1 Channel Termination NRC per termination	21	700.00	700.00
5	DS1 Channel Termination NRC per order	21	130.59	130.59
6	DS1 Channel Termination NRC, term payment plan	0	450.00	450.00
7	Mux DS1 to voice	0	263.00	263.00
8	Mux DS1 to voice NRC	0	417.00	417.00
9	Mux DS1 to DS0	0	263.00	263.00
10	Mux DS1 to DS0 NRC	0	417.00	417.00
11	Automatic Loop Transfer, per termination	0	143.05	143.05
12	Clear Channel Capability	0	0.00	0.00
13	Clear Channel Capability NRC	0	538.19	538.19

14 **SUB-TOTAL, DS1 Service**

**DS1 Subindex Calculation:**

**Source / Comments:**

15	SBI(py) = SBI on last day of previous tariff year	Trans. 181
16	Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
17	PCI(py) = PCI on last day of previous tariff year	Trans. 181
18	SBI Upper(t-1)	Trans. 181
19	Exogenous Change Targeted to Hi Cap	Exhibit 1.5-2, Line 14
20	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.5-2, Line 17
21	Exogenous Cost Change factor for SBI	1 + (Line 19 / Exhibit 3.5-19Line 63 Col. E) + (Line 20 /
22	SBI(t-1) = Immed. preceeding SBI	Trans. 181
23	Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 14 / Col. F Line 14
24	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 22 * Line 23
25	SBI Upper Limit	Line 15 * (Line 16 / Line 17) * 1.05

**Citizens Telecommunications Companies - Group #5**

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
---------------	-------------------------------------	--------------------------------------	------------------------

**DS 3 Non-Density Zone:**

1	DS3 Channel Termination	60	685.61	685.61
2	DS3 Channel Mileage Termination	60	411.36	411.36
3	DS3 Channel Mileage Facility	289	54.85	54.85
4	DS3 Channel Termination NRC per termination	0	3,410.00	3,410.00
5	DS3 Channel Termination NRC per order	0	415.00	415.00
6	Mux DS3 to DS1	0	1,400.00	1,400.00
7	Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

8 **SUB-Total, DS3 Service**

**DS3 Subindex Calculation:**

**Source / Comments:**

9	SBI(py) = SBI on last day of previous tariff year	Trans. 181
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.5-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 181

12 SBI Upper(t-1)	Trans. 181
13 Exogenous Change Targeted to Hi Cap	Exhibit 1.5-2, Line 14
14 Undesignated Exog. Chg for Special Access Basket	Exhibit 1.5-2, Line 17
15 Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit 3.5-19Line 63 Col. E) + (Line 14 /
16 SBI(t-1) = Immed. preceeding SBI	Trans. 181
17 Sum[ V * P(t) / P(t-1) ] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

#### Citizens Telecommunications Companies - Group #5

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
<b>DDS &amp; Other</b>			
1 DDS Channel Termination 2.4 Kbps	0	100.65	100.65
2 DDS Channel Termination 4.8 Kbps	0	100.65	100.65
3 DDS Channel Termination 9.6 Kbps	0	100.65	100.65
4 DDS Channel Termination 19.2 Kbps	0	100.65	100.65
5 DDS Channel Termination 56 Kbps	181	46.00	46.00
6 DDS Channel Termination 64 Kbps	24	46.00	46.00
7 OC-3 Channel Termination	6	3,200.00	3,200.00
8 OC-3c Channel Termination	0	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	47.00	47.00
10 DDS Channel Mileage Termination 4.8 Kbps	0	47.00	47.00
11 DDS Channel Mileage Termination 9.6 Kbps	0	47.00	47.00
12 DDS Channel Mileage Termination 19.2 Kbps	0	47.00	47.00
13 DDS Channel Mileage Termination 56 Kbps	181	31.99	31.99
14 DDS Channel Mileage Termination 64 Kbps	24	31.99	31.99
15 OC-3 Channel Mileage Termination	6	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
18 DDS Channel Mileage Facility 4.8 Kbps	0	0.35	0.35
19 DDS Channel Mileage Facility 9.6 Kbps	0	0.35	0.35
20 DDS Channel Mileage Facility 19.2 Kbps	0	0.35	0.35
21 DDS Channel Mileage Facility 56 Kbps	1,071	0.30	0.30
22 DDS Channel Mileage Facility 64 Kbps	302	0.30	0.30
23 OC-3 Channel Mileage Facility	21	280.00	280.00
24 OC-3c Channel Mileage Facility	0	280.00	280.00
25 DDS Channel Termination 2.4 Kbps NRC	0	519.09	519.09
26 DDS Channel Termination 4.8 Kbps NRC	0	519.09	519.09
27 DDS Channel Termination 9.6 Kbps NRC	0	519.09	519.09
28 DDS Channel Termination 19.2 Kbps NRC	0	519.09	519.09
29 DDS Channel Termination 56 Kbps NRC	18	519.09	519.09
30 DDS Channel Termination 64 Kbps NRC	0	519.09	519.09
31 DDS Channel Termination NRC per order	18	130.23	130.23
32 OC-3 Channel Termination NRC	1	3,600.00	3,600.00
33 OC-3c Channel Termination NRC	0	3,600.00	3,600.00
34 OC-3 Channel Termination NRC per order	1	415.00	415.00
35 OC-3c Channel Termination NRC per order	0	415.00	415.00
36 DDS Central Offic Bridging, per Port	0	12.53	12.53
37 OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00

38	OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39	OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40	OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41	NID Replacement NRC	0	99.00	99.00
42	Service Date Change - NRC	0	50.00	50.00
43	Design Change Charge - NRC	0	31.76	31.76
44	Cancellation Charge - NRC	0	402.75	402.75
45	Expedited Order Charge - NRC	0	300.00	300.00
46	Restoration Priority	0	4.90	4.90
47	Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
48	Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
49	Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
50	Add'l Labor, per 1/2 hour per technician, Basic	0	30.00	30.00
51	Add'l Labor, per 1/2 hour per technician, Overtime	0	45.00	45.00
52	Add'l Labor, per 1/2 hour per technician, Premium	0	60.00	60.00
53	Add'l Testing, per 1/2 hour per technician, Basic	0	30.00	30.00
54	Add'l Testing, per 1/2 hour per technician, Overtime	0	45.00	45.00
55	Add'l Testing, per 1/2 hour per technician, Premium	0	60.00	60.00
56	Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
57	Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00
58	Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
59	Programming, per 1/2 hour per programmer, Basic	0	30.00	30.00
60	Programming, per 1/2 hour per programmer, Overtime	0	45.00	45.00
61	Programming, per 1/2 hour per programmer, Premium	0	60.00	60.00

62 SUB-TOTAL, Other High Cap & DDS

63 SUB-TOTAL, High Capacity/DDS

**High Cap/DDS SBI Calculation:**

64 SBI(py) = SBI on last day of previous tariff year  
65 Proposed PCI (Non-Exogenous Only)  
66 PCI(py) = PCI on last day of previous tariff year  
67 SBI Upper(t-1)  
68 Exogenous Change Targeted to Hi Cap  
69 Undesignated Exog. Chg for Special Access Basket  
70 Exogenous Cost Change factor for SBI

**Source / Comments:**

Trans. 181  
Exhibit 2.5-2, Line 11  
Trans. 181  
Trans. 181  
Exhibit 1.5-2, Line 14  
Exhibit 1.5-2, Line 17  
1 + (Line 68 / Line 63 Col. E) + (Line 69 / Line 75 Col. E)

71 SBI(t-1) = Immed. preceeding SBI  
72  $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

Trans. 181  
Col. G Line 63 / Col. F Line 63

73  $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$

Line 71 \* Line 72

74 SBI Upper Limit

Line 64 \* (Line 65 / Line 66) \* 1.05

75 GRAND TOTAL, Special Access Basket

**Special Access Basket API Calculation:**

76 API(t-1) = Immediately Preceeding API  
77  $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$   
78  $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$

**Source / Comments:**

Trans. 181  
Col. G Line 75 / Col. F Line 75  
Line 76 \* Line 77

Trans. 184  
Exhibit 3.5-1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$509,054	\$509,054	\$509,054	\$509,054
6.50	6.50	\$279,669	\$279,669	\$279,669	\$279,669
6.50	6.50	\$10,030	\$10,030	\$10,030	\$10,030
6.50	6.50	\$579	\$579	\$579	\$579
9.20	9.20	\$306,516	\$306,516	\$306,516	\$306,516
46.00	46.00	\$8,786	\$8,786	\$8,786	\$8,786
25.00	25.00	\$0	\$0	\$0	\$0
2.23	2.23	\$198	\$198	\$198	\$198
23.51	23.51	\$4,490	\$4,490	\$4,490	\$4,490
		\$1,119,322	\$1,119,322	\$1,119,322	\$1,119,322
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$1,119,322	\$1,119,322	\$1,119,322	\$1,119,322
		\$0	\$0	\$0	\$0
		\$1,114,633	\$1,114,633	\$1,114,633	\$1,114,633
		\$4,689	\$4,689	\$4,689	\$4,689
		\$1,119,322	\$1,119,322	\$1,119,322	\$1,119,322
				\$267	\$267
		7.088469	7.088469	7.086769	7.086769

Trans. 184  
Exhibit 3.5-2

Proposed Support Level D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.0000	0	0

	0	0
0.0000	0	0
	0	0
	0	0

Trans. 184  
Exhibit 3.5-3

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00260178	0	0	0	
0.00260178	68,029	68,029	68,029	
0.00117080	0	0	0	
0.00000000	0	0	0	
0.00260178	0	0	0	
0.0200	0	0	0	
50.00	0	0	0	
65.00	0	0	0	
1.30	0	0	0	
50.00	0	0	0	
0.03	0	0	0	
0.03	0	0	0	
75.00	0	0	0	
0.05	0	0	0	
0.0340	0	0	0	
78.00	0	0	0	
0.0540	0	0	0	
0.20	0	0	0	
221.00	0	0	0	
221.00	0	0	0	
2.10	0	0	0	
5.00	0	0	0	
5.00	0	0	0	
15.00	0	0	0	
15.00	0	0	0	
19.95	0	0	0	
	\$68,029	\$68,029	\$68,029	

100.0000

100.0000

100.0000

105.0000

0

1.0000

100.0000

1.0000

100.0000

105.0000

Trans. 184  
Exhibit 3.5-4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00000000	0	0	0	
0.00000000	0	0	0	
	\$0	\$0	\$0	

100.0000  
100.0000  
100.0000  
105.0000  
0  
1.0000  
  
100.0000  
1.0000  
  
100.0000  
105.0000

Trans. 184  
Exhibit 3.5-5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	\$0	\$0	\$0	

0.0000  
100.0000  
100.0000  
0.0000  
0  
1.0000  
  
0.0000  
1.0000  
  
0.0000  
0.0000

Trans. 184  
Exhibit 3.5-6

revenue      revenue      revenue



proposed prices D	at last PCI update E = A * B	at current prices F = A * C	at proposed prices G = A * D	Index Calculation H
0.01047977	37,656	37,656	37,656	
0.02000000	0	0	0	
	\$37,656	\$37,656	\$37,656	
	\$37,656	\$37,656	\$37,656	

100.0000  
100.0000  
100.0000  
105.0000  
0  
1.0000  
  
100.0000  
1.0000

100.0000  
105.0000

Trans. 184  
Exhibit 3.5-7

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
28.00	0	0	0	
0.40	0	0	0	
0.40	0	0	0	
	\$0	\$0	\$0	

0.0000  
100.0000  
100.0000  
0.0000  
0  
1.0000  
  
0.0000  
1.0000

0.0000  
0.0000

Trans. 184  
Exhibit 3.5-8

proposed prices	revenue at last PCI update	revenue at current prices	revenue at proposed prices	Index Calculation
--------------------	----------------------------------	---------------------------------	----------------------------------	----------------------

D	E = A * B	F = A * C	G = A * D	H
0.00109690	24,254	24,254	24,254	
0.00005000	1,106	1,106	1,106	
10.00	0	0	0	
150.00	8,260	8,260	8,260	
5,000.00	0	0	0	
	\$33,620	\$33,620	\$33,620	

100.0000  
100.0000  
100.0000  
105.0000  
0  
1.0000  
  
100.0000  
1.0000

100.0000  
105.0000

Trans. 184  
Exhibit 3.5-9

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
720.00	0	0	0	
	\$0	\$0	\$0	

0.0000  
100.0000  
100.0000  
0.0000  
0  
1.0000  
  
0.0000  
1.0000

0.0000  
0.0000

	\$139,304	\$139,304	\$139,304	
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100.0000  
1.0000  
100.0000

Exhibit 3.5-10

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00193039	42,683	42,683	42,683	
0.00005000	4,916	4,916	4,916	
0.00005000	0	0	0	
0.00005000	0	0	0	
10.00	0	0	0	
150.00	0	0	0	
5,000.00	0	0	0	
	\$47,599	\$47,599	\$47,599	

100.0000  
100.0000  
100.0000  
102.0000  
0  
1.0000

100.0000  
1.0000

100.0000  
102.0000

Trans. 184  
Exhibit 3.5-11

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	0	0	0	
91.00	0	0	0	
38.00	0	0	0	
0.61	0	0	0	
488.24	0	0	0	
130.23	0	0	0	
	\$0	\$0	\$0	

100.0000  
100.0000  
100.0000  
105.0000  
0  
1.0000

100.0000  
1.0000

100.0000  
105.0000

Trans. 184  
Exhibit 3.5-12

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
150.00	0	0	0	
150.00	8,260	8,260	8,260	
7.33	2,699	2,699	2,699	
263.00	0	0	0	
417.00	0	0	0	
600.00	0	0	0	
50.81	0	0	0	
130.23	0	0	0	
	\$10,959	\$10,959	\$10,959	

100.0000  
100.0000  
100.0000  
105.0000  
0  
1.0000  
  
100.0000  
1.0000

100.0000  
105.0000

Trans. 184  
Exhibit 3.5-13

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,500.00	0	0	0	
900.00	0	0	0	
120.00	0	0	0	
1,400.00	0	0	0	
1,297.00	0	0	0	
3,410.00	0	0	0	
415.00	0	0	0	
	\$0	\$0	\$0	

100.0000  
100.0000  
100.0000  
105.00000  
0  
1.0000  
  
100.0000  
1.0000

100.0000  
105.0000

Trans. 184  
Exhibit 3.5-14

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
2.17	0	0	0	
32.67	0	0	0	
107.80	0	0	0	
347.02	0	0	0	
	\$0	\$0	\$0	
	\$10,959	\$10,959	\$10,959	

100.0000  
100.0000  
100.0000  
105.0000  
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\$58,558	\$58,558	\$58,558
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Trans. 184  
Exhibit 3.5-15

revenue      revenue      revenue

proposed prices D	at last PCI update E = A * B	at current prices F = A * C	at proposed prices G = A * D	Index Calculation H
55.93	0	0	0	
91.00	0	0	0	
150.00	0	0	0	
39.00	0	0	0	
42.00	0	0	0	
0.61	0	0	0	
0.75	0	0	0	
488.24	0	0	0	
488.24	0	0	0	
130.23	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
7.74	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1000.00	0	0	0	
130.23	0	0	0	
	\$0	\$0	\$0	

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	100.0000
	105.0000
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Line 75 Col. E)	1.0000
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	1.0000
	100.0000
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Trans. 184  
Exhibit 3.5-16

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
37.52	0	0	0	
37.95	0	0	0	

37.95	0	0	0
37.95	0	0	0
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
5.20	0	0	0
37.95	0	0	0
37.95	0	0	0
37.95	0	0	0
37.95	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
4.57	0	0	0
0.80	0	0	0
1.55	0	0	0
2.40	0	0	0
3.10	0	0	0
0.08	0	0	0
0.16	0	0	0
0.24	0	0	0
0.32	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
741.01	0	0	0
130.23	0	0	0
12.00	0	0	0
1.20	0	0	0

\$0	\$0	\$0
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Line 75 Col. E)

Trans. 184  
Exhibit 3.5-17

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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82.27	85,314	85,314	85,314
88.38	91,650	91,650	91,650
4.57	19,936	19,936	19,936
700.00	14,700	14,700	14,700
130.59	2,742	2,742	2,742
450.00	0	0	0
263.00	0	0	0
417.00	0	0	0
263.00	0	0	0
417.00	0	0	0
143.05	0	0	0
0.00	0	0	0
538.19	0	0	0

\$214,343	\$214,343	\$214,343
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Exhibit 3.5-19 Line 75 Col. E)

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Trans. 184  
Exhibit 3.5-18

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
685.61	41,137	41,137	41,137	
411.36	24,682	24,682	24,682	
54.85	15,845	15,845	15,845	
3,410.00	0	0	0	
415.00	0	0	0	
1,400.00	0	0	0	
1,297.00	0	0	0	
\$81,663	\$81,663	\$81,663		

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Exhibit 3.5-19 Line 75 Col. E)

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Trans. 184  
Exhibit 3.5-19

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
100.65	0	0	0	
100.65	0	0	0	
100.65	0	0	0	
100.65	0	0	0	
46.00	8,326	8,326	8,326	
46.00	1,104	1,104	1,104	
3,200.00	19,200	19,200	19,200	
3,000.00	0	0	0	
47.00	0	0	0	
47.00	0	0	0	
47.00	0	0	0	
47.00	0	0	0	
31.99	5,790	5,790	5,790	
31.99	768	768	768	
2,000.00	12,000	12,000	12,000	
2,000.00	0	0	0	
0.35	0	0	0	
0.35	0	0	0	
0.35	0	0	0	
0.35	0	0	0	
0.30	321	321	321	
0.30	91	91	91	
280.00	5,796	5,796	5,796	
280.00	0	0	0	
519.09	0	0	0	
519.09	0	0	0	
519.09	0	0	0	
519.09	0	0	0	
519.09	9,344	9,344	9,344	
519.09	0	0	0	
130.23	2,344	2,344	2,344	
3,600.00	3,600	3,600	3,600	
3,600.00	0	0	0	
415.00	415	415	415	
415.00	0	0	0	
12.53	0	0	0	
1,500.00	0	0	0	

1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	0	0	0
31.76	0	0	0
402.75	0	0	0
300.00	0	0	0
4.90	0	0	0
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

	\$69,099	\$69,099	\$69,099
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	\$365,105	\$365,105	\$365,105
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	\$365,105	\$365,105	\$365,105
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