

Citizens Telecommunications Companies - Group #2

CMT Basket

Rate Element Detail

	base period demand 2008 A	prices at last PCI update B	existing prices C
Rate Elements			
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	927,811	6.50	6.50
2 EUCL - Lifeline	177,916	6.50	6.50
3 EUCL - Secondary Residence	37,799	7.00	7.00
4 EUCL - BRI ISDN	249	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	409,589	9.20	9.20
6 EUCL - PRI ISDN	371	46.00	46.00
7 EUCL - Special Access Surcharge	348	25.00	25.00
8 Port - BRI ISDN	249	7.86	7.86
9 Port - PRI ISDN	371	0.00	0.00
10 Subtotal EUCL Lines or Revenue	1,555,219		
11 PICC - MLB incl. Coin	264,703	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	45,888	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	3,752	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	3,654	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	5,016	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	5,663	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	7,524	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	8,490	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	8,021	2.16	2.16
20 PICC - PRI ISDN	146	21.55	21.55
21 Subtotal PICC Lines or Revenue	352,857		
22 CCL Premium Terminating MOU	296,218,735	0.00083926	0.00083926
24 CCL Non Premium Terminating MOU	0	0.00037767	0.00037767
23 CCL Premium Originating MOU	109,664,604	0.02494581	0.02494581
25 CCL Non Premium Originating MOU	0	0.01122561	0.01122561
26 Total CCL MOU or Revenues	405,883,339		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	1,555,219		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			
33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling	1,555,219		

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CMT Basket

USAC Support Detail

	COSA	base period demand 2008 B	Current Support Level C
Type of Support/Study Area	A		
Residence & Single Line Business			
1 CTC Golden State - CA	CTCA	114,746	5.9607
2 CTC Mountain State - WV	CTMW	269,724	8.3860

3	Navaho - AZ	CTNA	144,294	4.3937
4	Navaho - NM	CTNM	61,247	5.5166
5	CTC Nevada - North	CTNN	162,861	2.3586
6	CTC Nevada - South	CTNS	15,987	5.6921
7	Navaho - UT	CTNU	4,671	16.1139
8	CTC Oregon	CTOR	120,425	3.0613
9	CTC Tuolumne	CTTU	69,144	11.5289
10	CTC Volunteer State - TN	CTVS	180,676	1.9421
11	Total Residence & Single Line Business		1,143,775	
Multiline Business				
12	CTC Golden State - CA	CTCA	54,307	3.6880
13	CTC Mountain State - WV	CTMW	41,237	4.0287
14	Navaho - AZ	CTNA	112,340	0.0000
15	Navaho - NM	CTNM	32,958	0.0000
16	CTC Nevada - North	CTNN	94,611	0.0000
17	CTC Nevada - South	CTNS	9,480	3.4194
18	Navaho - UT	CTNU	3,671	8.5179
19	CTC Oregon	CTOR	25,224	0.0000
20	CTC Tuolumne	CTTU	6,804	9.2562
21	CTC Volunteer State - TN	CTVS	30,812	0.0000
22	Total Multiline Business		411,444	
23	Total for Tariff Unit		1,555,219	

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements		base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Local Switching Service Category:				
1	LS1 Premium Local Switching per Minute	4,847	0.00364690	0.00364690
2	LS2 Premium Local Switching per Minute	402,746,774	0.00364690	0.00364690
3	Non Premium Local Switching per Minute	0	0.00164111	0.00164111
4	FGA Usage Sensitive Credit Allw.	0	0.00000000	0.00000000
5	Switched 56Kpbs	0	0.00364690	0.00364690
6	Network Blocking - per Blocked Call (FGB, FGC, FGD &	0	0.0170	0.0170
7	Carrier Identification Parameter, per trunk group	194.16	50.00	50.00
8	Carrier Identification Parmeter NRC	0	65.00	65.00
9	IC CIC Consolidation Charge	0	1.30	1.30
10	Agent List, NRC	0	50.00	50.00
11	Agent List, Initial, per Account	0	0.03	0.03
12	Agent List, Allocation, per Listing	0	0.03	0.03
13	Snapshot List, NRC	0	75.00	75.00
14	Snapshot List, per Listing	0	0.05	0.05
15	EU Valid List, Standard	0	0.0340	0.0340
16	EU Valid List, Admin Fee	0	78.00	78.00
17	EU Valid List, Special Sort	0	0.0540	0.0540
18	Operator Transfer Service	891	0.20	0.20
19	NXX Translation NRC, per order	0	221.00	221.00
20	500 NXX Translation per End Office	0	221.00	221.00
21	Coin Supervision	0	1.88	1.88
22	900 Blocking--Residence--Add Blocking	0	5.00	5.00
23	900 Blocking--Residence--Remove Blocking	0	5.00	5.00
24	900 Blocking--Business--Add Blocking	0	15.00	15.00

25	900 Blocking--Business--Remove Blocking	0	15.00	15.00
26	International Blocking	0	19.95	19.95

27 **SUB-TOTAL, Local Switching**

SBI Calculation:		Source / Comments:	
28	SBI(py) = SBI on last day of previous tariff year	Trans. 181	
29	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11	
30	PCI(py) = PCI on last day of previous tariff year	Trans. 181	
31	SBI Upper(t-1)	Trans. 181	
32	ATS Targeting to Switching	Exhibit 1.2-3, Line 1	
33	Exogenous Cost Change factor for SBI	1 + (Line 32 / Line 27 Col. E)	
34	SBI(t-1) = Immed. preceeding SBI	Trans. 181	
35	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 27 / Col. F Line 27	
36	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 34 * Line 35	
37	SBI Upper Limit	Line 28 * (Line 29 / Line 30) * 1.05	

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Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Rate Elements				
Information Services Category:				
1	Information Surcharge--Premium	0	0.00000000	0.00000000
2	Information Surcharge--Non Premium	0	0.00000000	0.00000000

3 **SUB-TOTAL, Information**

SBI Calculation:		Source / Comments:	
4	SBI(py) = SBI on last day of previous tariff year	Trans. 181	
5	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11	
6	PCI(py) = PCI on last day of previous tariff year	Trans. 181	
7	SBI Upper(t-1)	Trans. 181	
8	ATS Targeting to Information	Exhibit 1.2-3, Line 2	
9	Exogenous Cost Change factor for SBI	1 + (Line 8 / Line 3 Col. E)	
10	SBI(t-1) = Immed. preceeding SBI	Trans. 181	
11	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 3 / Col. F Line 3	
12	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 10 * Line 11	
13	SBI Upper Limit	Line 4 * (Line 5 / Line 6) * 1.05	

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Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Rate Elements				
800 Data Base - Vertical Features				
1	no services currently provided			

2 **SUB-TOTAL, 800 DB Vertical Features**

SBI Calculation:	Source / Comments:
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3	SBI(py) = SBI on last day of previous tariff year	Trans. 181
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 181
6	SBI Upper(t-1)	Trans. 181
7	Undesig Exog Chg Targeted to Database Access	Exhibit 1.2-2, Line 4
8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Exhibit 3.2-6 Line 4 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 181
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Database Access			
1 800 DB Query Charge	36,678,807	0.00701349	0.00701349
2 LNP Access Query Charge	29,319	0.02000000	0.02000000
3 SUB-TOTAL, 800 Database Basic			
4 SUB-TOTAL, Database Access			

SBI Calculation:

5	SBI(py) = SBI on last day of previous tariff year	Trans. 181
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
7	PCI(py) = PCI on last day of previous tariff year	Trans. 181
8	SBI Upper(t-1)	Trans. 181
9	Exogenous Change Targeted to Database Access	Exhibit 1.2-2, Line 4
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 181
12	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

Source / Commen

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Billing Name & Address			
1 BNA per order	0	28.00	28.00
2 BNA Found/Each	0	0.40	0.40
3 BNA Not Found/Each	0	0.40	0.40
4 SUB-TOTAL, BNA			

SBI Calculation:

5	SBI(py) = SBI on last day of previous tariff year	Trans. 181
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11

Source / Comments:

7	PCI(py) = PCI on last day of previous tariff year	Trans. 181
8	SBI Upper(t-1)	Trans. 181
9	Exogenous Change Targeted to BNA	Exhibit 1.2-2, Line 8
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 181
12	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Trunk Ports			
1 Shared DS1 Port Charge - per MOU	206,781,055	0.00104073	0.00104073
2 Multiplexers - (Trunk Side of End Office) - per MOU	206,825,872	0.00010000	0.00010000
3 Dedicated VG (DSO) Port Charge	0	10.00	10.00
4 Dedicated DS1 Port Charge	2,460.23	150.00	150.00
5 Dedicated DS3 Port Charge	4.21	5,000.00	5,000.00
6 SUB-TOTAL, Trunk Ports			

SBI Calculation:

7	SBI(py) = SBI on last day of previous tariff year	Trans. 181
8	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
9	PCI(py) = PCI on last day of previous tariff year	Trans. 181
10	SBI Upper(t-1)	Trans. 181
11	ATS Targeting to Trunk Ports	Exhibit 1.2-3, Line 3
12	Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13	SBI(t-1) = Immed. preceeding SBI	Trans. 181
14	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 6 / Col. F Line 6
15	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 13 * Line 14
16	SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

Source / Comments:

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
STP Ports			
1 Signalling Transfer Point Port Termination	0	720.00	720.00
2 SUB-TOTAL, STP Ports			

SBI Calculation:

3	SBI(py) = SBI on last day of previous tariff year	Trans. 181
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 181
6	SBI Upper(t-1)	Trans. 181
7	ATS Targeting to STP Ports	Exhibit 1.2-3, Line 4

Source / Comments:

8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Line 2 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 181
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

13 GRAND TOTAL, Traffic Sensitive Basket

Traffic Sensitive Basket API Calculation:		Source / Comments:
14	API(t-1) = Immediately Preceeding API	Trans. 181
15	[SUM (v)*(P(t)/P(t-1))] = API wtd. price ratio	Col. G Line 13 / Col. F Line 13
16	API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 14 * Line 15

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Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2008 A	prices in effect at last PCI update B	current prices C
Tandem Switched Transport Service Category:			
1 Termination - per Termination, per minute	596,214,782	0.00010000	0.00010000
2 Facility - per Mile, per minute	7,530,766,074	0.00005000	0.00005000
3 Tandem Switching per minute	142,433,624	0.00017103	0.00017103
4 Shared Mux DS3 to DS1, per MOU	7,538,837	0.00000000	0.00000000
5 Voice Grade Tandem Trunk Port	0.00	10.00	10.00
6 DS1 Tandem Trunk Port	0.00	150.00	150.00
7 DS3 Tandem Trunk Port	0.00	5,000.00	5,000.00

8 SUB-TOTAL, Tandem Switched Transport

Tandem Switched Transport SBI Calculation:		Source / Comments:
9	SBI(py) = SBI on last day of previous tariff year	Trans. 181
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 181
12	SBI Upper(t-1)	Trans. 181
13	ATS Targeting to Tandem Transport	Exhibit 1.2-3, Line 6
14	Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15	SBI(t-1) = Immed. preceeding SBI	Trans. 181
16	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.02

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
Voice Grade Service Category: Non-Density Zone			
1 VG Entrance facility -- 2 Wire	197.98	55.93	55.93
2 VG Entrance facility -- 4 Wire	0.00	75.00	75.00

3	VG Direct Trunked Termination	108.00	33.70	33.70
4	VG Direct Trunked Facility	3,271.28	0.29	0.29
5	VG Entrance Facility -- NRC	0	488.00	488.00
6	VG Dir. Trk. Transport Activated, per service order	0	130.26	130.26

7 **SUB-TOTAL, Voice Grade**

Voice Grade SBI Calculation:

- 8 SBI(py) = SBI on last day of previous tariff year
- 9 Proposed PCI (Non-Exogenous Only)
- 10 PCI(py) = PCI on last day of previous tariff year
- 11 SBI Upper(t-1)
- 12 ATS Targeting to Voice Grade
- 13 Exogenous Cost Change factor for SBI

Source / Comments:

- Trans. 181
- Exhibit 2.2-2, Line 11
- Trans. 181
- Trans. 181
- Exhibit 1.2-3, Line 7
- 1 + (Line 12 / Line 7 Col. E)

- 14 SBI(t-1) = Immed. preceeding SBI
- 15 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

- Trans. 181
- Col. G Line 7 / Col. F Line 7

- 16 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
- 17 SBI Upper Limit

- Line 14 * Line 15
- Line 8 * (Line 9 / Line 10) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket

Rate Element Detail

	base period volumes 2008 A	prices at last PCI update B	current prices C
Rate Elements			
High Capacity & Other Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Entrance facility	139.15	175.00	175.00
2 DS1 Direct Trunked Termination	2,925.04	143.08	143.08
3 DS1 Direct Trunked Facility	70,852.90	7.00	7.00
4 Mux DS1 to voice	0.00	263.00	263.00
5 Mux DS1 to voice -- NRC	0	417.00	417.00
6 DS1 Entrance Facility -- NRC	0	600.00	600.00
7 DS1 Dir Tr. Transport, per 24 Trunks Activated	0	50.91	50.91
8 DS1 Dir. Trk. Transport Activated, per service order	0	130.26	130.26

6 **SUB-TOTAL, DS1 Service**

DS1 Subindex Calculation:

- 7 SBI(py) = SBI on last day of previous tariff year
- 8 Proposed PCI (Non-Exogenous Only)
- 9 PCI(py) = PCI on last day of previous tariff year
- 10 SBI Upper(t-1)
- 11 ATS Targeting to DS1
- 12 Exogenous Cost Change factor for SBI

Source / Comments:

- Trans. 181
- Exhibit 2.2-2, Line 11
- Trans. 181
- Trans. 181
- Exhibit 1.2-3, Line 8
- 1 + (Line 11 / Line 6 Col. E)

- 13 SBI(t-1) = Immed. preceeding SBI
- 14 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

- Trans. 181
- Col. G Line 6 / Col. F Line 6

- 15 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
- 16 SBI Upper Limit

- Line 13 * Line 14
- Line 7 * (Line 8 / Line 9) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			
1 DS3 Entrance facility	12	1,400.00	1,400.00
2 DS3 Direct Trunked Termination	0	900.00	900.00
3 DS3 Direct Trunked Facility	0	129.00	129.00
4 Mux DS3 to DS1, per month	52.69	1,406.16	1,406.16
5 Mux DS3 to DS1 -- NRC	0.00	1,297.00	1,297.00
6 DS3 Entrance Facility -- NRC	0	3,410.00	3,410.00
7 DS3 Dir. Trk. Transport Activated, per service order	0	415.00	415.00
8 SUB-Total, DS3 Service			

DS3 Subindex Calculation:

Source / Comments:

9 SBI(py) = SBI on last day of previous tariff year	Trans. 181
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 181
12 SBI Upper(t-1)	Trans. 181
13 ATS Targeting to DS3	Exhibit 1.2-3, Line 9
14 Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15 SBI(t-1) = Immed. preceeding SBI	Trans. 181
16 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
Other			
1 CCS/SS7 Signaling Mileage Faciity per mile	0	2.17	2.17
2 CCS/SS7 Signaling Mileage Termination per term	0	32.67	32.67
3 CCS/SS7 Singaling Entrance Faciltiy	0	107.80	107.80
4 CCS/SS7 Singaling Entrance Faciltiy NRC	0	347.02	347.02
5 SUB-TOTAL, Other High Cap			
6 SUB-TOTAL, High Capacity & Other			

High Cap & Other SBI Calculation:

Source / Comments:

7 SBI(py) = SBI on last day of previous tariff year	Trans. 181
8 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
9 PCI(py) = PCI on last day of previous tariff year	Trans. 181
10 SBI Upper(t-1)	Trans. 181
11 ATS Targeting to High Capacity	Exhibit 1.2-3, Sum of Lines 8..10
12 Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13 SBI(t-1) = Immed. preceeding SBI	Trans. 181

14	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 6 / Col. F Line 6
15	$\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 13 * Line 14
16	SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

17 **GRAND TOTAL, Trunking Basket**

Trunking Basket API Calculation:	Source / Comments:
18 $\text{API}(t-1) = \text{Immediately Preceding API}$	Trans. 181
19 $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$	Col. G Line 17 / Col. F Line 17
20 $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$	Line 18 * Line 19

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

	base period volumes 2008 A	prices at last PCI update B	current prices C
Rate Elements			
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	722	55.93	55.93
2 VG Channel Termination, 4 Wire	1,099	69.00	69.00
3 Metallic Channel Termination	0	150.00	150.00
4 VG Channel Mileage Termination, per term.	1,504	30.00	30.00
5 Metallic Channel Mileage Termination, per term.	0	35.00	35.00
6 VG Channel Mileage Facility, per mile	43,328	0.29	0.29
7 Metallic Channel Mileage Facility, per mile	0	0.29	0.29
8 VG Channel Term 4W NRC, per termination	1	488.00	488.00
9 VG Channel Term 2W NRC, per termination	1	488.00	488.00
10 VG 2W/4W Channel Term NRC, per order	2	130.26	130.26
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	0	1.00	1.00
14 VG Improved Attenuation Distortion	0	7.74	7.74
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	110	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	115	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	11.09	11.09
22 Metallic Channel Term NRC, per termination	0	1000.00	1000.00
23 Metallic Channel Term NRC, per order	0	130.26	130.26

24 **SUB-TOTAL, VG/WATS/METLL/TELEG**

VG/WATS/Metallic/Teleg. SBI Calculation:	Source / Comments:
25 $\text{SBI}(\text{py}) = \text{SBI on last day of previous tariff year}$	Trans. 181
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
27 $\text{PCI}(\text{py}) = \text{PCI on last day of previous tariff year}$	Trans. 181
28 $\text{SBI Upper}(t-1)$	Trans. 181
29 Exogenous Change Targeted to Voice Grade	Exhibit 1.2-2, Line 12
30 Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
31 Exogenous Cost Change factor for SBI	$1 + (\text{Line 29} / \text{Line 24 Col. E}) + (\text{Line 30} / \text{Exhibit 3.2-19})$

32	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 181
33	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 24 / Col. F Line 24
34	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 32 * Line 33
35	SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
Audio/Video Service Category:			
1 PA Channel Termination mo 200-3500 HZ	0	35.65	35.65
2 PA Channel Termination mo 100-5000 HZ	0	38.69	38.69
3 PA Channel Termination mo 50-8000 HZ	0	38.69	38.69
4 PA Channel Termination mo 50-15000 HZ	0	38.69	38.69
5 PA Channel Termination dly 200-3500 HZ	0	3.55	3.55
6 PA Channel Termination dly 100-5000 HZ	0	3.86	3.86
7 PA Channel Termination dly 50-8000 HZ	0	3.86	3.86
8 PA Channel Termination dly 50-15000 HZ	0	3.86	3.86
9 PA Channel Mlg. Termination mo 200-3500 HZ	0	35.38	35.38
10 PA Channel Mlg. Termination mo 100-5000 HZ	0	70.46	70.46
11 PA Channel Mlg. Termination mo 50-8000 HZ	0	104.48	104.48
12 PA Channel Mlg. Termination mo 50-15000 HZ	0	140.93	140.93
13 PA Channel Mlg. Termination dly 200-3500 HZ	0	3.53	3.53
14 PA Channel Mlg. Termination dly 100-5000 HZ	0	7.05	7.05
15 PA Channel Mlg. Termination dly 50-8000 HZ	0	10.57	10.57
16 PA Channel Mlg. Termination dly 50-15000 HZ	0	14.09	14.09
17 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.30	0.30
18 PA Channel Mlg. Facility mo 100-5000 HZ	0	0.59	0.59
19 PA Channel Mlg. Facility mo 50-8000 HZ	0	0.89	0.89
20 PA Channel Mlg. Facility mo 50-15000 HZ	0	1.18	1.18
21 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.03	0.03
22 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.06	0.06
23 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.09	0.09
24 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.12	0.12
25 PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
26 PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
27 PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
28 PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
29 PA Channel Termination, NRC per order	0	130.26	130.26
30 PA gain conditioning, monthly	0	12.00	12.00
31 PA gain conditioning, daily	0	1.20	1.20
32 SUB-TOTAL, Audio/Video			

Audio/Video SBI Calculation:

33	SBI(py) = SBI on last day of previous tariff year
34	Proposed PCI (Non-Exogenous Only)
35	PCI(py) = PCI on last day of previous tariff year
36	SBI Upper(t-1)
37	Exogenous Change Targeted to Audio/Video
38	Undesignated Exog. Chg for Special Access Basket
39	Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 181
Exhibit 2.2-2, Line 11
Trans. 181
Trans. 181
Exhibit 1.2-2, Line 13
Exhibit 1.2-2, Line 17
1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit 3.2-19

40	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 181
41	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 32 / Col. F Line 32
42	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 40 * Line 41
43	SBI Upper Limit	Line 33 * (Line 34 / Line 35) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
High Capacity/DDS Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Channel Termination	19,492	175.00	175.00
2 DS1 Channel Mileage Termination	17,398	141.91	141.91
3 DS1 Channel Mileage Facility	436,677	7.00	7.00
4 DS1 Channel Termination NRC per termination	510	700.00	700.00
5 DS1 Channel Termination NRC per order	408	130.59	130.59
6 Mux DS1 to voice	205	263.00	263.00
7 Mux DS1 to voice NRC	2	417.00	417.00
8 Mux DS1 to DS0	0	263.00	263.00
9 Mux DS1 to DS0 NRC	0	417.00	417.00
10 Automatic Loop Transfer, per termination	0	143.05	143.05
11 Clear Channel Capability	0	0.00	0.00
12 Clear Channel Capability NRC	0	538.19	538.19
13 SUB-TOTAL, DS1 Service			

DS1 Subindex Calculation:

14	$SBI(py) = \text{SBI on last day of previous tariff year}$	Trans. 181
15	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
16	$PCI(py) = \text{PCI on last day of previous tariff year}$	Trans. 181
17	$SBI \text{ Upper}(t-1)$	Trans. 181
18	Exogenous Change Targeted to Hi Cap	Exhibit 1.2-2, Line 14
19	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
20	Exogenous Cost Change factor for SBI	$1 + (\text{Line 18} / \text{Exhibit 3.2-19 Line 63 Col. E}) + (\text{Line 19} /$
21	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 181
22	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 13 / Col. F Line 13
23	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 21 * Line 22
24	SBI Upper Limit	Line 14 * (Line 15 / Line 16) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			

1	DS3 Channel Termination	648	1,400.00	1,400.00
2	DS3 Channel Mileage Termination	983	900.00	900.00
3	DS3 Channel Mileage Facility	16,193	120.00	120.00
4	DS3 Channel Termination NRC per termination	8	3,410.00	3,410.00
5	DS3 Channel Termination NRC per order	8	415.00	415.00
6	Mux DS3 to DS1	275	1,406.16	1,406.16
7	Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

8 **SUB-Total, DS3 Service**

DS3 Subindex Calculation:

Source / Comments:

9	SBI(py) = SBI on last day of previous tariff year	Trans. 181
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 181
12	SBI Upper(t-1)	Trans. 181
13	Exogenous Change Targeted to Hi Cap	Exhibit 1.2-2, Line 14
14	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
15	Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit 3.2-19Line 63 Col. E) + (Line 14 /
16	SBI(t-1) = Immed. preceeding SBI	Trans. 181
17	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2008 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Termination 2.4 Kbps	0	70.75	70.75
2 DDS Channel Termination 4.8 Kbps	0	70.75	70.75
3 DDS Channel Termination 9.6 Kbps	62	70.75	70.75
4 DDS Channel Termination 19.2 Kbps	0	70.75	70.75
5 DDS Channel Termination 56 Kbps	3,243	70.75	70.75
6 DDS Channel Termination 64 Kbps	122	70.75	70.75
7 OC-3 Channel Termination	43	3,200.00	3,200.00
8 OC-3c Channel Termination	15	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	38.50	38.50
10 DDS Channel Mileage Termination 4.8 Kbps	0	38.50	38.50
11 DDS Channel Mileage Termination 9.6 Kbps	62	38.50	38.50
12 DDS Channel Mileage Termination 19.2 Kbps	0	38.50	38.50
13 DDS Channel Mileage Termination 56 Kbps	3,318	65.00	65.00
14 DDS Channel Mileage Termination 64 Kbps	114	65.00	65.00
15 OC-3 Channel Mileage Termination	58	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
18 DDS Channel Mileage Facility 4.8 Kbps	0	0.35	0.35
19 DDS Channel Mileage Facility 9.6 Kbps	805	0.35	0.35
20 DDS Channel Mileage Facility 19.2 Kbps	0	0.35	0.35
21 DDS Channel Mileage Facility 56 Kbps	81,846	0.65	0.65

22	DDS Channel Mileage Facility 64 Kbps	2,695	0.65	0.65
23	OC-3 Channel Mileage Facility	677	280.00	280.00
24	OC-3c Channel Mileage Facility	0	280.00	280.00
25	DDS Channel Termination 2.4 Kbps NRC	0	519.21	519.21
26	DDS Channel Termination 4.8 Kbps NRC	0	519.21	519.21
27	DDS Channel Termination 9.6 Kbps NRC	0	519.21	519.21
28	DDS Channel Termination 19.2 Kbps NRC	0	519.21	519.21
29	DDS Channel Termination 56 Kbps NRC	32	519.21	519.21
30	DDS Channel Termination 64 Kbps NRC	1	519.21	519.21
31	DDS Channel Termination NRC per order	33	130.26	130.26
32	OC-3 Channel Termination NRC	0	3,600.00	3,600.00
33	OC-3c Channel Termination NRC	1	3,600.00	3,600.00
34	OC-3 Channel Termination NRC per order	0	415.00	415.00
35	OC-3c Channel Termination NRC per order	1	415.00	415.00
36	DDS Central Office Bridging, per Port	0	12.72	12.72
37	OC-3 to DS3 Multiplexing	11	1,500.00	1,500.00
38	OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39	OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40	OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41	NID Replacement NRC	0	99.00	99.00
42	Service Date Change - NRC	0	50.00	50.00
43	Design Change Charge - NRC	0	31.76	31.76
44	Cancellation Charge - NRC	0	402.75	402.75
45	Expedited Order Charge - NRC	334	300.00	300.00
46	Restoration Priority	0	4.90	4.90
47	Add'l Engineering, per 1/2 hour, Basic	0	40.00	40.00
48	Add'l Engineering, per 1/2 hour, Overtime	0	60.00	60.00
49	Add'l Engineering, per 1/2 hour, Premium	0	80.00	80.00
50	Add'l Labor, per 1/2 hour per technician, Basic	603	30.00	30.00
51	Add'l Labor, per 1/2 hour per technician, Overtime	111	45.00	45.00
52	Add'l Labor, per 1/2 hour per technician, Premium	91	60.00	60.00
53	Add'l Testing, per 1/2 hour per technician, Basic	0	30.00	30.00
54	Add'l Testing, per 1/2 hour per technician, Overtime	0	45.00	45.00
55	Add'l Testing, per 1/2 hour per technician, Premium	0	60.00	60.00
56	Standby, per 1/2 hour per technician, Basic	0	30.00	30.00
57	Standby, per 1/2 hour per technician, Overtime	0	45.00	45.00
58	Standby, per 1/2 hour per technician, Premium	0	60.00	60.00
59	Programming, per 1/2 hour per programmer, Basic	0	30.00	30.00
60	Programming, per 1/2 hour per programmer, Overtime	0	45.00	45.00
61	Programming, per 1/2 hour per programmer, Premium	0	60.00	60.00

62 SUB-TOTAL, Other High Cap & DDS

63 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

64 $SBI(py) = SBI$ on last day of previous tariff year
65 Proposed PCI (Non-Exogenous Only)
66 $PCI(py) = PCI$ on last day of previous tariff year
67 $SBI Upper(t-1)$
68 Exogenous Change Targeted to Hi Cap
69 Undesignated Exog. Chg for Special Access Basket
70 Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 181
Exhibit 2.2-2, Line 11
Trans. 181
Trans. 181
Exhibit 1.2-2, Line 14
Exhibit 1.2-2, Line 17
 $1 + (Line\ 68 / Line\ 63\ Col.\ E) + (Line\ 69 / Line\ 75\ Col.\ E)$

71 $SBI(t-1) =$ Immed. preceeding SBI
72 $Sum[V * P(t) / P(t-1)] =$ SBI wtd. price ratio

Trans. 181
Col. G Line 63 / Col. F Line 63

73 $SBI(t) = SBI(t-1) * Sum[V * P(t) / P(t-1)]$

Line 71 * Line 72

74 SBI Upper Limit

Line 64 * (Line 65 / Line 66) * 1.05

75 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

76 $API(t-1)$ = Immediately Preceding API

77 $[SUM(v) * (P(t) / P(t-1))] = API \text{ wtd. price ratio}$

78 $API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]$

Source / Comments:

Trans. 181

Col. G Line 75 / Col. F Line 75

Line 76 * Line 77

Trans. 184
Exhibit 3.2-1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D	revenues at proposed prices I = A * E
6.50	6.50	\$6,030,772	\$6,030,772	\$6,030,772	\$6,030,772
6.50	6.50	\$1,156,454	\$1,156,454	\$1,156,454	\$1,156,454
7.00	7.00	\$264,593	\$264,593	\$264,593	\$264,593
7.00	7.00	\$1,743	\$1,743	\$1,743	\$1,743
9.20	9.20	\$3,768,219	\$3,768,219	\$3,768,219	\$3,768,219
46.00	46.00	\$17,066	\$17,066	\$17,066	\$17,066
25.00	25.00	\$8,700	\$8,700	\$8,700	\$8,700
7.86	7.86	\$1,957	\$1,957	\$1,957	\$1,957
0.00	0.00	\$0	\$0	\$0	\$0
		\$11,249,503	\$11,249,503	\$11,249,503	\$11,249,503
4.31	4.31	\$1,140,870	\$1,140,870	\$1,140,870	\$1,140,870
0.48	0.48	\$21,975	\$21,975	\$21,975	\$21,975
0.54	0.54	\$2,021	\$2,021	\$2,021	\$2,021
0.62	0.62	\$2,250	\$2,250	\$2,250	\$2,250
0.72	0.72	\$3,603	\$3,603	\$3,603	\$3,603
0.86	0.86	\$4,882	\$4,882	\$4,882	\$4,882
1.08	1.08	\$8,107	\$8,107	\$8,107	\$8,107
1.44	1.44	\$12,197	\$12,197	\$12,197	\$12,197
2.16	2.16	\$17,285	\$17,285	\$17,285	\$17,285
21.55	21.55	\$3,146	\$3,146	\$3,146	\$3,146
		\$1,216,337	\$1,216,337	\$1,216,337	\$1,216,337
0.00000000	0.00000000	\$248,606	\$248,606	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0	\$0
0.02225120	0.02225120	\$2,735,672	\$2,735,672	\$2,440,170	\$2,440,170
0.01001304	0.01001304	\$0	\$0	\$0	\$0
		\$2,984,278	\$2,984,278	\$2,440,170	\$2,440,170
		\$15,450,119	\$15,450,119	\$14,906,010	\$14,906,010
		\$6,477,905	\$6,477,905	\$6,727,872	\$6,727,872
		\$21,917,367	\$21,917,367	\$21,623,225	\$21,623,225
		\$10,657	\$10,657	\$10,657	\$10,657
		\$21,928,024	\$21,928,024	\$21,633,882	\$21,633,882
				\$0	\$0
				13.903653	13.903653

Trans. 184
Exhibit 3.2-2

Proposed Support Level D	Current Total Support E = B * C	Proposed Total Support F = B * D
6.2418	683,966	716,222
8.7620	2,261,905	2,363,322

4.5517	633,985	656,783
5.6586	337,875	346,572
2.3679	384,124	385,639
5.9576	91,000	95,244
17.4820	75,268	81,658
3.0937	368,657	372,559
12.1010	797,154	836,712
2.0004	350,891	361,424

5,984,825	6,216,134
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3.8369	200,284	208,371
4.1006	166,132	169,096
0.0000	0	0
0.0000	0	0
0.0000	0	0
3.5527	32,416	33,680
9.4303	31,269	34,619
0.0000	0	0
9.6961	62,979	65,972
0.0000	0	0

493,080	511,737
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6,477,905	6,727,872	1.038587519
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Trans. 184
Exhibit 3.2-3

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00364690	18	18	18	
0.00364690	1,468,777	1,468,777	1,468,777	
0.00164111	0	0	0	
0.00000000	0	0	0	
0.00364690	0	0	0	
0.0170	0	0	0	
50.00	9,708	9,708	9,708	
65.00	0	0	0	
1.30	0	0	0	
50.00	0	0	0	
0.03	0	0	0	
0.03	0	0	0	
75.00	0	0	0	
0.05	0	0	0	
0.0340	0	0	0	
78.00	0	0	0	
0.0540	0	0	0	
0.20	178	178	178	
221.00	0	0	0	
221.00	0	0	0	
1.88	0	0	0	
5.00	0	0	0	
5.00	0	0	0	
15.00	0	0	0	

15.00	0	0	0
19.95	0	0	0

\$1,478,681	\$1,478,681	\$1,478,681
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10.2594
13.4455
13.4455
10.7724
0
1.0000

10.2594
1.0000

10.2594
10.7724

Trans. 184
Exhibit 3.2-4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00000000	0	0	0	
0.00000000	0	0	0	
	\$0	\$0	\$0	

0.0000
13.4455
13.4455
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 184
Exhibit 3.2-5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	\$0	\$0	\$0	

100.0000
13.4455
13.4455
105.0000
0
1.0000

100.0000
1.0000

100.0000
105.0000

Trans. 184
Exhibit 3.2-6

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00701349	257,246	257,246	257,246	
0.02000000	586	586	586	
	\$257,833	\$257,833	\$257,833	
	\$257,833	\$257,833	\$257,833	

100.2930
13.4455
13.4455
105.3077
0
1.0000

100.2930
1.0000

100.2930
105.3077

Trans. 184
Exhibit 3.2-7

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
28.00	0	0	0	
0.40	0	0	0	
0.40	0	0	0	
	\$0	\$0	\$0	

46.4006
13.4455

13.4455
48.7206
0
1.0000

46.4006
1.0000

46.4006
48.7206

Trans. 184
Exhibit 3.2-8

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00104073	215,203	215,203	215,203	
0.00010000	20,683	20,683	20,683	
10.00	0	0	0	
150.00	369,035	369,035	369,035	
5,000.00	21,050	21,050	21,050	
	\$625,970	\$625,970	\$625,970	

18.7419
13.4455
13.4455
19.6790
0
1.0000

18.7419
1.0000

18.7419
19.6790

Trans. 184
Exhibit 3.2-9

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
720.00	0	0	0	
	\$0	\$0	\$0	

0.0000
13.4455
13.4455
0.0000
0

1.0000

0.0000

1.0000

0.0000

0.0000

\$2,362,484 \$2,362,484 \$2,362,484

13.4455

1.0000

13.4455

Trans. 184
Exhibit 3.2-10

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00010000	59,621	59,621	59,621	
0.00005000	376,538	376,538	376,538	
0.00017103	24,360	24,360	24,360	
0.00000000	0	0	0	
10.00	0	0	0	
150.00	0	0	0	
5,000.00	0	0	0	
	\$460,520	\$460,520	\$460,520	

36.2127

16.8022

16.8022

36.9370

0

1.0000

36.2127

1.0000

36.2127

36.9370

Trans. 184
Exhibit 3.2-11

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	11,073	11,073	11,073	
75.00	0	0	0	

33.70	3,640	3,640	3,640
0.29	949	949	949
488.00	0	0	0
130.26	0	0	0

\$15,661	\$15,661	\$15,661
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99.1666
16.8022
16.8022
104.1249
0
1.0000

99.1666
1.0000

99.1666
104.1249

Trans. 184
Exhibit 3.2-12

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
175.00	24,351	24,351	24,351	
143.08	418,514	418,514	418,514	
7.00	495,970	495,970	495,970	
263.00	0	0	0	
417.00	0	0	0	
600.00	0	0	0	
50.91	0	0	0	
130.26	0	0	0	
	\$938,836	\$938,836	\$938,836	

79.4520
16.8022
16.8022
83.4246
0
1.0000

79.4520
1.0000

79.4520
83.4246

Trans. 184

Exhibit 3.2-13

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,400.00	16,800	16,800	16,800	
900.00	0	0	0	
129.00	0	0	0	
1,406.16	74,096	74,096	74,096	
1,297.00	0	0	0	
3,410.00	0	0	0	
415.00	0	0	0	
	\$90,896	\$90,896	\$90,896	

6.5818
16.8022
16.8022
6.91093
0
1.0000

6.5818
1.0000

6.5818
6.9109

Trans. 184
Exhibit 3.2-14

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
2.17	0	0	0	
32.67	0	0	0	
107.80	0	0	0	
347.02	0	0	0	
	\$0	\$0	\$0	
	\$1,029,731	\$1,029,731	\$1,029,731	

64.2463
16.8022
16.8022
67.4586
0
1.0000

64.2463

1.0000

64.2463
67.4586

\$1,505,913 \$1,505,913 \$1,505,913

16.7893
1.0000
16.7893

Trans. 184
Exhibit 3.2-15

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	40,381	40,381	40,381	
69.00	75,831	75,831	75,831	
150.00	0	0	0	
30.00	45,120	45,120	45,120	
35.00	0	0	0	
0.29	12,565	12,565	12,565	
0.29	0	0	0	
488.00	488	488	488	
488.00	488	488	488	
130.26	261	261	261	
1.00	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
7.74	0	0	0	
7.74	0	0	0	
1.00	110	110	110	
1.00	0	0	0	
1.00	0	0	0	
1.00	115	115	115	
1.00	0	0	0	
11.09	0	0	0	
1000.00	0	0	0	
130.26	0	0	0	
	\$175,359	\$175,359	\$175,359	

87.1148
48.5879
48.5879
91.4706
0
3,717
1.0002

› Line 75 Col. E)

87.1148

1.0000

87.1148

91.4934

Trans. 184
Exhibit 3.2-16

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
35.65	0	0	0	
38.69	0	0	0	
38.69	0	0	0	
38.69	0	0	0	
3.55	0	0	0	
3.86	0	0	0	
3.86	0	0	0	
3.86	0	0	0	
35.38	0	0	0	
70.46	0	0	0	
104.48	0	0	0	
140.93	0	0	0	
3.53	0	0	0	
7.05	0	0	0	
10.57	0	0	0	
14.09	0	0	0	
0.30	0	0	0	
0.59	0	0	0	
0.89	0	0	0	
1.18	0	0	0	
0.03	0	0	0	
0.06	0	0	0	
0.09	0	0	0	
0.12	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
130.26	0	0	0	
12.00	0	0	0	
1.20	0	0	0	
	\$0	\$0	\$0	

98.0727

48.5879

48.5879

102.9763

0

3,717

1.0000

Line 75 Col. E)

98.0727

1.0000

98.0727

102.9763

Trans. 184
Exhibit 3.2-17

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
175.00	3,411,100	3,411,100	3,411,100	
141.91	2,468,950	2,468,950	2,468,950	
7.00	3,056,740	3,056,740	3,056,740	
700.00	357,000	357,000	357,000	
130.59	53,281	53,281	53,281	
263.00	53,915	53,915	53,915	
417.00	834	834	834	
263.00	0	0	0	
417.00	0	0	0	
143.05	0	0	0	
0.00	0	0	0	
538.19	0	0	0	
	\$9,401,820	\$9,401,820	\$9,401,820	

79.3447

48.5879

48.5879

83.3120

0

3,717

1.0002

Exhibit 3.2-19 Line 75 Col. E)

79.3447

1.0000

79.3447

83.3327

Trans. 184
Exhibit 3.2-18

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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1,400.00	907,200	907,200	907,200
900.00	884,700	884,700	884,700
120.00	1,943,105	1,943,105	1,943,105
3,410.00	27,280	27,280	27,280
415.00	3,320	3,320	3,320
1,406.16	386,694	386,694	386,694
1,297.00	0	0	0

\$4,152,299	\$4,152,299	\$4,152,299
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84.3780
48.5879
48.5879
88.5969
0
3,717
1.0002

Exhibit 3.2-19 Line 75 Col. E)

84.3780
1.0000

84.3780
88.6190

Trans. 184
Exhibit 3.2-19

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
70.75	0	0	0	
70.75	0	0	0	
70.75	4,387	4,387	4,387	
70.75	0	0	0	
70.75	229,442	229,442	229,442	
70.75	8,632	8,632	8,632	
3,200.00	137,600	137,600	137,600	
3,000.00	45,000	45,000	45,000	
38.50	0	0	0	
38.50	0	0	0	
38.50	2,387	2,387	2,387	
38.50	0	0	0	
65.00	215,670	215,670	215,670	
65.00	7,410	7,410	7,410	
2,000.00	116,000	116,000	116,000	
2,000.00	0	0	0	
0.35	0	0	0	
0.35	0	0	0	
0.35	282	282	282	
0.35	0	0	0	
0.65	53,200	53,200	53,200	

0.65	1,751	1,751	1,751
280.00	189,504	189,504	189,504
280.00	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	16,615	16,615	16,615
519.21	519	519	519
130.26	4,299	4,299	4,299
3,600.00	0	0	0
3,600.00	3,600	3,600	3,600
415.00	0	0	0
415.00	415	415	415
12.72	0	0	0
1,500.00	16,500	16,500	16,500
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	0	0	0
31.76	0	0	0
402.75	0	0	0
300.00	100,200	100,200	100,200
4.90	0	0	0
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	18,090	18,090	18,090
45.00	4,995	4,995	4,995
60.00	5,460	5,460	5,460
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$1,181,957	\$1,181,957	\$1,181,957
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\$14,736,076	\$14,736,076	\$14,736,076
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81.9012
48.5879
48.5879
85.9962
0
3,717
1.0002

81.9012
1.0000

81.9012
86.0177

≡)

\$14,911,435 \$14,911,435 \$14,911,435

48.5878
1.0000
48.5878