

Micronesian Telecommunications Corporation - MTC
Tariff Filing of June 16, 2009

Exhibit 1
Exogenous Costs Workpaper

**REGULATORY FEE, NANPA and TRS
 EXOGENOUS COST DEVELOPMENT**

7/08 - 6/09 (A)	7/09 - 6/10 (B)	Exogenous (C)= B - A
\$ 242 \$	120 \$	(122)

North American Numbering Plan Administration:

Regulatory Fee Support:

\$ 5,517 \$	5,433 \$	(84)
\$ 14,267 \$	18,067 \$	3,800

TRS:

2008 Annual Total End User Revenues (499A)	2008 Annual Interstate End User Revenues (499A)	North American Numbering Plan Administration Regulatory Fee (C)= (B*0.0034189)	TRS (D) = (A*0.0000107)	TRS (E)= (B*0.01137)
\$ 11,215,555 \$	\$ 1,589,010 \$	5,433 \$	120 \$	18,067

Allocation of Exogenous Amount

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 1,589,010 \$	- \$	- \$	1,589,010
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
NANPA	\$ (122) \$	- \$	- \$	
Regulatory Fees	\$ (84) \$	- \$	- \$	
Telephone Relay Service	\$ 3,800 \$	- \$	- \$	

IND-1 REFERENCES

	EXISTING PCI (A)	EXISTING API (B)	EXISTING SBI (C)	EXISTING SBI LIMIT (D)	END OF PRIOR YEAR PCI 6/30/2009 (E)	END OF PRIOR YEAR SBI 6/30/2009 (F)
Common Line Basket	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket	Transmittal 8	Transmittal 8	N/A	N/A	Transmittal 8	N/A
Local Switching	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Information	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Database Access	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
800 DB VertSvcs Sub-Cat	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Billing Name and Address	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Local Switching Trunk Ports	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
STP Port Terminations	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Trunking Basket	Transmittal 8	Transmittal 8	N/A	N/A	Transmittal 8	N/A
Interconnection Charge	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Tandem Switched Transport	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 1	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 2	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 3	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 4	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 5	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 6	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
TST Density Zone 7	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VoiceGrade - Switched	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 1	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 2	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 3	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 4	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 5	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 6	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
VG DTT/EF Density Zone 7	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
High Cap & Other - Switched	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS-1 SubCat - Switched	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 1	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 2	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 3	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 4	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 5	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 6	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS1 DTT Density Zone 7	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS-3 SubCat - Switched	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 1	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 2	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 3	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 4	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 5	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 6	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
DS3 DTT Density Zone 7	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 1	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 2	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 3	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 4	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 5	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 6	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
HC Other Sw Density Zone 7	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Signalling Interconnection	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 1	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 2	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 3	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 4	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 5	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 6	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
SigIntCon Density Zone 7	N/A	N/A	Transmittal 8	Transmittal 8	N/A	Transmittal 8
Interexchange Basket	N/A	N/A	N/A	N/A	N/A	N/A

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PICC CAP CALCULATION

Line

1	CMT		8.276547 ⁽¹⁾
2	Single Lines	133,932 ⁽²⁾	
3	Single Lines - Non Primary Residence	5,335 ⁽²⁾	
4	Multi Lines	<u>53,316 ⁽²⁾</u>	
5	Total Lines (Sum of Lines 2 - 4)		<u>192,583</u>
6	CMT Revenue (Lines 1 x 5)		\$ 1,593,922
7	Single Line - EUCL (Line 2 x \$6.50)	870,558	
8	Single Line - Non Primary - EUCL (Line 3 x \$7.00)	37,345	
9	Multiple Line - EUCL (Line 4 x \$9.20)	<u>490,507</u>	
10	Total EUCL (Sum of Lines 7 - 9)		1,398,410
11	Universal Support Revenue		<u>169,101 ⁽³⁾</u>
12	PICC CAP (CMT - SLC - USF)		<u>\$ 26,411</u>

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal 9, CAP-1 Row 460.

(2) Micronesian Telephone Corporation, Transmittal 9, RTE-1 Rows 102, 104 & 106, respectively.

(3) Micronesian Telephone Corporation, Transmittal 9, Universal Service Support (Exhibit 4), Line 11

UNIVERSAL SERVICE SUPPORT

<u>Line</u>			
1	Proposed Maximum CMT Revenue Per Line:	8.276547 ⁽¹⁾	
2	Interstate Access Universal Service Support Benchmark	<u>(7.00)</u>	
3	(Line 1 + Line 2)		1.276547
4	Base Period Residential & Single-Line Business Lines	139,267.00 ⁽²⁾	
5	Growth	<u>(6,430) ⁽³⁾</u>	
6	Growth Adjusted Residential & Single-Line Business Lines (Line 4 + Line 5)		<u>132,837</u>
7	Preliminary Minimum Access Universal Service Support (Line 3 x Line 6)		169,572
8		650,000,000	
9	Nationwide Total Above Benchmark Revenues	<u>651,811,173 ⁽⁴⁾</u>	
10	(Line 8 / Line 9)		<u>99.72%</u>
11	Preliminary Study Area Universal Service Support:(Line 7 x Line 10)		<u>\$ 169,101</u>

SOURCES:

(1) Micronesian Telephone Corporation, Transmittal 9, CAP-1 Row 460.

(2) Micronesian Telecommunications Corporation, Transmittal 9, RTE-1 Sum of Rows 102 & 104.

(3) CFR Title 47, Part 54, Section 54.807 (b). Growth is based on the average nationwide annual growth in eligible lines for the three previous years. Per the Wireline Competition Bureau Statistical Reports, "Trends in Telephone Service", Table 7.1 - U.S. Wireline Telephone Lines, ILEC Annual Access Lines for the prior three years showed a decrease of 13.8519% for an average annual growth decline of 4.6173%. Line 1 x -4.6173% = (6,430). (Most recent report released August 2008).

(4) CFR Title 47, Part 54, Section 54.806 (c)(1). Universal Service Support is limited when Nationwide Total Above Benchmark Revenues exceeds \$650 million. Per USAC's HC14 IAS Support by State 2Q09 report, projected national support equals \$651,811,173. \$650 million is 99.72% of this amount.

RATES & REVENUE CHANGES

Service	Description	Existing Rates	Base Period Demand	Existing Revenues	Proposed Rates	Proposed Revenues
Section 3 - Ordering Options for FIA						
Service Date Change Charge		\$64.99				
FGD or BSA-D Maximum Per Trunk Cancellation Charge		\$311.48				
Section 4 - Switched Access						
Non-recurring charges						
Switched Access Service Ordering Charges	Ordering Charge Per ASR	\$100.00				
Network Blocking Charge	Per Line	\$0.018				
FGA & BSA-A Optional Toll Blocking		\$5.38				
Switched Transport						
Tandem-Switched Transport - Facility	Per Access Minute/Mile	\$0.00012848	72,604,157	\$9,328	\$0.00012848	\$9,328
Tandem-Switched Transport - Termination	Per Access Minute/Term.	\$0.00038532	31,368,875	\$12,087	\$0.00038532	\$12,087
Shared Multiplexing	Per Access Minute	\$0.00158853	47,593,585	\$75,604	\$0.00158853	\$75,604
Direct-Trunked Transport - Voiceband	Per Airline Mile Per Month	\$0.000303				
Direct-Trunked Transport - DS1	Facility Per Airline Mile Per Month	\$6.00				
Direct-Trunked Transport - DS1	Termination Per Airline Mile Per Month	\$15.00				
Direct-Trunked Transport - DS3	Facility Per Airline Mile Per Month	\$40.00				
Direct-Trunked Transport - DS3	Termination Per Airline Mile Per Month	ICB				
Dedicated Trunk Port	End Office Voiceband Per Month Per Channel	ICB				
Dedicated Trunk Port	End Office DS1 Per Month Per Channel	\$15.30				
Dedicated Trunk Port	Access Tandem Voiceband Per Month Per Chan.	\$6.27				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Access Tandem DS1 Per Month Per Channel	\$15.30				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Service Installation Charge Per Entrance Facility	\$6.27				
Entrance Facility - 2-Wire & 4-Wire Voiceband	Entrance Facility - 2-Wire Monthly Rate	\$200.00				
Entrance Facility - DS1	Entrance Facility - 4-Wire Monthly Rate	\$36.00				
Entrance Facility - DS1	Installation Charge	\$54.00				
Entrance Facility - DS3 - Electrical Interface	Monthly Rate	\$450.00				
Entrance Facility - DS3 - Electrical Interface	Monthly Rate	\$250.00	2,744	\$686,000	\$250.00	\$686,000
Entrance Facility - DS3 - Optical Interface	Monthly Rate	ICB				
Entrance Facility - DS3 - Optical Interface	Monthly Rate	ICB				
Multiplexing - DS1 to Voice	Monthly Rate	ICB				
Multiplexing - DS1 to Voice	Monthly Rate	\$800.00				
Multiplexing - DS3 to DS1	Monthly Rate	\$200.00				
Multiplexing - DS3 to DS1	Monthly Rate	ICB				
End Office Services						
Basic 800/877/888 Data Base Query	Rate Per Query	\$0.01400000				
Premium 800/877/888 Data Base Query	Rate Per Query	\$0.01400000	5,145,494	\$72,037	\$0.01400000	\$72,037
End Office Switching - Bundled	Premium EOS1 & EOS2 Per Access Minute	\$0.00158853	47,593,585	\$75,604	\$0.00158853	\$75,604
End Office Switching - Unbundled - Circuit Switched Line	Premium EOS1 & EOS2 Per Access Minute	\$0.00158853		\$0	\$0.00158853	\$0
Shared Trunk Port	Premium EOS1 & EOS2 Per Access Minute	\$0.00158853		\$0	\$0.00158853	\$0
Basic Service Elements						
Alternate Traffic Routing - BSE	Per Access Minute	\$0.0008280				
Alternate Traffic Routing - BSE	Nonpremium Nonrecurring Charge Per Trunk	\$34.15				
Automatic Number Identification (ANI) - BSE	Premium Nonrecurring Charge Per Trunk	\$75.89				
User Transfer - BSE	Rate Per ANI Attempt	\$0.00016				
Hunt Group Arrangement - BSE	Monthly Rates Per Line Arranged	\$1.50				
Hunt Group Arrangement - BSE	Nonpremium Monthly Rates Per Line Equipped	\$1.35				
Queuing - BSE	Premium Monthly Rates Per Line Equipped	\$3.00				
Queuing - BSE	Nonpremium Monthly Rates Per Group Equipped	\$6.75				
Uniform Call Distribution - BSE	Premium Monthly Rates Per Line Equipped	\$15.00				
Uniform Call Distribution - BSE	Nonpremium Monthly Rates Per Line Equipped	\$2.54				
Simplified Message Desk Interface (SMDI) - BSE	Premium Monthly Rates Per Line Equipped	\$5.65				
Simplified Message Desk Interface (SMDI) - BSE	Nonpremium Monthly Recurring Rate Per DNAL	\$110.61				
Premier Messaging Services Interface (PMSI) - BSE	Premium Monthly Recurring Rate Per DNAL	\$248.80				
Premier Messaging Services Interface (PMSI) - BSE	Monthly Rate	\$500.00				
Remote Call Forwarding - BSE	Nonpremium Monthly Recurring Rate Per Line	\$7.20				
Remote Call Forwarding - BSE	Premium Monthly Recurring Rate Per Line	\$16.00				
Direct Inward Dialing (DID) - BSE	Monthly Recurring Rate Per DID Term	\$25.00				

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8 Year Term - Monthly Rate Threshold Level Over 30,000	\$116.00			
10 Year Term - Nonrecurring Charge All Thresholds	\$450.00			
10 Year Term - Monthly Rate Threshold Level 4000-6000	\$120.00			
10 Year Term - Monthly Rate Threshold Level 6001-10,000	\$118.00			
10 Year Term - Monthly Rate Threshold Level 10,001-20,000	\$116.00			
10 Year Term - Monthly Rate Threshold Level 20,001-30,000	\$115.00			
10 Year Term - Monthly Rate Threshold Level Over 30,000	\$114.00			

Nonrecurring Charge Per Circuit	\$14.50			
Monthly Rates Per Circuit	\$4.90			

Electronically Requested Presubscription	\$1.00			
Manually Requested Presubscription	\$4.25	\$132		\$132

Billing Name & Address Found/Each	\$0.25			
Billing Name & Address Not Found/Each	\$0.25			
Processing Fee (Paper report, electronic transmission, or tape/each state)	\$50.00			
Per Record Assessed	\$0.18			
Processing Fee (Paper report, electronic transmission, or tape/each state)	\$75.00			
Standard Sort, Per Record Provided	\$0.034			
Administrative Fee (Paper report, electronic transmission, or tape/per request)	\$78.00			
Special Sort, Per Record Provided	\$0.054			

Per Telephone Number Provided	\$0.10			
Per Line or Trunk, nonrecurring charge	\$19.95			
Nonrecurring Charge, per number blocked after the first request	\$5.00			
Monthly Recurring Charge, per line	\$3.95			
Monthly Rate Per ISDN BRI Arrangement	\$5.00			
SPNP Monthly Rate Per Line	\$0.36			
SPNP Monthly Rate Per PBX Trunk	\$3.24			
WSPNP Monthly Rate Per ISDN PRI Arrangement	\$1.80			
WSPNP Monthly Rate Per Line	\$0.21			
WSPNP Monthly Rate Per PBX Trunk	\$1.89			
Tandem Query Charge	\$1.05			
End Office Query Charge	\$0.00926			
Monthly Rate	\$0.00926			
Nonrecurring Charge	\$2.23			
Monthly recurring charge	\$340.00			
	\$71.00			

Per Common Line	\$9.20	53,316	\$490,507	\$9.20
Per Common Line	\$6.50	133,932	\$870,558	\$6.50
Per Common Line	\$7.00	5,335	\$37,345	\$7.00
Per Common Line	\$46.00			

Monthly Rate Per Presubscribed Multi-line	\$1.33	34,000	\$45,220	\$0.71
Monthly Rate Per Presubscribed Arrangement	\$6.65	-	\$0	\$3.55
Monthly Rate Per Line	\$1.33	-	\$0	\$0.71
Monthly Rate Per Line	\$0.65	1,193	\$775	\$0.35
Monthly Rate Per Line	\$0.43	734	\$316	\$0.23
Monthly Rate Per Line	\$0.32	685	\$213	\$0.16
Monthly Rate Per Line	\$0.25	548	\$137	\$0.14
Monthly Rate Per Line	\$0.21	691	\$145	\$0.12
Monthly Rate Per Line	\$0.18	760	\$137	\$0.11
Monthly Rate Per Line	\$0.16	615	\$98	\$0.10
Monthly Rate Per Line	\$0.14	14,113	\$1,976	\$0.09

Section 6 - Miscellaneous Services

Establishment of TSP System Service Charge

Restoration Priority Rates

Nonrecurring Charge for Changing Primary Interexchange Carrier (PIC)

PIC Change Charge, Per Telephone Exchange Service Line, Trunk or Payphone

Billing Name & Address Services (BNAS)

Per Call/Periodic BNA	
Per Call/Periodic BNA	
Data Gathering Service	
Data Gathering Service	
End User Validation List	
End User Validation List	
Other	

Denial/Restoral Service	
International Blocking Service	
Service Access Code 900 Blocking	
Answer Supervision	
Integrated Services Digital Network (ISDN) Line Port	
Service Provider Number Portability Fee	
Service Provider Number Portability Fee	
Wireless Service Provider Number Portability Fee	
Wireless Service Provider Number Portability Fee	
SPNP Query	
Payphone-Specific Coding Digits Service Charge	
DS1 Span Power	
DS1 Span Power	

Section 11 - End User FIA

Business Multi-line Monthly Rate

Business Single Line & Primary Residence Monthly Rate

Non Primary Residence Monthly Rate

ISDN BRI Monthly Rate

ISDN PRI Monthly Rate

Business Line	
ISDN PRI Arrangement	
One Line Centrex	
Two Line Centrex	
Three Line Centrex	
Four Line Centrex	
Five Line Centrex	
Six Line Centrex	
Seven Line Centrex	
Eight Line Centrex	
Nine Line Centrex	

Section 12 - Carrier Common Line Service

Primary Interexchange Carrier Charge (PICC)