

Filing Date: 06/16/09
Filing Entity: PRPR - Puerto Rico Telephone Company
Transmittal number: Transmittal No. 74
2009 Annual Access Charge Tariff Filing (PRPRAN09.wk4)

PCI Development

Line	Description	Source	(A) Common Line	(B) Traffic Sensitive	(C) Trunking	(D) Interexchange	(E) Special
1	Revenues (R)		72,784,602	7,154,964	19,899,782		16,419,709
2	Exogeneous Charges (Z)		96,425	-	-	-	76,909
a	FIT / ITC / Access Cost Changes						
b	Telecomm. Relay Services		80,285				64,035
c	Lower Formula Adjustment						
d	Regulatory Fee Support Changes		17,984				14,344
e	North American Numbering Plan Admin.		(1,844)				(1,470)
3	Z / R	Ln 2 / Ln 1	0.001325	-	-	-	0.004684
4	W	(Ln 1 + Ln 2) / Ln1	1.001325	1.000000	1.000000	-	1.004684
5	GDP-PI Chain Weighted - 4 Quarter 2008		123.2840	123.2840	123.2840	123.2840	123.2840
6	GDP-PI Chain Weighted - 4 Quarter 2007		120.8260	120.8260	120.8260	120.8260	120.8260
7	Percent Change in GDP-PI (I)	(Ln 5 - Ln 6) / Ln 6	2.0695%	2.0695%	2.0695%	2.0695%	2.0695%
8	Productivity (X)		N/A	6.5000%	6.5000%	3.0000%	2.0695%
9	GDP-PI - Productivity (X)	Ln 8 - Ln 7	N/A	-4.4305%	-4.4305%	-0.9305%	0.0000%
10	Growth Rate of CCL MOU / Line (g)		0.00000%	N/A	N/A	N/A	N/A
11	Existing PCI	Transmittal 70	-	87.4580	85.4392	-	100.6630
12	Targeted Revenue Differential	TRP Form TGT-1 r1100	N/A	(1,046,105)	(3,377,278)	N/A	N/A
13	Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1+ Ln 9) SBI Upper Limit calculations only)	Col (B) & (C); Col (E): Ln 11 * (1 + Ln 9) SBI Upper Limit calculations only)	N/A	87.4580	85.4392	-	100.6630
14	Proposed PCI	Col (B) & (C): Ln 11 * (1 + Ln 3 + Ln 12 / Ln1) Col (D) & (E): Ln 11 * (1+ Ln 3 + Ln4 * Ln 9)	N/A	74.6711	70.9389	-	101.1345

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Exogenous Changes Detail

	2007				
	Total	Interstate	Regulatory		
	End User Revenues		Fee	TRS	NANPA
	<u>FCC 499A</u>	<u>FCC 499A</u>			
	(A)	(B)	(C = B * 0.00314)	(D = B * .01012)	(E = A * 0.0000165)
Exogenous Amount	\$ 891,764,241	\$ 196,112,639	\$ 615,794	\$ 1,984,660	\$ 14,714
Excluded Revenue	\$ 286,801,516	\$ 73,555,332			
Price Cap Revenue	\$ 604,962,725	\$ 122,557,307			
Price Cap Revenue Percentage	67.84%	62.49%			

	2008				
	Total	Interstate	Regulatory		
	End User Revenues		Fee	TRS	NANPA
	<u>FCC 499A</u>	<u>FCC 499A</u>			
	(A)	(B)	(C = B * 0.00342)	(D = B * .01137)	(E = A * 0.0000107)
Exogenous Amount	\$ 864,762,026	\$ 186,834,097	\$ 638,973	\$ 2,124,304	\$ 9,253
Excluded Revenue	\$ 293,398,146	\$ 71,378,040			
Price Cap Revenue	\$ 571,363,880	\$ 115,456,056			
Price Cap Revenue Percentage	66.07%	61.80%			

	7/07 - 6/08	7/05 - 6/09	Exogenous
	(A)	(B)	(C=B-A)
<u>Regulatory Fee Support</u>	\$ 615,794	\$ 638,973	
2007 End User Revenues	\$ 122,557,307		
2008 End User Revenue	\$ 115,456,056		
Revenue Change (R)	-5.794%		
% Price Cap Allocation	62.49%	61.80%	
Price Cap Only with R Adj	\$ 362,532	\$ 394,860	32,328
<u>Telecommunication Relay Service Support</u>	\$ 1,984,660	\$ 2,124,304	
2007 End User Revenues	\$ 122,557,307		
2008 End User Revenue	\$ 115,456,056		
Revenue Change (R)	-5.794%		
% Price Cap Allocation	62.49%	61.80%	
Price Cap Only with R Adj	\$ 1,168,415	\$ 1,312,735	144,320

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Exogenous Changes Detail

<u>North American Numbering Plan Administration</u>	\$	14,714	\$	9,253	
2007 End User Revenues	\$	604,962,725			
2008 End User Revenue	\$	571,363,880			
Revenue Change (R)		-5.554%			
% Price Cap Allocation		67.84%		66.07%	
Price Cap Only with R Adj	\$	9,428	\$	6,114	(3,314)

	Common Line	Special	Price Cap Revenue
Form 499A End User Revenues	\$ 64,227,765	\$ 51,228,291	\$ 115,456,056
Allocation Basis	55.63%	44.37%	
Regulatory Fee	17,984	14,344	32,328
TRS	\$ 80,285	\$ 64,035	\$ 144,320
NANPA	\$ (1,844)	\$ (1,470)	\$ (3,314)
Total	\$ 96,425	\$ 76,909	\$ 173,334

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Development of LEC Transport MOUs

	LEC TIC MOUs	Meet-Point MOUs	Wireless MOUs	LEC Transport MOUs
Puerto Rico	306,571,714		1,806,010,528	2,112,582,242

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CMT / Line Composite Rate

	Initial CMT/Line	Total 2008 Access Lines	Maximum CMT Revenue	CMT/Line CAP-1 Row 460
	(A)	(B)	(C)	(D = C / B)
Puerto Rico	\$ 7.16248	10,327,793	\$ 74,070,869	\$ 7.17199

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Price Cap Revenue Impact

	Demand Times Current Rate (A)	Demand Times Proposed Rate (B)	Difference (C=B-A)	% Difference (D) = (C/A)
Common Line Basket				
End User Common Line	\$ 72,784,602	\$ 72,784,602	\$ -	0.00%
Common Line per MOU	\$ -	\$ -	\$ -	0.00%
PICC Common Line	\$ -	\$ -	\$ -	0.00%
Other Common Line	\$ -	\$ -	\$ -	0.00%
USAC Receipts	\$ -	\$ -	\$ -	0.00%
Total Common Line	\$ 72,784,602	\$ 72,784,602	\$ -	0.00%
Traffic Sensitive Basket				
Local Switching	\$ 5,375,088	\$ 4,462,874	\$ (912,214)	-16.97%
Information	\$ -	\$ -	\$ -	0.00%
Database Access	\$ 990,618	\$ 990,618	\$ -	0.00%
Vertical Features	\$ -	\$ -	\$ -	0.00%
800 Database Queries	\$ 990,618	\$ 990,618	\$ -	0.00%
Line Information Database	\$ -	\$ -	\$ -	0.00%
LNP Query	\$ -	\$ -	\$ -	0.00%
Billing Name and Address	\$ -	\$ -	\$ -	0.00%
Local Switching Trunk Ports	\$ 642,936	\$ 533,958	\$ (108,978)	-16.95%
STP Port Terminations	\$ 146,323	\$ 121,410	\$ (24,913)	-17.03%
Total Traffic Sensitive	\$ 7,154,964	\$ 6,108,860	\$ (1,046,105)	-14.62%
Trunking Basket				
Interconnection Charge	\$ -	\$ -	\$ -	0.00%
Tandem Switched Transport - NonDZ	\$ 17,104,132	\$ 14,202,065	\$ (2,902,066)	-16.97%
VoiceGrade	\$ -	\$ -	\$ -	0.00%
Total High Cap/DDS	\$ 2,795,650	\$ 2,320,439	\$ (475,211)	-17.00%
Total High Cap - DS1 NonDZ	\$ 2,324,719	\$ 1,929,912	\$ (394,807)	-16.98%
Total High Cap - DS3 NonDZ	\$ 470,931	\$ 390,527	\$ (80,404)	-17.07%
High Cap - DDS NonDZ	\$ -	\$ -	\$ -	0.00%
Total Trunking	\$ 19,899,782	\$ 16,522,504	\$ (3,377,278)	-16.97%
Interexchange Basket				
Total Interexchange	\$ -	\$ -	\$ -	0.00%
Special Access Basket				
VoiceGrade,WATS, Met&Tgh - NonDZ	\$ 75,928	\$ 75,928	\$ -	0.00%
Audio & Video - NonDZ	\$ 15,916	\$ 15,916	\$ -	0.00%
Total High Cap/DDS	\$ 15,986,368	\$ 15,986,368	\$ -	0.00%
Total High Cap - DS1 NonDZ	\$ 10,401,866	\$ 10,401,866	\$ -	0.00%
Total High Cap - DS3 NonDZ	\$ 5,584,502	\$ 5,584,502	\$ -	0.00%
Total DDS - NonDZ	\$ 341,497	\$ 341,497	\$ -	0.00%
Wideband	\$ -	\$ -	\$ -	0.00%
Total Special Access	\$ 16,419,709	\$ 16,419,709	\$ -	0.00%
Grand Total	\$ 116,259,057	\$ 111,835,674	\$ (4,423,382)	-3.43%