

NANPA EXOGENOUS COST DEVELOPMENT

			NANPA
			<u>7/07-6/08</u>
Total End User Revenues			0.0000165
2006 End User Revenues	\$	3,561,824,850	\$ 58,770
Excluded Revenue	\$	330,786,118 \	
Price Cap Revenue		90.71%	

			NANPA
			<u>7/09-6/10</u>
2007 End User Revenues	\$	3,560,239,695	\$ 38,095
Excluded Revenue	\$	441,219,641	
Price Cap Revenue		87.61%	

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		<u>7/07-6/08</u>	<u>7/08-6/09</u>	
	\$	58,770	\$ 38,095	\$ (20,676)
Price Cap Only	\$	53,312	\$ 33,374	\$ (19,939)

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		<u>7/08-6/09</u>	<u>7/09-6/10</u>	
	0.0000165	\$ 58,770		
	0.0000107		\$ 38,095	
	\$	58,770	\$ 38,095	
% Price Cap Allocation		90.71%	87.61%	
Price Cap Only	\$	53,312	\$ 33,374	
FCC 2007 Price Cap Interstate End User Revenue	\$	3,231,038,732		
FCC 2008 Price Cap Interstate End User Revenue	\$	3,119,020,053		
Revenue Change (R)		-3.5%		
Price Cap Only with R Adj	\$	51,464	\$ 33,374	\$ (18,090)

	Common Line	Special	Price Cap
	End User 499	End User 499	End User 499
2007 End User Revenues	2,663,691,704	455,328,350	3,119,020,053
Allocation Basis	85.40%	14.60%	100.00%

NANPA PC Only

(15,449)

(2,641)

(18,090)