

VERIZON TELEPHONE COMPANIES
Transmittal No. 1021
2009 Annual Filing (VZTCAN09.WK4)

Workpaper 2B
Revised

TRS
EXOGENOUS COST DEVELOPMENT

	DA 08-1055 6/29/2008		
	<u>FCC 499</u>	<u>TRS</u>	
	0.01012		
2007 End User Revenues	\$ 3,561,824,850	\$ 36,045,667	
Excluded Revenue	\$ 330,786,118		
Price Cap Revenue Percentage	90.71%		
FCC 2007 Price Cap Interstate End User Revenue	\$ 3,231,038,732		
	DA 09-39 6/30/2009		
	<u>FCC 499</u>	<u>TRS</u>	
	0.01137		
2008 End User Revenues	\$ 3,560,239,695	\$ 40,479,925	
Excluded Revenue	\$ 441,219,641		
Price Cap Revenue Percentage	87.61%		
FCC 2008 Price Cap Interstate End User Revenue	\$ 3,119,020,053		
<u>Telecom Relay Support</u>			
	<u>7/08-6/09</u>	<u>7/09-6/10</u>	
DA 08-1055 - 0.01012	\$ 36,045,667		
DA 09-39 - 0.01137		\$ 40,479,925	
	\$ 36,045,667	\$ 40,479,925	\$ 4,434,258
% Price Cap Allocation	90.71%	87.61%	
Price Cap Only	\$ 32,698,112	\$ 35,463,258	\$ 2,765,146
FCC 2007 Price Cap Interstate End User Revenue	\$ 3,231,038,732		
FCC 2008 Price Cap Interstate End User Revenue	\$ 3,119,020,053		
Revenue Change (R)	-3.5%		
Price Cap Only with R Adj	\$ 31,564,483	\$ 35,463,258	\$ 3,898,775
	Common Line	Special	Price Cap
	End User 499	End User 499	End User 499
2008 End User Revenues	2,663,691,704	455,328,350	3,119,020,053
Allocation Basis	85.40%	14.60%	100.00%
TRS	\$ 3,329,615	\$ 569,160	\$ 3,898,775