

Filing Date (enter w/leading '):
Tariff Entity (4 character COSA code):
Transmittal Number (enter w/leading '):
Filing Name:

'05/01/09 2009 Annual Filing? (Y/N) Y
VATX - Valor Initial CALLS Restructure? N
'Letter
2009 Annual Access Charge Tariff Filing (VATXAS09.wk4)

Do you have a
Total # Juris (s)

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional SLCs?
Jurisdictional PICCs?
Jurisdictional MOU?
Jurisdictional Targeting?
Mixed Jurisdictional SPM?

Juris 1-26 Juris 27-52

N
N
N
N
N

n
n
n

For ShortForm, enter N in cell

IND-1 chart, Page 1. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

IND-1

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2009 Annual Access Charge Tariff Filing (VANMAS09.wk4)

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Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
<u>Common Line Basket</u>						
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A
<u>Traffic Sensitive Basket</u>						
200 Local Switching	N/A	N/A	June filing	June filing	N/A	N/A
210 Information	N/A	N/A	June filing	June filing	N/A	N/A
220 Database Access	N/A	N/A	June filing	June filing	N/A	N/A
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June filing	June filing	N/A	N/A
240 Billing Name and Address	N/A	N/A	June filing	June filing	N/A	N/A
250 Local Switching Trunk Ports	N/A	N/A	June filing	June filing	N/A	N/A
260 STP Port Terminations	N/A	N/A	June filing	June filing	N/A	N/A
299 Total Traffic Sensitive	June filing	June filing	N/A	N/A	34.2989	34.2989
<u>Trunking Basket</u>						
300 Interconnection Charge	N/A	N/A	June filing	June filing	N/A	N/A
310 Tandem Switched Transport	N/A	N/A	June filing	June filing	N/A	N/A
311 TST Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
312 TST Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
313 TST Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
314 TST Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
315 TST Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
316 TST Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
317 TST Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
320 VoiceGrade - Switched	N/A	N/A	June filing	June filing	N/A	N/A
321 VG DTT/EF Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
322 VG DTT/EF Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
323 VG DTT/EF Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
324 VG DTT/EF Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
325 VG DTT/EF Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
326 VG DTT/EF Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
327 VG DTT/EF Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
340 High Cap & Other - Switched	N/A	N/A	June filing	June filing	N/A	N/A
350 DS-1 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A

351	DS1 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
352	DS1 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
353	DS1 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
354	DS1 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
355	DS1 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
356	DS1 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
357	DS1 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
360	DS-3 SubCat - Switched	N/A	N/A	June filing	June filing	N/A	N/A
361	DS3 DTT Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
362	DS3 DTT Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
363	DS3 DTT Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
364	DS3 DTT Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
365	DS3 DTT Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
366	DS3 DTT Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
367	DS3 DTT Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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Price Cap Tariff Review Plan
Indices

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(E)	(F)
370	HC Other Sw Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
371	HC Other Sw Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
372	HC Other Sw Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
373	HC Other Sw Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
374	HC Other Sw Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
375	HC Other Sw Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
376	HC Other Sw Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
380	Signalling Interconnection	N/A	N/A	June filing	June filing	N/A	N/A
381	SigIntCon Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
382	SigIntCon Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
383	SigIntCon Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
384	SigIntCon Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
385	SigIntCon Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
386	SigIntCon Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
387	SigIntCon Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
499	Total Trunking	June filing	June filing	N/A	N/A	56.5860	54.6502
	<u>Interexchange Basket</u>						
600	Total Interexchange	June filing	June filing	N/A	N/A	0.0000	0.0000
	<u>Special Access Basket</u>						
720	VG/WATS, Met, Tgh - Special	N/A	N/A	June filing	June filing	N/A	N/A
721	VG Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
722	VG Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
723	VG Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
724	VG Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
725	VG Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
726	VG Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
727	VG Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
730	Audio & Video	N/A	N/A	June filing	June filing	N/A	N/A
731	Audio/Video Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
732	Audio/Video Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
733	Audio/Video Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
734	Audio/Video Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A

735	Audio/Video Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
736	Audio/Video Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
737	Audio/Video Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
740	High Cap & DDS - Special	N/A	N/A	June filing	June filing	N/A	N/A
750	DS-1 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
751	DS1 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
752	DS1 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
753	DS1 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
754	DS1 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
755	DS1 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
756	DS1 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
757	DS1 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
760	DS-3 SubCat - Special	N/A	N/A	June filing	June filing	N/A	N/A
761	DS3 Spec Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
762	DS3 Spec Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
763	DS3 Spec Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
764	DS3 Spec Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
765	DS3 Spec Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
766	DS3 Spec Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
767	DS3 Spec Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A

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Price Cap Tariff Review Plan
Indices

		PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING
		PCI	API	SBI	SBI LIMIT	PCI	API
		(A)	(B)	(C)	(D)	(E)	(F)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
771	DDS&Other Sp Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
772	DDS&Other Sp Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
773	DDS&Other Sp Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
774	DDS&Other Sp Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
775	DDS&Other Sp Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
776	DDS&Other Sp Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
790	Wideband	N/A	N/A	June filing	June filing	N/A	N/A
791	WB Density Zone 1	N/A	N/A	June filing	June filing	N/A	N/A
792	WB Density Zone 2	N/A	N/A	June filing	June filing	N/A	N/A
793	WB Density Zone 3	N/A	N/A	June filing	June filing	N/A	N/A
794	WB Density Zone 4	N/A	N/A	June filing	June filing	N/A	N/A
795	WB Density Zone 5	N/A	N/A	June filing	June filing	N/A	N/A
796	WB Density Zone 6	N/A	N/A	June filing	June filing	N/A	N/A
797	WB Density Zone 7	N/A	N/A	June filing	June filing	N/A	N/A
899	Total Special Access	June filing	June filing	N/A	N/A	47.1937	47.1936

IND-1 ANALYZE

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Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
Common Line Basket						
100 Total Common Line						
Traffic Sensitive Basket						
200 Local Switching						
210 Information						
220 Database Access						
230 800 DB VertSvcs Sub-Cat						
240 Billing Name and Address						
250 Local Switching Trunk Ports						
260 STP Port Terminations						
299 Total Traffic Sensitive						34.2989
Trunking Basket						
300 Interconnection Charge						
310 Tandem Switched Transport						
311 TST Density Zone 1						
312 TST Density Zone 2						
313 TST Density Zone 3						
314 TST Density Zone 4						
315 TST Density Zone 5						
316 TST Density Zone 6						
317 TST Density Zone 7						
320 VoiceGrade - Switched						
321 VG DTT/EF Density Zone 1						
322 VG DTT/EF Density Zone 2						
323 VG DTT/EF Density Zone 3						
324 VG DTT/EF Density Zone 4						
325 VG DTT/EF Density Zone 5						
326 VG DTT/EF Density Zone 6						
327 VG DTT/EF Density Zone 7						
340 High Cap & Other - Switched						
350 DS-1 SubCat - Switched						

351	DS1 DTT Density Zone 1
352	DS1 DTT Density Zone 2
353	DS1 DTT Density Zone 3
354	DS1 DTT Density Zone 4
355	DS1 DTT Density Zone 5
356	DS1 DTT Density Zone 6
357	DS1 DTT Density Zone 7
360	DS-3 SubCat - Switched
361	DS3 DTT Density Zone 1
362	DS3 DTT Density Zone 2
363	DS3 DTT Density Zone 3
364	DS3 DTT Density Zone 4
365	DS3 DTT Density Zone 5
366	DS3 DTT Density Zone 6
367	DS3 DTT Density Zone 7

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Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
370	HC Other Sw Density Zone 1					
371	HC Other Sw Density Zone 2					
372	HC Other Sw Density Zone 3					
373	HC Other Sw Density Zone 4					
374	HC Other Sw Density Zone 5					
375	HC Other Sw Density Zone 6					
376	HC Other Sw Density Zone 7					
380	Signalling Interconnection					
381	SigIntCon Density Zone 1					
382	SigIntCon Density Zone 2					
383	SigIntCon Density Zone 3					
384	SigIntCon Density Zone 4					
385	SigIntCon Density Zone 5					
386	SigIntCon Density Zone 6					
387	SigIntCon Density Zone 7					
499	Total Trunking					54.6502
	Interexchange Basket					
600	Total Interexchange					0.0000
	Special Access Basket					
720	VG/WATS, Met, Tgh - Special					
721	VG Spec Density Zone 1					
722	VG Spec Density Zone 2					
723	VG Spec Density Zone 3					
724	VG Spec Density Zone 4					
725	VG Spec Density Zone 5					
726	VG Spec Density Zone 6					
727	VG Spec Density Zone 7					
730	Audio & Video					
731	Audio/Video Density Zone 1					
732	Audio/Video Density Zone 2					
733	Audio/Video Density Zone 3					
734	Audio/Video Density Zone 4					

735	Audio/Video Density Zone 5
736	Audio/Video Density Zone 6
737	Audio/Video Density Zone 7
740	High Cap & DDS - Special
750	DS-1 SubCat - Special
751	DS1 Spec Density Zone 1
752	DS1 Spec Density Zone 2
753	DS1 Spec Density Zone 3
754	DS1 Spec Density Zone 4
755	DS1 Spec Density Zone 5
756	DS1 Spec Density Zone 6
757	DS1 Spec Density Zone 7
760	DS-3 SubCat - Special
761	DS3 Spec Density Zone 1
762	DS3 Spec Density Zone 2
763	DS3 Spec Density Zone 3
764	DS3 Spec Density Zone 4
765	DS3 Spec Density Zone 5
766	DS3 Spec Density Zone 6
767	DS3 Spec Density Zone 7

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Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)
770	DDS&Other Sp Density Zone 1					
771	DDS&Other Sp Density Zone 2					
772	DDS&Other Sp Density Zone 3					
773	DDS&Other Sp Density Zone 4					
774	DDS&Other Sp Density Zone 5					
775	DDS&Other Sp Density Zone 6					
776	DDS&Other Sp Density Zone 7					
790	Wideband					
791	WB Density Zone 1					
792	WB Density Zone 2					
793	WB Density Zone 3					
794	WB Density Zone 4					
795	WB Density Zone 5					
796	WB Density Zone 6					
797	WB Density Zone 7					
899	Total Special Access					47.1936

in extension of X-factor rules?

N

sheets B&C):(up to 52 allowed)

0

Is G6..G10 & H6..H8

Note: Be s

TGT-1 cha
Page down
To Print, L

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2009 PCI (I)	6/30/2009 SBI (J)	
N/A	N/A	N/A	N/A	100
				105
31.9217	33.5178	N/A	31.9217	110
0.0718	0.0754	N/A	0.0718	115
87.9654	92.3637	N/A	87.9654	125
101.1328	106.1894	N/A	101.1328	130
86.4394	90.7614	N/A	86.4394	160
105.5023	110.7774	N/A	105.5023	220
100.3039	105.3191	N/A	100.3039	380
N/A	N/A	34.2989	N/A	
				400
0.0000	0.0000	N/A	0.0000	410
200.3343	204.3410	N/A	200.3343	415
138.2894	159.0328	N/A	138.2894	420
128.1099	147.3264	N/A	128.1099	
232.7926	267.7114	N/A	232.7926	430
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	440
0.0000	0.0000	N/A	0.0000	450
0.0000	0.0000	N/A	0.0000	460
63.8515	67.0441	N/A	63.8515	
0.0000	0.0000	N/A	0.0000	470
0.0000	0.0000	N/A	0.0000	475
0.0000	0.0000	N/A	0.0000	478
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	480
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	485
72.7320	76.3686	N/A	72.7320	
83.0215	87.1726	N/A	83.0215	

59.1785	68.0553	N/A	59.1785
90.4185	103.9812	N/A	90.4185
225.8330	259.7080	N/A	225.8330
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
52.7124	55.3480	N/A	52.7124
52.8363	60.7617	N/A	52.8363
51.1270	58.7961	N/A	51.1270
41.7611	48.0253	N/A	41.7611
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2009 PCI (I)	6/30/2009 SBI (J)	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	490
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	500
0.0000	0.0000	N/A	0.0000	510
0.0000	0.0000	N/A	0.0000	520
0.0000	0.0000	N/A	0.0000	530
0.0000	0.0000	N/A	0.0000	540
0.0000	0.0000	N/A	0.0000	547
0.0000	0.0000	N/A	0.0000	550
N/A	N/A	56.5860	N/A	
N/A	N/A	0.0000	N/A	555
				560
39.9215	41.9234	N/A	39.9215	570
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	595
0.0000	0.0000	N/A	0.0000	600
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	610
0.0000	0.0000	N/A	0.0000	
0.0000	0.0000	N/A	0.0000	620
68.0532	71.4559	N/A	68.0532	
0.0000	0.0000	N/A	0.0000	700
0.0000	0.0000	N/A	0.0000	710
0.0000	0.0000	N/A	0.0000	715
0.0000	0.0000	N/A	0.0000	720

0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
61.2053	64.2655	N/A	61.2053
73.4059	77.0870	N/A	73.4059
46.4972	53.4793	N/A	46.4972
72.3130	83.1715	N/A	72.3130
206.9893	238.0710	N/A	206.9893
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
39.5544	41.4783	N/A	39.5544
35.3010	40.4799	N/A	35.3010
41.6013	47.8481	N/A	41.6013
32.8113	37.7383	N/A	32.8113
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2009 PCI (I)	6/30/2009 SBI (J)
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
0.0000	0.0000	N/A	0.0000
N/A	N/A	47.1937	N/A

600
610

620

680

710
720

740
750
760

950

970

NOTES:

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2009 PCI (I)	6/30/2009 SBI (J)
31.9217	33.5178		31.9217
0.0718	0.0754		0.0718
87.9654	92.3637		87.9654
101.1328	106.1894		101.1328
86.4394	90.7614		86.4394
105.5023	110.7774		105.5023
100.3039	105.3191		100.3039
		34.2989	
0.0000	0.0000		0.0000
200.3343	204.3410		200.3343
138.2894	159.0328		138.2894
128.1099	147.3264		128.1099
232.7926	267.7114		232.7926
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
63.8515	67.0441		63.8515
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
0.0000	0.0000		0.0000
72.7320	76.3686		72.7320
83.0215	87.1726		83.0215

100
105
110
115
125
130
160
220
380

400
410
415
420
430
440
450
460
470
475
478
480
485

59.1785	68.0553	59.1785
90.4185	103.9812	90.4185
225.8330	259.7080	225.8330
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
52.7124	55.3480	52.7124
52.8363	60.7617	52.8363
51.1270	58.7961	51.1270
41.7611	48.0253	41.7611
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2009 PCI (I)	6/30/2009 SBI (J)	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	490
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	500
0.0000	0.0000		0.0000	510
0.0000	0.0000		0.0000	520
0.0000	0.0000		0.0000	530
0.0000	0.0000		0.0000	540
0.0000	0.0000		0.0000	547
0.0000	0.0000		0.0000	550
		56.5860		
		0.0000		555
				560
39.9215	41.9234		39.9215	570
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	595
0.0000	0.0000		0.0000	600
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	610
0.0000	0.0000		0.0000	
0.0000	0.0000		0.0000	620
68.0532	71.4559		68.0532	
0.0000	0.0000		0.0000	700
0.0000	0.0000		0.0000	710
0.0000	0.0000		0.0000	715
0.0000	0.0000		0.0000	720

0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
61.2053	64.2655	61.2053
73.4059	77.0870	73.4059
46.4972	53.4793	46.4972
72.3130	83.1715	72.3130
206.9893	238.0710	206.9893
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
39.5544	41.4783	39.5544
35.3010	40.4799	35.3010
41.6013	47.8481	41.6013
32.8113	37.7383	32.8113
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000
0.0000	0.0000	0.0000

600
610

620

680

710
720

740
750
760

950

970

NOTES:

sure to fill out PCI-1, starting in Q255.

art (3 pages). PCI-1 chart starts below. Arrow right for next chart.
n 60 for next page.

Use Manual Compression = 63% and Landscape Mode.

e: '05/01/09
 ty: VATX - Valor Texas #1163
 al Number: 'Letter
 ual Access Charge Tariff Filing (VANMAS09.wk4)
 1

Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	1,560,609
LS Trunk Ports	for ShortForm: Input Revenue	622,033
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	0
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	325,102
VG: SW (ATS-related)	for ShortForm: Input Revenue	0
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	2,649,088
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	5,156,831
Switched TS Revenue	sum(r100 thru r115)	2,182,641
Switched Transport Revenue	sum(r125 thru r380)	2,974,190
Local Switching MOU	for ShortForm: Input	269,405,297
LEC Transport MOU	Input	269,405,297
Switched TS Rev per MOU	r410/r420	0.008102
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.011040
ATS Rev per MOU	r440+r450	0.01914154
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	YES
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.01914154
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; June filing else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	

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 ty: VATX - Valor Texas #1163
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 ual Access Charge Tariff Filing (VANMAS09.wk4)
 1

Price Cap Tariff
 Initial Targeting Calc

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	TGT3
GDPPI	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	TGT3
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	TGT3
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	TGT3
Transfer Targeting Amount	Input	TGT3
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	TGT3
Revenue remaining to Target	r490+r560	TGT3
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	TGT3
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	TGT3
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	TGT3
Final Revenue Remaining to Target	r570-r610	TGT3
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	TGT3
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	TGT3
Residual Amount	r560a-r700a-r710a-r610a	TGT3
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	TGT3

Max. Avail. for Other ATS Ratemaking

$$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715},\text{r715}) \\ & \text{r715-r720} \end{aligned}$$

TGT3

e: '05/01/09
 ty: VATX - Valor Texas #1163
 al Number: 'Letter
 ual Access Charge Tariff Filing (VANMAS09.wk4)
 1

	SOURCE	COMMON LINE BASKET
		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	for ShortForm, enter "June Filing"	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

ANALYZE

e: '05/01/09
 ty: VATX - Valor Texas #1163
 al Number: 'Letter
 ual Access Charge Tariff Filing (VATXAS09.wk4)
 1

Price Cap Tariff
 Targeting: Inputs and

	Source	Total (A)
Local Switching (ATS-related)	for ShortForm: Input Revenue	1,560,609
LS Trunk Ports	for ShortForm: Input Revenue	622,033
Info Surcharge	for ShortForm: Input Revenue	0
STP Port	for ShortForm: Input Revenue	0
TIC	for ShortForm: Input Revenue	0
Tandem SW Tprt (ATS-related)	for ShortForm: Input Revenue	325,102
VG: SW (ATS-related)	for ShortForm: Input Revenue	0
High Caps & Other (ATS-related)	for ShortForm: Input Revenue	2,649,088
Signalling Interconnection (ATS-related)	for ShortForm: Input Revenue	0
Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	5,156,831
Switched TS Revenue	sum(r100 thru r115)	2,182,641
Switched Transport Revenue	sum(r125 thru r380)	2,974,190
Local Switching MOU	for ShortForm: Input	269,405,297
LEC Transport MOU	Input	269,405,297
Switched TS Rev per MOU	r410/r420	0.008102
Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.011040
ATS Rev per MOU	r440+r450	0.01914154
Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00950000
ATS Target Met in Prior Filing?	Yes/No;if Yes, enter TrnsM#,Date,Rate in col.B,C,D	YES
Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr,prev.AnnFil TGT3r1130	0.01914154
Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else if r470>0.0095, r460 - r478; else Max(0, r460 - r478)	0.00000000
TGT form on which to continue	if r480>0 or if(r480<0 & r470>.0095 & r475="No"),"TGT2"; June Filing else, if r470<.0095 or if (r470>=.0095 & CAP1(r650-r652-r660)<=0), "June filing"; else "TGT2"	

ANALYZE

e: '05/01/09
 ty: VATX - Valor Texas #1163
 al Number: 'Letter
 ual Access Charge Tariff Filing (VATXAS09.wk4)
 1

Price Cap Tariff
 Initial Targeting Calc

	Source	Total (A)

For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485		
Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing
GDPPi	Input	N/A
X	Input	N/A
g factor	for ShortForm: Input	N/A
CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A
R(t-1)	for ShortForm: Input	June Filing
Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing
Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c,d: (r500-r510)/100*r540	June Filing
Transfer Targeting Amount	Input	June Filing
Actual Available Targeting Revenue	-Min(-r550-r555, r490); or Input for specific entities	June Filing
Revenue remaining to Target	r490+r560	June Filing
Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing
Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing
Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing
Final Revenue Remaining to Target	r570-r610	June Filing
Required TIC Reduction	if TGT1r125a>0,-Min(-r560a, TGT1r125a); else 0	June Filing
Required Info Surcharge Reduction	if TGT1r110a>0,-Min(-r560a+r700a,TGT1r110a);else 0	June Filing
Residual	r560a-r700a-r710a-r610a	June Filing
Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing	June Filing

Max. Avail. for Other ATS Ratemaking	$\begin{aligned} & \text{Min}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}); \text{ else} \\ & \text{Max}(\text{TGT1r100}/(\text{r700}+\text{r710}+\text{TGT1r400})*\text{r715}, \text{r715}) \\ & \text{r715-r720} \end{aligned}$	June Filing
--------------------------------------	--	-------------

ANALYZE

e: '05/01/09

ty: VATX - Valor Texas #1163

al Number: 'Letter

ual Access Charge Tariff Filing (VATXAS09.wk4)

1

		COMMON LINE BASKET

		(A)
GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A
Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2",TGT2r510; else,r600; col.d:3.0; col.e:r600, exc. for COSA w/X extension r600-r610	N/A
GDP-PI - X		N/A
Existing PCI	Input	N/A
Delta Z	EXG1,c.S	N/A
R(t-1)	for ShortForm: Input	N/A
Delta Z/R	r710/r720*100	N/A
W	100+r740	N/A
W*(GDP-PI - X)	r750*r620/100	N/A
Targeted Revenue Differential or Change	for ShortForm, enter "June Filing"	N/A
Prop. PCI (NonExog Only: Annual Filing	col.b&c: r680; col.e: r680*(1+r620/100)	N/A

SBI Upper Limit calculations only)
Proposed PCI

col.b&c: $r680 * (1 + r740/100 + r950/r720)$
col.d&e: $r680 * (1 + r760/100 + r740/100)$

N/A

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Held for F

f Review Plan
d Aggregate Target

[illegible]

f Review Plan

Calculations, for ILECs Not Meeting Target Coming into This Filing

[illegible]

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
2.0695	2.0695	2.0695	2.0695
2.0695	2.0695	3.0000	2.0695
0.0000	0.0000	(0.9305)	0.0000
34.2989	56.5860	0.0000	47.1937
0	0	0	(59)
2,535,910	2,974,190	0	28,569,763
0.0000	0.0000	0.0000	(0.0002)
100.0000	100.0000	100.0000	99.9998
N/A	N/A	(0.9305)	0.0000
June filing	June filing	N/A	N/A
34.2989	56.5860	N/A	47.1937

34.2989

56.5860

0.0000

47.1936

f Review Plan
d Aggregate Target

[illegible]

f Review Plan
ulations, for ILECs Not Meeting Target Coming into This Filing

Common Line (B)	Traffic Sensitive (C)	Trunking (D)

N/A	N/A	N/A
June Filing	June Filing	June Filing
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	N/A	N/A
June Filing	June Filing	June Filing
June Filing	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	June Filing
N/A	June Filing	N/A
N/A	June Filing	N/A
N/A	June Filing	N/A

N/A

N/A

N/A

Price Cap Tariff Review Plan
PCI Development

TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
(B)	(C)	(D)	(E)
June Filing	June Filing		
2.0695	2.0695	2.0695	2.0695
		3.0000	2.0695
2.0695	2.0695	-0.9305	0.0000
34.2989	56.5860	0.0000	47.1937
0	0	0	(59)
2,535,910	2,974,190	0	28,569,763
0.0000	0.0000	0.0000	-0.0002
100.0000	100.0000	0.0000	99.9998
N/A	N/A	-0.0000	0.0000
June filing	June filing	N/A	N/A
34.2989	56.5860	N/A	47.1937

34.2989

56.5860

0.0000

47.1936

uture Use

EXG-1 chart, Page 1. Arrow down for next page.

Page down 60 for next page.

To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1

Filing Date: '05/01/09

Filing Entity: VATX - Valor Texas #1163

Transmittal Number: 'Letter

2009 Annual Access Charge Tariff Filing (VANMAS09.wk4)

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	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
<u>COMMON LINE Revenue Effect</u>		
100 Depreciation Expense	0	N/A
110 Expense less Depreciation	0	N/A
120 Taxes less F.I.T.	0	N/A
130 Net Return	0	N/A
140 F.I.T.	0	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A
160 Revenue Effects	0	(834)
<u>TRAFFIC SENSITIVE Revenue Effect</u>		
300 Depreciation Expense	0	N/A
310 Expense less Depreciation	0	N/A
320 Taxes less F.I.T.	0	N/A
330 Net Return	0	N/A
340 F.I.T.	0	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A
360 Revenue Effects	0	0
<u>TRUNKING Revenue Effect</u>		
500 Depreciation Expense	0	N/A
510 Expense less Depreciation	0	N/A
520 Taxes less F.I.T.	0	N/A
530 Net Return	0	N/A
540 F.I.T.	0	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	N/A	
710	Expense less Depreciation	0	N/A	
720	Taxes less F.I.T.	0	N/A	
730	Net Return	0	N/A	
740	F.I.T.	0	N/A	
750	Uncollectible Rev. & Other Adj.	0	N/A	
760	Revenue Effects	0		0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	N/A	
1310	Expense less Depreciation	0	N/A	
1320	Taxes less F.I.T.	0	N/A	
1330	Net Return	0	N/A	
1340	F.I.T.	0	N/A	
1350	Uncollectible Rev. & Other Adj.	0	N/A	
1360	Revenue Effects	0		(59)

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1

Filing Date: '05/01/09

Filing Entity: VATX - Valor Texas #1163

Transmittal Number: 'Letter

2009 Annual Access Charge Tariff Filing (VANMAS09.wk4)

Page 2 of 2

DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	(J)	(K)
<u>COMMON LINE Revenue Effect</u>		
100 Depreciation Expense	0	0
110 Expense less Depreciation	0	0
120 Taxes less F.I.T.	0	0
130 Net Return	0	0
140 F.I.T.	0	0
150 Uncollectible Rev. & Other Adj.	0	0
160 Revenue Effects	0	0
<u>TRAFFIC SENSITIVE Revenue Effect</u>		
300 Depreciation Expense	0	0
310 Expense less Depreciation	0	0
320 Taxes less F.I.T.	0	0
330 Net Return	0	0
340 F.I.T.	0	0
350 Uncollectible Rev. & Other Adj.	0	0
360 Revenue Effects	0	0
<u>TRUNKING Revenue Effect</u>		
500 Depreciation Expense	0	0
510 Expense less Depreciation	0	0
520 Taxes less F.I.T.	0	0
530 Net Return	0	0
540 F.I.T.	0	0
550 Uncollectible Rev. & Other Adj.	0	0
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense	0	0
710	Expense less Depreciation	0	0
720	Taxes less F.I.T.	0	0
730	Net Return	0	0
740	F.I.T.	0	0
750	Uncollectible Rev. & Other Adj.	0	0
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense	0	0
1310	Expense less Depreciation	0	0
1320	Taxes less F.I.T.	0	0
1330	Net Return	0	0
1340	F.I.T.	0	0
1350	Uncollectible Rev. & Other Adj.	0	0
1360	Revenue Effects	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: '05/01/09

Filing Entity: VATX - Valor Texas #1163

Transmittal Number: 'Letter

2009 Annual Access Charge Tariff Filing (VATXAS09.wk4)

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	SALE OF EXCHANGES	REGULA- TORY FEES
	(A)	(B)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	(834)
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense		
710	Expense less Depreciation		
720	Taxes less F.I.T.		
730	Net Return		
740	F.I.T.		
750	Uncollectible Rev. & Other Adj.		
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense		
1310	Expense less Depreciation		
1320	Taxes less F.I.T.		
1330	Net Return		
1340	F.I.T.		
1350	Uncollectible Rev. & Other Adj.		
1360	Revenue Effects	0	(59)

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

EXG-1 ANALYZE

Filing Date: '05/01/09

Filing Entity: VATX - Valor Texas #1163

Transmittal Number: 'Letter

2009 Annual Access Charge Tariff Filing (VATXAS09.wk4)

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DESCRIPTION:	NANPA	TBNP
	OTHER (1)	(incl. reversal) OTHER (2)
	(J)	(K)
COMMON LINE Revenue Effect		
100 Depreciation Expense		
110 Expense less Depreciation		
120 Taxes less F.I.T.		
130 Net Return		
140 F.I.T.		
150 Uncollectible Rev. & Other Adj.		
160 Revenue Effects	0	0
TRAFFIC SENSITIVE Revenue Effect		
300 Depreciation Expense		
310 Expense less Depreciation		
320 Taxes less F.I.T.		
330 Net Return		
340 F.I.T.		
350 Uncollectible Rev. & Other Adj.		
360 Revenue Effects	0	0
TRUNKING Revenue Effect		
500 Depreciation Expense		
510 Expense less Depreciation		
520 Taxes less F.I.T.		
530 Net Return		
540 F.I.T.		
550 Uncollectible Rev. & Other Adj.		
560 Revenue Effects	0	0

INTEREXCHANGE Revenue Effect

700	Depreciation Expense		
710	Expense less Depreciation		
720	Taxes less F.I.T.		
730	Net Return		
740	F.I.T.		
750	Uncollectible Rev. & Other Adj.		
760	Revenue Effects	0	0

SPECIAL Access Revenue Effect

1300	Depreciation Expense		
1310	Expense less Depreciation		
1320	Taxes less F.I.T.		
1330	Net Return		
1340	F.I.T.		
1350	Uncollectible Rev. & Other Adj.		
1360	Revenue Effects	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
(C)	(D)	(E)	(F)	(G)	(H)	(I)
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	0	0	0	0	0
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	0	0	0	0	0
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	N/A	N/A	N/A	N/A	N/A
0	0	0	0	0	0	0

0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0		0		0		0		0		0

0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0	N/A		N/A		N/A		N/A		N/A	
0	0		0		0		0		0		0

Price Cap Tariff Review Plan
Exogenous Cost Changes

OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	(834)
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	N/A
0	0	0	0	0	0	0	0

[illegible]

Price Cap Tariff Review Plan
Exogenous Cost Changes

EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
(C)	(D)	(E)	(F)	(G)	(H)	(I)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

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Price Cap Tariff Review Plan
Exogenous Cost Changes

OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
0	0	0	0	0	0	0	(834)
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

0 0 0 0 0 0 0

0 0 0 0 0 0 (59)

range	cnt	0
tmprange	xxx	

EOPY Date 6/30/2009

q "

IND1
TGT
PCI1p1
EXG1
xxx

A15..M194
Q15..X134
Q255.x314
AL15..AW134

\p
print_2

```
:pcolqlcm63~qq  
{calc}{goto}$prtranges~{down 0}  
/c~$tmprange~{calc}  
{IF $tmprange="xxx"}{branch $printend}  
:pcolqlcm63~qrs  
xxx~g  
{branch $incr_rangecnt}
```

```
incr_rangecnt {LET $rangeCnt,$rangeCnt+1}  
              {branch $print_2}
```

```
printend      {let $rangeCnt,0}{calc}  
              {home}
```


