

VERIZON TELEPHONE COMPANIES

Letter Filing of 05/01/2009

2009 Annual Shortform TRP Letter Filing (VZTCAS09.WK4)

Workpaper 2C

NANPA EXOGENOUS COST DEVELOPMENT

			NANPA	
			<u>7/07-6/08</u>	
Total End User Revenues			0.0000165	
2006 End User Revenues	\$	3,561,824,850	\$	58,770
Excluded Revenue	\$	330,786,118	\	
Price Cap Revenue		90.71%		

			NANPA	
			<u>7/09-6/10</u>	
			0.0000165	
2007 End User Revenues	\$	3,560,239,695	\$	58,744
Excluded Revenue	\$	441,219,641		
Price Cap Revenue		87.61%		

NANPA

		<u>7/07-6/08</u>	<u>7/08-6/09</u>	
	\$	58,770	\$	58,744
Price Cap Only	\$	53,312	\$	51,464
			\$	(26)
				(1,848)

NANPA

		<u>7/08-6/09</u>	<u>7/09-6/10</u>	
0.0000165	\$	58,770		
0.0000165			\$	58,744
	\$	58,770	\$	58,744
% Price Cap Allocation		90.71%		87.61%
Price Cap Only	\$	53,312	\$	51,464
FCC 2007 Price Cap Interstate End User Revenue	\$	3,231,038,732		
FCC 2008 Price Cap Interstate End User Revenue	\$	3,119,020,053		
Revenue Change (R)		-3.5%		
Price Cap Only with R Adj	\$	51,464	\$	51,464
			\$	-

	Common Line	Special	Price Cap
	End User 499	End User 499	End User 499
2007 End User Revenues	2,663,691,704	455,328,350	3,119,020,053
Allocation Basis	85.40%	14.60%	100.00%

NANPA PC Only

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