

Workpaper 2B

2009 Annual Shortform TRP Letter Filing (VZTCAS09.WK4)

DA 08-1055

6/29/2008

FCC 499

TRS

0.01012

2007 End User Revenues	\$	3,561,824,850	\$	36,045,667
Excluded Revenue	\$	330,786,118		
Price Cap Revenue Percentage		90.71%		
FCC 2007 Price Cap Interstate End User Revenue	\$	3,231,038,732		

DA 09-1055

6/29/2008

FCC 499

TRS

0.01012

2008 End User Revenues	\$	<u>3,560,239,695</u>	\$	36,029,626
Excluded Revenue	\$	441,219,641		
Price Cap Revenue Percentage		87.61%		
FCC 2008 Price Cap Interstate End User Revenue	\$	3,119,020,053		

7/08-6/09

7/09-6/10

DA 08-1055 - 0.01012	\$	36,045,667			
DA 09-1055 - 0.01012			\$	36,029,626	
	\$	36,045,667	\$	36,029,626	\$ (16,042)
% Price Cap Allocation		90.71%		87.61%	
Price Cap Only	\$	32,698,112	\$	31,564,483	\$ (1,133,629)
FCC 2007 Price Cap Interstate End User Revenue	\$	3,231,038,732			
FCC 2008 Price Cap Interstate End User Revenue	\$	3,119,020,053			
Revenue Change (R)		-3.5%			
Price Cap Only with R Adj	\$	31,564,483	\$	31,564,483	\$ -

**Common Line
End User 499**

**Special
End User 499**

**Price Cap
End User 499**

2008 End User Revenues	2,663,691,704	455,328,350	3,119,020,053
Allocation Basis	85.40%	14.60%	100.00%

TRS

\$ - \$ - \$ -