

VERIZON TELEPHONE COMPANIES
Letter Filing of 05/01/2009
2009 Annual Shortform TRP Letter Filing (VZTCAS09.WK4)
Workpaper 2A

Reg Fee
EXOGENOUS COST DEVELOPMENT

	FCC 499	FCC 08-126	FCC 08-182	
	(A)	6/29/2008	10/1/2008	10/1/2008
		Reg Fee	Reg Fee	Grossup Reg Fee
		(B)=A*B	(C)=A*C	(D)=C-B*(12/9)
		0.00317	0.00314	
2007 End User Revenues	\$ 3,561,824,850	\$ 11,290,985	\$ 11,184,130	\$ (142,473)
Excluded Revenue	\$ 330,786,118			
Price Cap Revenue	90.71%			
FCC 2007 Price Cap Interstate End User Revenue	\$ 3,231,038,732			

		FCC 09-XXXX
		6/29/2008
		Reg Fee
		0.00314
2008 End User Revenues	\$ 3,560,239,695	\$ 11,179,153
Excluded Revenue	\$ 441,219,641	
Price Cap Revenue	87.61%	
FCC 2008 Price Cap Interstate End User Revenue	\$ 3,119,020,053	

Regulatory Fee:

	7/07-6/08	7/08-6/09	
FCC 08-126 - 0.00317	\$ 11,290,985		
FCC 08-182 - 0.00314	\$ (142,473)		
FCC 09-XXXX - 0.00314		\$ 11,179,153	
	\$ 11,148,512	\$ 11,179,153	\$ 30,641
% Price Cap Allocation	90.71%	87.61%	
Price Cap Only	\$ 10,113,151	\$ 9,793,723	\$ (319,428)
FCC 2007 Price Cap Interstate End User Revenue	\$ 3,231,038,732		
FCC 2008 Price Cap Interstate End User Revenue	\$ 3,119,020,053		
Revenue Change (R)	-3.5%		
Price Cap Only with R Adj	\$ 9,762,533	\$ 9,793,723	\$ 31,190

	Common Line	Special	Price Cap
	End User 499	End User 499	End User 499
2008 End User Revenues			
Allocation Basis	2,663,691,704	455,328,350	3,119,020,053
Regulatory Fees	85.40%	14.60%	100.00%
	\$ 26,637	\$ 4,553	31,190