

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u>	<u>JURISDICTION</u>	<u>SUM-1 Ln400-A TOTAL PRICE CAPS (A)</u>	<u>Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1</u>	<u>Company Records NON PRICE CAP ACCESS (C) Note 2</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$5,673,547,874	\$10,924,412	\$2,582,330,942	\$8,266,803,227

NOTES:

1) IX Toll as reported on 499A

2) Pricing flexibility services removed from Price Caps Special Access Basket

VERIZON TELEPHONE COMPANIES

Letter Filing of 05/01/2009

2009 Annual Shortform TRP Letter Filing (VZTCAS09.WK4)

Workpaper 1

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<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	68.63%	0.13%	31.24%	100.00%

REGULATORY FEES					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$31,190	\$0	\$0	\$31,190

EXCESS DEFERRED TAXES					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$364,501	\$702	\$165,904	\$531,107

ITC AMORTIZATION					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$207,005	\$399	\$94,219	\$301,622

TELECOMM. RELAY SERVICE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$0	\$0	\$0	\$0

		NANPA			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$0	\$0	\$0	\$0

		PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE					
		SUM-1 Ln120-A	SUM-1 Ln160-A	SUM-1 Ln165-A	SUM-1 Ln340-A	SUM-1 Ln230-A	TOTAL
		COMMON LINE	DATA BASE	BILLING NAME	SPECIAL	INTEREXCHANGE	REVENUE
		(A)	ACCESS	& ADDRESS	ACCESS	(E)	(F=Sum(A..E))
COSA	JURISDICTION		(B)	(C)	(D)		
VZTC	TOTAL VERIZON	\$2,932,447,412	\$66,344,169	\$80,090	\$2,045,538,775	\$94,757	\$5,044,505,202

PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME & ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>TOTAL PERCENT (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	58.1315%	1.3152%	0.0016%	40.5498%	0.0019%	100.00%

REGULATORY FEES							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME & ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$26,637	\$0	\$0	\$4,553	\$0	\$31,190

EXCESS DEFERRED TAXES							
COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(A..E))
VZTC	TOTAL VERIZON	\$211,890	\$4,794	\$6	\$147,805	\$7	\$364,501

ITC AMORTIZATION							
COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (E=Sum(A..D))
VZTC	TOTAL VERIZON	\$120,335	\$2,722	\$3	\$83,940	\$4	\$207,005

TELECOMMUNICATIONS RELAY SERVICE							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME & ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	0	0	0	0	0	0

NANPA							
COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(A..E))
VZTC	TOTAL VERIZON	0	0	0	0	\$0	\$0

TOTAL EXOGENOUS							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME & ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$358,862	\$7,516	\$9	\$236,298	\$11	\$602,696

