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Filing Date: 05/01/2009

Filing Entity: AMTR

Transmittal Number: Letter Filing

Ameritech 2009 AF Short Form (filename: AMTRas09.wk4)

## Price Cap Tariff Review Plan

## Indices

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	PROPOSED	PROPOSED	PROPOSED	PROPOSED	EXISTING	EXISTING	EXISTING	EXISTING	6/30/2009	6/30/2009
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Common Line Basket										
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic Sensitive Basket										
200 Local Switching	N/A	N/A	June Filing	June Filing	N/A	N/A	33.1138	34.7695	N/A	33.1138
210 Information	N/A	N/A	June Filing	June Filing	N/A	N/A	40.0942	42.0990	N/A	40.0942
220 Database Access	N/A	N/A	June Filing	June Filing	N/A	N/A	82.1493	86.2568	N/A	82.1493
230 800 DB VertSvcs Sub-Cat	N/A	N/A	June Filing	June Filing	N/A	N/A	97.9035	102.5744	N/A	97.9035
240 Billing Name and Address	N/A	N/A	June Filing	June Filing	N/A	N/A	89.2343	93.6980	N/A	89.2343
250 Local Switching Trunk Ports	N/A	N/A	June Filing	June Filing	N/A	N/A	44.2203	46.4313	N/A	44.2203
STP Port Terminations	N/A	N/A	June Filing	June Filing	N/A	N/A	84.5139	88.7395	N/A	84.5139
299 Total Traffic Sensitive	June Filing	June Filing	N/A	N/A	35.1563	35.1439	N/A	N/A	35.1563	N/A
Trunking Basket										
300 Interconnection Charge	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
310 Tandem Switched Transport	N/A	N/A	June Filing	June Filing	N/A	N/A	73.2955	74.7614	N/A	73.2955
311 TST Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	77.1535	88.7265	N/A	77.1535
312 TST Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	71.6922	82.4460	N/A	71.6922
313 TST Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	77.2030	88.7834	N/A	77.2030
314 TST Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	68.6579	78.9566	N/A	68.6579
315 TST Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	70.1630	80.6875	N/A	70.1630
316 TST Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
317 TST Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
320 VoiceGrade - Switched	N/A	N/A	June Filing	June Filing	N/A	N/A	57.5052	60.3804	N/A	57.5052
321 VG DTT/EF Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
340 High Cap & Other - Switched	N/A	N/A	June Filing	June Filing	N/A	N/A	44.1969	46.4067	N/A	44.1969
350 DS-1 SubCat - Switched	N/A	N/A	June Filing	June Filing	N/A	N/A	44.8444	47.0867	N/A	44.8444
351 DS1 DTT Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	42.6545	49.0527	N/A	42.6545
352 DS1 DTT Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	45.2129	51.9948	N/A	45.2129
353 DS1 DTT Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	44.4691	51.1394	N/A	44.4691
354 DS1 DTT Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	45.2011	51.9813	N/A	45.2011
355 DS1 DTT Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	45.4643	52.2840	N/A	45.4643
356 DS1 DTT Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	June Filing	June Filing	N/A	N/A	37.4988	39.3737	N/A	37.4988
361 DS3 DTT Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	37.3655	42.9704	N/A	37.3655
362 DS3 DTT Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	36.6919	42.1957	N/A	36.6919
363 DS3 DTT Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	37.0035	42.5541	N/A	37.0035
364 DS3 DTT Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	36.6267	42.1207	N/A	36.6267
365 DS3 DTT Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	36.6874	42.1906	N/A	36.6874
366 DS3 DTT Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
370 HC Other Sw Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
371 HC Other Sw Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
372 HC Other Sw Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
373 HC Other Sw Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
374 HC Other Sw Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
375 HC Other Sw Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
376 HC Other Sw Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
380 Signalling Interconnection	N/A	N/A	June Filing	June Filing	N/A	N/A	73.4803	74.9499	N/A	73.4803
381 SigIntCon Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
382 SigIntCon Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
383 SigIntCon Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
384 SigIntCon Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
385 SigIntCon Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
386 SigIntCon Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
387 SigIntCon Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
499 Total Trunking	June Filing	June Filing	N/A	N/A	28.5767	28.5747	N/A	N/A	28.5767	N/A
Interexchange Basket										
600 Total Interexchange	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	June Filing	June Filing	N/A	N/A	90.4487	95.0020	N/A	90.4487
721 VG Spec Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	June Filing	June Filing	N/A	N/A	85.9117	90.2366	N/A	85.9117
731 Audio/Video Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	June Filing	June Filing	N/A	N/A	72.3132	75.9536	N/A	72.3132
750 DS-1 SubCat - Special	N/A	N/A	June Filing	June Filing	N/A	N/A	73.9297	77.6514	N/A	73.9297
751 DS1 Spec Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	72.6234	83.5440	N/A	72.6234
752 DS1 Spec Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	73.0833	84.0731	N/A	73.0833
753 DS1 Spec Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	77.8806	89.5917	N/A	77.8806
754 DS1 Spec Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	77.2843	88.9058	N/A	77.2843
755 DS1 Spec Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	80.7668	92.9120	N/A	80.7668
756 DS1 Spec Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	June Filing	June Filing	N/A	N/A	61.6938	64.7995	N/A	61.6938
761 DS3 Spec Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	59.0948	67.9811	N/A	59.0948
762 DS3 Spec Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	60.3566	69.4327	N/A	60.3566
763 DS3 Spec Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	63.7245	73.3070	N/A	63.7245
764 DS3 Spec Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	62.6284	72.0460	N/A	62.6284
765 DS3 Spec Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	67.4197	77.5579	N/A	67.4197
766 DS3 Spec Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000

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		PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
		(A)	(B)	(C)	(D)	(A)	(B)	(C)	(D)	(I)	(J)
770	DDS&Other Sp Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
771	DDS&Other Sp Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
772	DDS&Other Sp Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
773	DDS&Other Sp Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
774	DDS&Other Sp Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
775	DDS&Other Sp Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
776	DDS&Other Sp Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
790	Wideband	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
791	WB Density Zone 1	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
792	WB Density Zone 2	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
793	WB Density Zone 3	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
794	WB Density Zone 4	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
795	WB Density Zone 5	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
796	WB Density Zone 6	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
797	WB Density Zone 7	N/A	N/A	June Filing	June Filing	N/A	N/A	0.0000	0.0000	N/A	0.0000
899	Total Special Access	June Filing	June Filing	N/A	N/A	48.7301	48.6491	N/A	N/A	48.7301	N/A

Price Cap Tariff Review Plan  
Targeting: Inputs and Aggregate Target

	Source	Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
100 Local Switching (ATS-related)	SUM1r130b	105,505,148	N/A	105,505,148	N/A
105 LS Trunk Ports	SUM1r167b	24,332,081	N/A	24,332,081	N/A
110 Info Surcharge	SUM1r151b	0	N/A	0	N/A
115 STP Port	SUM1r169b	4,254,750	N/A	4,254,750	N/A
125 TIC	SUM1r171b	0	N/A	N/A	0
130 Tandem SW Tprt (ATS-related)	SUM1r175b	69,905,548	N/A	N/A	69,905,548
160 VG: SW (ATS-related)	SUM1r180b	272,912	N/A	N/A	272,912
220 High Caps & Other (ATS-related)	SUM1r200b	34,563,737	N/A	N/A	34,563,737
380 Signalling Interconnection (ATS-related)	SUM1r215b	2,884,214	N/A	N/A	2,884,214
400 Total Avg-Traffic-Sensitive-Related Revenue	sum(r100 thru r380)	241,718,390	N/A	N/A	N/A
410 Switched TS Revenue	sum(r100 thru r115)	134,091,980	N/A	N/A	N/A
415 Switched Transport Revenue	sum(r125 thru r380)	107,626,410	N/A	N/A	N/A
420 Local Switching MOU	RTE1r(200+210+230+240+260+270+ (220+250+280)*.45)	32,512,474,216	N/A	N/A	N/A
430 LEC Transport MOU	Input	42,783,076,751	N/A	N/A	N/A
440 Switched TS Rev per MOU	r410/r420	0.004124	N/A	N/A	N/A
450 Switched Transport Rev per LEC Trnsprt MOU	r415/r430	0.002516	N/A	N/A	N/A
460 ATS Rev per MOU	r440+r450	0.00663995	N/A	N/A	N/A
470 Original Target Avg TS MOU Rate	Input (will not change from year to year)	0.00550000	N/A	N/A	N/A
475 ATS Target Met in Prior Filing?	Yes/No;if Yes, enter Trnsm#,Date,Rate in col.B,C,D	Yes	Transmittal #1270	06/18/2001	0.00549779
478 Target Avg TS MOU Rate	If have not met target:: r470; else: if AnnFil, r460;if MidYr.prev.AnnFil TGT3r1130	0.00663995	N/A	N/A	N/A
480 Difference bet curr ATS and Target ATS	if r 475a = "Yes", 0; else Max(0, r460 - r478)	0.00000000	N/A	N/A	N/A
485 TGT form on which to continue	if r480>0, "TGT2", else, if r470<.0095 or if (r470=.0095 & CAP1(r650-r652-r660)<=0), "TGT3"; else "TGT2"	June Filing	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Initial Targeting Calculations, for ILECs Not Meeting Target Coming into This Filing

Source		Total (A)	Common Line (B)	Traffic Sensitive (C)	Trunking (D)
For all rows: if TGT1r485="TGT2", use sourcing below; else TGT1r485					
490 Maximum Revenue to Target	if TGT1r420>TGT1r430, then TGT1(r480*r420), else TGT1(r480*(r420*r100/r400+r430*(1-r100/r400))), or Input (for specific entities)	June Filing	N/A	N/A	N/A
500 GDPP1	Input	N/A	June Filing	June Filing	June Filing
510 X	Input	N/A	June Filing	June Filing	June Filing
520 g factor	if CAP1(r650-r652-r660)<=0, 0; else, Input	N/A	June Filing	N/A	N/A
530 CL MOU Revenue (t-1) (EXCLUDING Mktg)	Input	N/A	June Filing	N/A	N/A
540 R(t-1)	SUM1, col.A	June Filing	June Filing	June Filing	June Filing
547 Reversal of Prior Yr Pooling btwn Jurisdictions	Input	June Filing	June Filing	June Filing	June Filing
550 Initial Target Reduction	col.b:(r540+r547-r530+r530/(1+r520/200))* (1+(r500-r510)/100)-r540-r547 col.c.d: (r500-r510)/100*r540	June Filing	June Filing	June Filing	June Filing
555 Transfer Targeting Amount	Input	June Filing	June Filing	N/A	N/A
560 Actual Available Targeting Revenue	-Min(-r550-r555, r490)	June Filing	N/A	N/A	N/A
570 Revenue remaining to Target	r490-r560	June Filing	N/A	N/A	N/A
595 Percentage Reduction in LS	Input (enter 0 if not your initial CALLS filing)	June Filing	N/A	N/A	N/A
600 Specified LS Revenue Reduction	Initial restructure: r595*TGT1r100; else 0; or Input for specific entities	June Filing	N/A	N/A	N/A
610 Amount of Calculated LS Reduction	Min(r600, r570); or Input for specific entities	June Filing	N/A	N/A	N/A
620 Final Revenue Remaining to Target	r570-r610	June Filing	N/A	N/A	N/A
700 Required TIC Reduction	-Min(-r560a, TGT1r125a)	N/A	N/A	N/A	June Filing
710 Required Info Surcharge Reduction	-Min(-r560a+r700a,TGT1r110a)	June Filing	N/A	June Filing	N/A
715 Residual Amount	r560a-r700a-r710a-r610a	June Filing	N/A	N/A	N/A
720 Minimum Amount for LS Band	if TGT1r470>.0095 & not met in prior filing Min(TGT1r100/(r700+r710+TGT1r400)*r715,r715); else Max(TGT1r100/(r700+r710+TGT1r400)*r715,r715)	June Filing	N/A	N/A	N/A
730 Max. Avail. for Other ATS Ratemaking	r715-r720	June Filing	N/A	N/A	N/A

Price Cap Tariff Review Plan  
PCI Development

	SOURCE	COMMON LINE BASKET	TRAFFIC SENSITIVE BASKET	TRUNKING BASKET	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)	(C)	(D)	(E)
600 GDP-PI	if TGT1r485="TGT2", TGT2r500; else Input	N/A	2.0695	2.0695	2.0695	2.0695
610 Productivity Factor (X)	col.b&c:(ifTGT1r485="TGT2", TGT2r510; else, r600; col.d:3.0; col.e:6.5	N/A	June Filing	June Filing	3.0000	2.0695
620 GDP-PI - X	r600-r610	N/A	0.0000	0.0000	-0.9305	0.0000
680 Existing PCI	Input	N/A	35.1563	28.5767	0.0000	48.7301
710 Delta Z	EXG1,c.S	N/A	1,497	0	0	68,127
720 R(t-1)	SUM1,c.A	N/A	149,330,847	107,626,410	0	685,035,312
740 Delta Z/R	r710/r720*100	N/A	0.0010	0.0000	0.0000	0.0099
750 W	100+r740	N/A	100.0010	100.0000	0.0000	100.0099
760 W*(GDP-PI - X)	r750*r620/100	N/A	N/A	N/A	0.0000	0.0000
950 Targeted Revenue Differential or Change	TGT3r1100	N/A	0	0	N/A	N/A
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.b&c: r680; col.e: r680*(1+r620/100)	N/A	35.1563	28.5767	N/A	48.7301
980 Proposed PCI	col.b&c: r680*(1+r740/100+r950/r720) col.d&e: r680*(1+r760/100+r740/100)	N/A	35.1567	28.5767	0.0000	48.7350

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).  
(2) Display revenues as whole numbers.

EXG-1

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## Price Cap Tariff Review Plan

## Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF SHARING / LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	Reg/NonReg
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
130 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	6,772	195,068	(115,915)	0	0	0	0	0
TRAFFIC SENSITIVE Revenue Effect									
300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
360 Revenue Effects	0	0	3,659	(2,162)	0	0	0	0	0
TRUNKING Revenue Effect									
500 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
510 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
520 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
530 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
540 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
550 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
730 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1330 Net Return	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	1,373	164,510	(97,756)	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.

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Price Cap Tariff Review Plan

Exogenous Cost Changes

DESCRIPTION:	OTHER (1) NANPA	OTHER (2) TBNP (including reversal)	OTHER (3) (including reversal)	OTHER (4) LNP (including reversal)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
110 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
120 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
130 Net Return	0	0	0	0	0	0	0	0	0	N/A
140 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
150 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0	85,925
TRAFFIC SENSITIVE Revenue Effect										
300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
330 Net Return	0	0	0	0	0	0	0	0	0	N/A
340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
360 Revenue Effects	0	0	0	0	0	0	0	0	0	1,497
TRUNKING Revenue Effect										
500 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
510 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
520 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
530 Net Return	0	0	0	0	0	0	0	0	0	N/A
540 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
550 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
560 Revenue Effects	0	0	0	0	0	0	0	0	0	0
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
710 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
720 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
730 Net Return	0	0	0	0	0	0	0	0	0	N/A
740 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
750 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	0	0	0	0	0	0	0	0	0	N/A
1310 Expense less Depreciation	0	0	0	0	0	0	0	0	0	N/A
1320 Taxes less F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1330 Net Return	0	0	0	0	0	0	0	0	0	N/A
1340 F.I.T.	0	0	0	0	0	0	0	0	0	N/A
1350 Uncollectible Rev. & Other Adj.	0	0	0	0	0	0	0	0	0	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	68,127

NOTE: (1) Total may not equal sum of changes due to interactive effects.

(2) Display whole numbers.



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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

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	ATS Targeting (a)	Other Exog (b)	Total (c)
Common Line Basket			
100 Total Common Line	N/A	85,925	85,925
Traffic Sensitive Basket			
110 Local Switching	0	N/A	0
120 Information	0	N/A	0
130 Database Access	N/A	1,477	1,477
140 800 DB VertSvcs Sub-Cat	N/A	0	0
150 Billing Name and Address	N/A	20	20
154 Local Switching Trunk Ports	0	N/A	0
158 STP Port Terminations	0	N/A	0
159 TS Untargeted to Svc Bands	N/A	N/A	N/A
160 Total Traffic Sensitive	0	1,497	1,497
Trunking Basket			
200 Interconnection Charge	0	N/A	0
210 Tandem SW Tprt (non-zone)	0	N/A	0
211 TST Density Zone 1	0	N/A	0
212 TST Density Zone 2	0	N/A	0
213 TST Density Zone 3	0	N/A	0
214 TST Density Zone 4	0	N/A	0
215 TST Density Zone 5	0	N/A	0
216 TST Density Zone 6	0	N/A	0
217 TST Density Zone 7	0	N/A	0
221 VG SW (non-zone)	0	N/A	0
241 VG DTT/EF Density Zone 1	0	N/A	0
242 VG DTT/EF Density Zone 2	0	N/A	0
243 VG DTT/EF Density Zone 3	0	N/A	0
244 VG DTT/EF Density Zone 4	0	N/A	0
245 VG DTT/EF Density Zone 5	0	N/A	0
246 VG DTT/EF Density Zone 6	0	N/A	0
247 VG DTT/EF Density Zone 7	0	N/A	0
300 High Cap & Other SW (non-zone)	0	N/A	0
310 DS-1 SUB-CAT (non-zone)	0	N/A	0
350 DS1 DTT Density Zone 1	0	N/A	0
360 DS1 DTT Density Zone 2	0	N/A	0
370 DS1 DTT Density Zone 3	0	N/A	0
372 DS1 DTT Density Zone 4	0	N/A	0
374 DS1 DTT Density Zone 5	0	N/A	0
376 DS1 DTT Density Zone 6	0	N/A	0
378 DS1 DTT Density Zone 7	0	N/A	0
410 DS-3 SUB-CAT (non-zone)	0	N/A	0
450 DS3 DTT Density Zone 1	0	N/A	0
460 DS3 DTT Density Zone 2	0	N/A	0
470 DS3 DTT Density Zone 3	0	N/A	0
472 DS3 DTT Density Zone 4	0	N/A	0
474 DS3 DTT Density Zone 5	0	N/A	0
476 DS3 DTT Density Zone 6	0	N/A	0
478 DS3 DTT Density Zone 7	0	N/A	0

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Price Cap Tariff Review Plan

Net Exogenous Cost Shifts

		ATS Targeting (a)	Other Exog (b)	Total (c)
511	HC Other Density Zone 1	0	N/A	0
512	HC Other Density Zone 2	0	N/A	0
513	HC Other Density Zone 3	0	N/A	0
514	HC Other Density Zone 4	0	N/A	0
515	HC Other Density Zone 5	0	N/A	0
516	HC Other Density Zone 6	0	N/A	0
517	HC Other Density Zone 7	0	N/A	0
580	Signalling Interconnection (non-zone)	0	N/A	0
581	SigIntCon Density Zone 1	0	N/A	0
582	SigIntCon Density Zone 2	0	N/A	0
583	SigIntCon Density Zone 3	0	N/A	0
584	SigIntCon Density Zone 4	0	N/A	0
585	SigIntCon Density Zone 5	0	N/A	0
586	SigIntCon Density Zone 6	0	N/A	0
587	SigIntCon Density Zone 7	0	N/A	0
589	TK Undesignated to Svc Bands	N/A	N/A	N/A
590	Total Trunking	0	N/A	0
	Interexchange Basket			
600	Total Interexchange	N/A	0	0
	Special Access Basket			
700	VG,MT,TGH SP (undesignated)	N/A	0	0
701	VG Spec Density Zone 1	N/A	0	0
702	VG Spec Density Zone 2	N/A	0	0
703	VG Spec Density Zone 3	N/A	0	0
704	VG Spec Density Zone 4	N/A	0	0
705	VG Spec Density Zone 5	N/A	0	0
706	VG Spec Density Zone 6	N/A	0	0
707	VG Spec Density Zone 7	N/A	0	0
710	Audio & Video (undesignated)	N/A	0	0
711	Audio/Video Density Zone 1	N/A	0	0
712	Audio/Video Density Zone 2	N/A	0	0
713	Audio/Video Density Zone 3	N/A	0	0
714	Audio/Video Density Zone 4	N/A	0	0
715	Audio/Video Density Zone 5	N/A	0	0
716	Audio/Video Density Zone 6	N/A	0	0
717	Audio/Video Density Zone 7	N/A	0	0
720	High Cap & DDS SP (undesignated)	N/A	0	0
730	DS-1 SubCat SP (undesignated)	N/A	0	0
731	DS1 Spec Density Zone 1	N/A	0	0
732	DS1 Spec Density Zone 2	N/A	0	0
733	DS1 Spec Density Zone 3	N/A	0	0
734	DS1 Spec Density Zone 4	N/A	0	0
735	DS1 Spec Density Zone 5	N/A	0	0
736	DS1 Spec Density Zone 6	N/A	0	0
737	DS1 Spec Density Zone 7	N/A	0	0

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Net Exogenous Cost Shifts

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		ATS Targeting	Other Exog	Total
		(a)	(b)	(c)
740	DS-3 SubCat SP (undesignated)	N/A	0	0
741	DS3 Spec Density Zone 1	N/A	0	0
742	DS3 Spec Density Zone 2	N/A	0	0
743	DS3 Spec Density Zone 3	N/A	0	0
744	DS3 Spec Density Zone 4	N/A	0	0
745	DS3 Spec Density Zone 5	N/A	0	0
746	DS3 Spec Density Zone 6	N/A	0	0
747	DS3 Spec Density Zone 7	N/A	0	0
750	DDS&Oth SP Density Zone 1	N/A	0	0
751	DDS&Oth SP Density Zone 2	N/A	0	0
752	DDS&Oth SP Density Zone 3	N/A	0	0
753	DDS&Oth SP Density Zone 4	N/A	0	0
754	DDS&Oth SP Density Zone 5	N/A	0	0
755	DDS&Oth SP Density Zone 6	N/A	0	0
756	DDS&Oth SP Density Zone 7	N/A	0	0
760	Wideband (undesignated)	N/A	0	0
761	WB Density Zone 1	N/A	0	0
762	WB Density Zone 2	N/A	0	0
763	WB Density Zone 3	N/A	0	0
764	WB Density Zone 4	N/A	0	0
765	WB Density Zone 5	N/A	0	0
766	WB Density Zone 6	N/A	0	0
767	WB Density Zone 7	N/A	0	0
770	SP Undesignated to Svc Bands	N/A	68,127	68,127
780	Total Special Access	N/A	68,127	68,127