

BELLSOUTH TELECOMMUNICATIONS, INC.

FCC TARIFF NO. 2

DESCRIPTION AND JUSTIFICATION

COST SUPPORT

FAA FTI, c/o Harris Corporation

Miami, FL

CASE NO. FL07-8088-02

Transmittal No. 1173

This Transmittal scheduled to become effective April 4, 2009.

**SECTION 1
INTRODUCTION
SPECIAL CONSTRUCTION CASE
FL07-8088-02**

With this filing, BellSouth Telecommunications, Inc. proposes to recover the cost associated with special construction necessary to provide DS3 LightGate service and DS3 Alternate Serving Wire Center service at 7500 NW 58th Street, Miami, FL. Special Construction is required because facilities are not available to meet the Customer's request. The Telephone Company must construct new facilities consisting of DS3 LightGate service and DS3 Alternate Serving Wire Center service at 7500 NW 58th Street, Miami, FL. The Telephone Company has no other planned use for the facilities requested.

Because this special construction is provided in connection with a service available under an existing tariff, the customer will be charged the tariff rates for services as set forth in BellSouth's FCC Tariff in addition to the charges described herein. The charges set forth in this filing recover the costs caused by this customer's request. Workpaper I provides a summary of the charges for the service; Workpaper II provides cost details, Workpaper III provides monthly capital cost calculations, and Workpaper IV provides non-recoverables summary.

SECTION 2

RATE AND COST DEVELOPMENT

2.1 INTRODUCTION

This special construction case establishes charges necessary for facilities at 7500 NW 58th Street, Miami, FL to provide DS3 Alternate Serving Wire Center service and DS3 Lightgate service.

The following is a summary of the monthly and nonrecurring charges associated with this filing. A description of each element is contained in Section 2.2.

| <u>Special Construction Charges</u> | <u>NRC</u> | <u>Monthly</u> |
|---|-------------|----------------|
| Special Construction-7500 NW 58 th Street | \$26,243.00 | |
| Overtime for DSL Technician (Electrical Vendor) -7500 NW 58 th Street | \$ 518.00 | |
| Case Preparation | \$1,983.00 | |

2.2 DESCRIPTION OF CHARGES

2.2.1 The Nonrecurring charge is applied to recover the present worth of the monthly capital costs, calculated over the account average life of the applicable field reporting code. The capital costs are developed from the estimated non-recoverable investments associated with the special construction. The non-recoverable investments consist of estimated engineering and installation costs based on labor hours and labor rates, outside contractor billing and associated material. Details of this component are shown on Workpaper IV, page 1. The present worth of the capital costs is developed using the authorized cost of

capital. Details of the costs supporting this component are shown on Workpaper II, page 1.

The Case Preparation Charge is applied to recover the applicable costs of the case preparation. Case preparation consists of the cost of administrative expenses associated with preparing a special construction case and the associated tariff filing. Details of the costs supporting this component are shown on Workpaper II, page 1.

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o HARRIS CORPORATION

CASE NUMBER: FL07-8088-02

| | <u>Nonrecurring</u> | <u>Monthly</u> |
|---|---------------------|----------------|
| I. Case Preparation Charges (Workpaper II, Line I.) | \$1,983.00 | |
| II. Special Construction for placing new facilities at 7500 NW 58th Street, Miami, FL (Workpaper II, Line II.B.) | \$26,243.00 | |
| III. Overtime for DLC Technician (Electrical Vendor) at 7500 NW 58th Street, Miami, FL (Workpaper II, Line II.C.) | \$518.00 | |

COST DETAILS

CUSTOMER: FAA FTI, c/o HARRIS CORPORATION

CASE NUMBER: FL07-8088-02

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I. | Case Preparation | \$1,983.00 | |
| II. | Special Construction for placing new facilities at 7500 NW 58th Street, Miami, FL | | |
| A. | Total Monthly Capital Costs | | \$376.25 |
| B. | Present Worth of Capital Costs | \$26,243.00 | |
| C. | Overtime for DLC Technician (Electrical Vendor) | \$518.00 | |

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o HARRIS CORPORATION

CASE NUMBER: FL07-8088-02

Special Construction for placing new facilities at 7500 NW 58th Street, Miami, FL

| FIELD | | | | | INCOME | TOTAL |
|-------|----------------|---------------------|------------------|-----------------|-----------------|------------------|
| CODE | DESCRIPTION | INVESTMENT | DEPRECIATION | RETURN | TAXES | MONTHLY |
| | | | | | | COST |
| 357 | Retrofix MUXes | \$ 23,834.41 | \$ 228.59 | \$ 97.17 | \$ 50.49 | \$ 376.25 |
| | | <u>\$ 23,834.41</u> | <u>\$ 228.59</u> | <u>\$ 97.17</u> | <u>\$ 50.49</u> | <u>\$ 376.25</u> |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o HARRIS CORPORATION

CASE NUMBER: FL07-8088-02

| <u>FIELD CODE</u> | <u>DESCRIPTION</u> | <u>QUANTITY</u> | <u>MATERIAL</u> | <u>LABOR</u> | <u>ENGINEERING</u> | <u>TOTAL NONRECOVERABLE INVESTMENT</u> |
|-----------------------|--------------------|-----------------|---------------------|---------------------|--------------------|--|
| 357 | Retrofit MUXes | 1 | \$ 12,349.21 | \$ 11,373.84 | \$ 111.36 | \$ 23,834.41 |
| | | | <u>\$ 12,349.21</u> | <u>\$ 11,373.84</u> | <u>\$ 111.36</u> | <u>\$ 23,834.41</u> |