

The FairPoint Operating Companies
Ratemaking for FUSC Per-line using Centrex Equivalency
2nd Quarter 2009 Contribution Factor

WP USF - 3
Transmittal Number 8

Service Type

FCC Order - Separate Rates		
Billing Lines	Max USF Rate Prior to Waiver	Full Rate Requirement
(a)	(b)	(c = a x b)

Monthly FUSF Req.		
CTX Rates PICC Structure (d = b / 9, 8, 7, etc.)	Monthly CTX Loss (e = [b -d] x a)	Adjusted Revenue Base (f = c -e)

FCC Waiver Adjusted ML Rates (g = rate x factor)

Accuracy Validation	
Total Recovery (h = g x a)	Variance (i = h - c)

New England Combined

Multi-line Rates

BRI - ISDN	5,808	\$	0.92	\$	5,343.36		\$	5,343.36	\$	1.36	\$	7,873	\$	2,529
PRI - ISDN	1,405	\$	8.73	\$	12,265.65		\$	12,265.65	\$	12.86	\$	18,071	\$	5,806
Multi Line Bus - Other	115,530	\$	0.71	\$	82,026.20		\$	82,026.20	\$	1.05	\$	120,852	\$	38,826
PBX Trunk w/o End User Port Charge	11,782	\$	0.71	\$	8,365.22		\$	8,365.22	\$	1.05	\$	12,325	\$	3,960
Centrex (>= 9 Lines)	68,363	\$	0.71	\$	48,537.73	0.0800000	\$	43,068.69	\$	0.12	\$	8,058	\$	(40,480)
Centrex (8 Lines)	3,019	\$	0.71	\$	2,143.49	0.0900000	\$	1,871.78	\$	0.13	\$	400	\$	(1,743)
Centrex (7 Lines)	2,997	\$	0.71	\$	2,127.87	0.1000000	\$	1,828.17	\$	0.15	\$	442	\$	(1,686)
Centrex (6 Lines)	5,415	\$	0.71	\$	3,844.65	0.1200000	\$	3,194.85	\$	0.18	\$	957	\$	(2,887)
Centrex (5 Lines)	2,370	\$	0.71	\$	1,682.70	0.1400000	\$	1,350.90	\$	0.21	\$	489	\$	(1,194)
Centrex (4 Lines)	2,807	\$	0.71	\$	1,992.97	0.1800000	\$	1,487.71	\$	0.27	\$	744	\$	(1,249)
Centrex (3 Lines)	3,169	\$	0.71	\$	2,249.99	0.2400000	\$	1,489.43	\$	0.35	\$	1,121	\$	(1,129)
Centrex (2 Lines)	4,326	\$	0.71	\$	3,071.46	0.3600000	\$	1,514.10	\$	0.53	\$	2,295	\$	(777)
Centrex (1 Line)	76	\$	0.71	\$	53.96	0.7100000	\$	-	\$	0.53	\$	80	\$	26
	<u>227,067</u>			\$	<u>173,705</u>		<u>\$ 55,806</u>	<u>\$ 117,900</u>				<u>\$ 173,705</u>	<u>\$ 0</u>	
Multi-line Adjustment Factor							([Revenue Loss / adjusted base] +1) =		\$	1.47				