The FairPoint Telephone Operating Companies
Ratemaking for FUSC Per-line using Centrex Equivalency
1st Quarter 2009 Contribution Factor

Service Type	FCC Order - Separate Rates: Billing Lines (a)	Max USF Rate Prior to Waiver (b)	Full Rate Requirement (c = a x b)	Monthly FUSF Reqt.: CTX Rates PICC Structure (d = b / 9, 8, 7,etc.)	Monthly CTX Loss (e = [b -d] x a)	Adjusted Revenue Base (f = c -e)	FCC Waiver: Adjusted ML Rates (g = rate x factor)	Accuracy Validation: Total Recovery (h = g x a)	Variance (i = h - c)
Multi-line Rates									
BRI - ISDN	6,073	$ 0.77	$ 4,676.21			$ 4,676.21	$ 1.13	$ 6,887	$ 2,211
PRI - ISDN	1,534	$ 7.34	$ 11,259.56			$ 11,259.56	$ 10.81	$ 16,583	$ 5,323
Multi Line Bus - Other	120,319	$ 0.59	$ 70,988.32			$ 70,988.32	$ 0.87	$ 104,551	$ 33,563
PBX Trunk w/o End User Port Charge	12,794	$ 0.59	$ 7,548.46			$ 7,548.46	$ 0.87	$ 11,117	$ 3,569
Centrex (>= 9 Lines)	72,508	$ 0.59	$ 42,779.72	0.0700000	$ 37,704.16	$ 5,075.56	$ 0.10	$ 7,475	$ (35,304)
Centrex (8 Lines)	3,193	$ 0.59	$ 1,883.87	0.0700000	$ 1,660.36	$ 223.51	$ 0.10	$ 329	$ (1,555)
Centrex (7 Lines)	3,169	$ 0.59	$ 1,869.71	0.0800000	$ 1,616.19	$ 253.52	$ 0.12	$ 373	$ (1,496)
Centrex (6 Lines)	5,715	$ 0.59	$ 3,371.85	0.1000000	$ 2,800.35	$ 571.50	$ 0.15	$ 842	$ (2,530)
Centrex (5 Lines)	2,509	$ 0.59	$ 1,480.31	0.1200000	$ 1,179.23	$ 301.08	$ 0.18	$ 443	$ (1,037)
Centrex (4 Lines)	2,972	$ 0.59	$ 1,753.48	0.1500000	$ 1,307.68	$ 445.80	$ 0.22	$ 657	$ (1,097)
Centrex (3 Lines)	3,355	$ 0.59	$ 1,979.45	0.2000000	$ 1,308.45	$ 671.00	$ 0.29	$ 988	$ (991)
Centrex (2 Lines)	4,580	$ 0.59	$ 2,702.20	0.3000000	$ 1,328.20	$ 1,374.00	$ 0.44	$ 2,024	$ (679)
Centrex (1 Line)	82	$ 0.59	$ 48.38	0.5900000	$ -	$ 48.38	$ 0.87	$ 71	$ 23
	238,803		$ 152,342		$ 48,905	$ 103,437		$ 152,342	$ 0
Multi-line Adjustment Factor					([Revenue Loss / adjusted base] +1) =		$ 1.47		