

**BELL ATLANTIC NON UNIFIED  
MARKETING PCI CALCULATIONS**

Workpaper MKPCIS

**BELL ATLANTIC - NORTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	GDP-PI	Trans. 533 TRP - PCI1 Pg 1 Row 600 C	0.0000
Line 2	Productivity Factor (	Trans. 533 TRP - PCI1 Pg 1 Row 610 C	0.0000
Line 3	GDP-PI - X	Line 1 - Line 2	0.0000
Line 4	Existing PCI	Trans. 533 WP MKPCIS BA - NORTH I	106.6160
Line 5	Delta Z	Workpaper WP USF-1N Line 10 Column	(849,233)
Line 6	R(t-1)	Workpaper MKT RATE DETAIL Line 10	129,331,667
Line 7	Delta Z/R	Line 5 / Line 6 * 100	-0.6566
Line 8	W	100 + Line 7	99.3434
Line 9	W*(GDP-PI - X)	(Line 8 *Line 3) / 100	0.0000
Line 10	Proposed PCI	Line 4 * (1 + Line 9 / 100 + Line 7 / 100)	105.9160

**BELL ATLANTIC - SOUTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	GDP-PI	Trans. 1096 TRP - PCI1 Pg 1 Row 600 C	0.0000
Line 2	Productivity Factor (	Trans. 1096 TRP - PCI1 Pg 1 Row 610 C	0.0000
Line 3	GDP-PI - X	Line 1 - Line 2	0.0000
Line 4	Existing PCI	Trans. 1096 WP MKPCIS BA - SOUTH	105.7019
Line 5	Delta Z	Workpaper WP USF-1S Line 10 Column	641,914
Line 6	R(t-1)	Workpaper MKT RATE DETAIL Line 5	71,017,796
Line 7	Delta Z/R	Line 5 / Line 6 * 100	0.9039
Line 8	W	100 + Line 7	100.9039
Line 9	W*(GDP-PI - X)	(Line 8 *Line 3) / 100	0.0000
Line 10	Proposed PCI	Line 4 * (1 + Line 9 / 100 + Line 7 / 100)	106.6573

**BELL ATLANTIC NON UNIFIED  
MARKETING API CALCULATIONS**

Workpaper MKAPIS

**BELL ATLANTIC - NORTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
LINE 1	Existing API	Trans. 533 WP MKAPIS BA - NORTH	106.6120
LINE 2	Existing Marketing Reven	Workpaper MKT RATE DETAIL Line 1	129,331,667
LINE 3	Proposed Marketing Reve	Workpaper MKT RATE DETAIL Line 1	128,457,824
LINE 4	Proposed API	Line 1 * Line 3 / Line 2	105.8916

**BELL ATLANTIC - SOUTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
LINE 1	Existing API	Trans. 1096 WP MKAPIS BA - SOUTH	105.6841
LINE 2	Existing Marketing Reven	Workpaper MKT RATE DETAIL Line 5	71,017,796
LINE 3	Proposed Marketing Reve	Workpaper MKT RATE DETAIL Line 5	71,671,505
LINE 4	Proposed API	Line 1 * Line 3 / Line 2	106.6569

**BELL ATLANTIC NON UNIFIED  
INTERCONNECTION CHARGE SBI UPPER LIMITS**

**BELL ATLANTIC - NORTH**

LINE	DESCRIPTION	SOURCE	RESULT
Line 1	Existing IC Upper Limit	Trans. 533 WP TICULS BA - NORTH Line	29.8379
Line 2	IC Targeted Exogenous Cost	(Not Applicable in This Filing)	\$0
Line 3	IC Revenue @ Last PCI Update	Workpaper TRK RATE DETAIL Line 28 C	\$226,903,266
Line 4	Trunking Undesignated Exogenous	TRP - EXG2 Row 519	\$0
Line 5	Trunking Revenue @ Last PCI Update	Workpaper TRK RATE DETAIL Line 54 C	\$919,846,283
Line 6	TIC Proposed Upper Limit	Line 1 * (1 + (Line 2 + Line 3 * Line 4 / Lin	29.8379

**BELL ATLANTIC - SOUTH**

LINE	DESCRIPTION	SOURCE	RESULT
Line 1	Existing IC Upper Limit	Trans. 1096 WP TICULS BA - SOUTH Line	3.7433
Line 2	IC Targeted Exogenous Cost	(Not Applicable in This Filing)	\$0
Line 3	IC Revenue @ Last PCI Update	Workpaper TRK RATE DETAIL Line 1 Col	\$17,322,264
Line 4	Trunking Undesignated Exogenous	TRP - EXG2 Row 519	\$0
Line 5	Trunking Revenue @ Last PCI Update	Workpaper TRK RATE DETAIL Line 27 C	\$811,707,337
Line 6	TIC Proposed Upper Limit	Line 1 * (1 + (Line 2 + Line 3 * Line 4 / Lin	3.7433

**BELL ATLANTIC NON UNIFIED  
INTERCONNECTION CHARGE SBI**

**BELL ATLANTIC - NORTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	Existing Interconnection SBI	Trans. 533 WP TICS BIS BA - NORTH	29.6180
Line 2	Existing Interconnection Revenu	Workpaper TRK RATE DETAIL Line 2	\$226,903,266
Line 3	Proposed Interconnection Reven	Workpaper TRK RATE DETAIL Line 2	\$226,908,901
Line 4	Proposed Interconnection SBI	Line 1 * Line 3 / Line 2	29.6187

**BELL ATLANTIC - SOUTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	Existing Interconnection SBI	Trans. 1096 WP TICS BIS BA - SOUTH	3.7433
Line 2	Existing Interconnection Revenu	Workpaper TRK RATE DETAIL Line 1	\$17,322,264
Line 3	Proposed Interconnection Reven	Workpaper TRK RATE DETAIL Line 1	\$17,322,264
Line 4	Proposed Interconnection SBI	Line 1 * Line 3 / Line 2	3.7433

**BELL ATLANTIC NON UNIFIED****INTERCONNECTION CHARGE MAXIMUM REVENUE TO BE RECOVERED (NXTRCAP1 AND BATRCAP1, LINE 670, COLUMN C)****BELL ATLANTIC - NORTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	Existing Interconnection Revenues	Workpaper TRK RATE DETAIL Line	\$226,903,266
Line 2	Proposed Interconnection Upper Limit	Workpaper TICULS BA - NORTH Lin	29.8379
Line 3	Existing Interconnection SBI	Trans. 533 WP TICSBS BA - NORTH	29.6180
Line 4	Maximum Revenue to Be Recovered (NXTRCAP1, Line 67)	(Line 1 * Line 2) / Line 3	228,588,206

**BELL ATLANTIC - SOUTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	Existing Interconnection Revenues	Workpaper TRK RATE DETAIL Line	\$17,322,264
Line 2	Proposed Interconnection Upper Limit	Workpaper TICULS BA - SOUTH Line	3.7433
Line 3	Existing Interconnection SBI	Trans. 1096 WP TICSBS BA - SOUTI	3.7433
Line 4	Maximum Revenue to Be Recovered (BATRCAP1, Line 67)	(Line 1 * Line 2) / Line 3	17,322,232

**BELL ATLANTIC NON UNIFIED  
MARKETING MAXIMUM REVENUE TO BE RECOVERED (NXTRCAP1 AND BATRCAP1, LINE 670, COLUMN D)**

**BELL ATLANTIC - NORTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	Existing Marketing Revenues	Workpaper MKT RATE DETAIL Line	\$129,331,667
Line 2	Proposed Marketing PCI	Workpaper WPMKPCIS Line 10 (Nort	105.9160
Line 3	Existing Marketing API	Trans. 533 WP MKAPIS BA - NORTE	106.6120
Line 4	Maximum Revenue to Be Recovered (NXTRCAP1, Line	(Line 1 * Line 2) / Line 3	128,487,330

**BELL ATLANTIC - SOUTH**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>SOURCE</b>	<b>RESULT</b>
Line 1	Existing Marketing Revenues	Workpaper MKT RATE DETAIL Line	\$71,017,796
Line 2	Proposed Marketing PCI	Workpaper WPMKPCIS Line 10 (Sout	106.6573
Line 3	Existing Marketing API	Trans. 1096 WP MKAPIS BA - SOUT	105.6841
Line 4	Maximum Revenue to Be Recovered (BATRCAP1, Line	(Line 1 * Line 2) / Line 3	71,671,804