

NXTR TIC RATE CALCULATION

Source

1 Adjusted Residual TIC	227,004,576	NXTRCAP1, Ver. 2, Line 1600, Col. C
USPP-NY LATA 132 (Zone 1)		
2 Service Related Residual TIC Revenue	10,913,129	NXTRCAP1, Line 690, Col. C
3 LATA 132 Zone 1 TIC MOU	11,055,934,698	WP TRK Rate Detail
4 Total TIC MOU	56,537,386,944	WP TRK Rate Detail
5 LATA 132 Zone 1 % Total MOU	14.88%	(L9+L10)/L29
6 LATA 132 Zone 1 Revenue	1,624,248	L2xL5
7 Proposed Orig LEC X-port Rate (04/01/99)	0.000208	L6/(L9+L10)
8 Proposed Term LEC X-port Rate (04/01/99)	0.000208	L6/(L9+L10)
9 Orig LEC X-port Demand	2,640,575,830	WP TRK Rate Detail
10 Term LEC X-port Demand (incl. DA MOU/2)	5,186,360,798	WP TRK Rate Detail
11 Orig LEC X-port Revenue	547,973	L7xL9
12 Term LEC X-port Revenue	1,076,275	L8xL10
13 Orig Collocated X-port Rate	0.000000	Input
14 Term Collocated X-port Rate	0.000000	Input
15 Orig Collocated X-port Demand	1,050,512,875	WP TRK Rate Detail
16 Term Collocated X-port Demand	2,178,485,195	WP TRK Rate Detail
17 Orig Collocated X-port Revenue	0	L13xL15
18 Term Collocated X-port Revenue	0	L14xL16
USPP-Outside NY LATA 132 (Zone 1)		
20 Orig CCL Rate (12/31/97)	0.005651	NXTRCAP1, Line 1410, Col a
21 LS Rate (12/31/97)	0.013186	NXTRCAP1, Line 1400, Col a
22 Orig LEC X-port TIC Rate (12/31/97)	0.010282	WP TRK Rate Detail Transmittal #479
23 CCL+LS+TIC (12/31/97)	0.029119	L20+L21+L22
24 Proposed Orig CCL Rate (04/01/99)	0.007735	WP CL Rate Detail
25 Proposed LS Rate (04/01/99)	0.008122	WP TS Rate Detail
26 Proposed Orig LEC X-port Rate (04/01/99)	0.013262	L23-L24-L25
27 Orig LEC X-port Demand	14,832,087,666	WP TRK Rate Detail
28 Orig LEC X-port Revenue	196,703,147	L26xL27
29 Total LEC X-port Demand (Entire BA-North incl. DA MOU/2)	52,588,265,427	WP TRK Rate Detail
30 Proposed Orig Collocated X-port Rate (04/01/99)	0.013054	L26-(L2/L29)
31 Orig Collocated X-port Demand	237,249,522	WP TRK Rate Detail
32 Orig Collocated X-port Revenue	3,097,169	L30xL31
33 Remaining Terminating TIC Rev. Reqmt.	25,580,013	L1-L6-L28-L32
34 Terminating LEC X-port & Collocated Demand (incl. DA MOU/2)	30,412,115,058	WP TRK Rate Detail
35 Calculated Term LEC X-port Rate (04/01/99)	0.000841	L33/L34
36 Calculated Term Collocated X-port Rate (04/01/99)	0.000633	L35-(L2/L29)
37 Proposed Term LEC X-port Rate (04/01/99)*	0.000840	WP TRK Rate Detail
38 Proposed Term Collocated X-port Rate (04/01/99)*	0.000632	WP TRK Rate Detail

* The filed rates may be lower than the calculated rates to ensure that SBI and API do not exceed the SBI Upper Limit and PCI.

DO NOT FILE!!!!

1997 BPD

	Orig Non-Cage	Term Non-Cage	Orig Cage	Term Cage	Total
NON-LATA 132	#REF!	#REF!	#REF!	#REF!	#REF!
LATA 132 Z1	#REF!	#REF!	#REF!	#REF!	#REF!
LATA 132 Z2	#REF!	#REF!	#REF!	#REF!	#REF!
LATA 132 Z3	#REF!	#REF!	#REF!	#REF!	#REF!
Total	#REF!	#REF!	#REF!	#REF!	#REF!
NON-LATA 132 (Z1)	#REF!	#REF!	#REF!	#REF!	#REF!

LATA 132 Z1	Demand	Rate	Revenue
Orig LEC X-Port	#REF!	\$0.000208	#REF!
Orig Collocated X-Port	#REF!	\$0.000000	#REF!
Term LEC X-Port	#REF!	\$0.000208	#REF!
Term Collocated X-Port	#REF!	\$0.000000	#REF!
NON-LATA 132 Z1			
Orig LEC X-Port	#REF!	\$0.013262	#REF!
Orig Collocated X-Port	#REF!	\$0.013054	#REF!
Term LEC X-Port	#REF!	\$0.000841	#REF!
Term Collocated X-Port	#REF!	\$0.000633	#REF!
Total	#REF!		#REF!
Residual TIC Revenue Reqmt.			\$227,004,576
Headroom			#REF!

Closure of Headroom

LATA 132 Z1	Demand	Rate	Revenue
Orig LEC X-Port	#REF!	\$0.000208	#REF!
Orig Collocated X-Port	#REF!	\$0.000000	#REF!
Term LEC X-Port	#REF!	\$0.000208	#REF!
Term Collocated X-Port	#REF!	\$0.000000	#REF!
NON-LATA 132 Z1			
Orig LEC X-Port	#REF!	\$0.013262	#REF!
Orig Collocated X-Port	#REF!	\$0.013054	#REF!
Term LEC X-Port	#REF!	0.000840	#REF!
Term Collocated X-Port	#REF!	0.000632	#REF!
Total	#REF!		#REF!
Residual TIC Revenue Reqmt.			\$227,004,576
Headroom			#REF!

NON-LATA 132 Z1	PG RIC	% CHANGE	EXISTING RATE
Orig LEC X-Port	LN 4	#REF!	#REF!
Orig Collocated X-Port	LN 2	#REF!	#REF!
Term LEC X-Port	LN 3	#REF!	#REF!
Term Collocated X-Port	LN 1	#REF!	#REF!
LATA 132 Z1			
Orig LEC X-Port	LN 4	#REF!	#REF!
Term LEC X-Port	LN 3	#REF!	#REF!

Total Orig	Total Term	LATA 132 Z1/Tot. L132
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#REF!	#REF!	#REF!
#REF!	#REF!	#REF!

#REF!

Adjustments for Cells
E45 & E46
NOCOLOADJ
-1.00E-06
COLOADJ
-1.00E-06