

Supplemental TRP
BATR
Revenue Changes
2Q99 USF Filing (BNTR3179.WK3)

Description	Source	(A) Existing Revenue	(B) Proposed Revenue	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
COMMON LINE BASKET					
1 End User Common Line	Transmittals 533 and 1096	1,068,534,899	1,068,534,899	0	0.0000%
2 Common Line per MOU	Transmittals 533 and 1096	179,908,600	178,226,565	(1,682,035)	-0.9349%
3 PCCC Common Line	Transmittals 533 and 1096	272,292,124	272,292,124	0	0.0000%
4 Other Common Line	Transmittals 533 and 1096	8,990,371	8,990,371	0	0.0000%
5 TOTAL COMMON LINE BASKET	Sum of L1 . . L4	1,529,725,995	1,528,043,960	(1,682,035)	-0.1100%
MARKETING BASKET					
6 End User Marketing	Transmittals 533 and 1096	67,054,645	67,201,440	146,795	0.2189%
7 Marketing per MOU	Transmittals 533 and 1096	3,963,150	4,470,065	506,915	12.7907%
8 PCCC Marketing	Transmittals 533 and 1096	0	0	0	0.0000%
9 Other Marketing	Transmittals 533 and 1096	0	0	0	0.0000%
10 TOTAL MARKETING BASKET	Sum of L6 . . L9	71,017,796	71,671,505	653,710	0.9205%
COMMON LINE AND MARKETING BASKETS					
11 End User	L1 + L6	1,135,589,545	1,135,736,340	146,795	0.0129%
12 Per MOU	L2 + L7	183,871,751	182,696,630	(1,175,120)	-0.6391%
13 PCCC	L3 + L8	272,292,124	272,292,124	0	0.0000%
14 Other	L4 + L9	8,990,371	8,990,371	0	0.0000%
15 TOTAL COMMON LINE AND MARKETING BASKET	Sum of L11 . . L14	1,600,743,790	1,599,715,465	(1,028,325)	-0.0642%
TRAFFIC SENSITIVE BASKET					
16 Local Switching	Transmittals 533 and 1096	256,069,053	256,069,053	0	0.0000%
17 Information	Transmittals 533 and 1096	45,194,167	45,194,167	0	0.0000%
18 Data Base	Transmittals 533 and 1096	33,516,632	33,516,632	0	0.0000%
19 BNA	Transmittals 533 and 1096	48,098	48,098	0	0.0000%
20 Local Switching Trunk Ports	Transmittals 533 and 1096	40,022,395	40,022,395	0	0.0000%
21 STP Port Terminations	Transmittals 533 and 1096	4,679,100	4,679,100	0	0.0000%
22 TOTAL TRAFFIC SENSITIVE BASKET	Sum of L16 . . L21	379,529,446	379,529,446	0	0.0000%
TRUNKING BASKET					
23 VG/WATS/Met/Tgh/VG DT-EF	WP TRK Rate Detail L7	62,546,886	62,281,971	(264,915)	-0.4235%
24 Audio/Video	WP TRK Rate Detail L12	15,836,408	15,714,303	(122,104)	-0.7710%
25 Wideband	WP TRK Rate Detail L25	10,788	10,788	0	0.0000%
26 Hi-Cap/DDS/DS1/DS3	WP TRK Rate Detail L13	640,192,209	640,192,209	0	0.0000%
27 Tandem Switched Access	WP TRK Rate Detail L2	74,231,401	74,231,401	0	0.0000%
28 Interconnection	WP TRK Rate Detail L1	17,322,264	17,322,264	0	0.0000%
29 Switched Access Signalling	WP TRK Rate Detail L26	0	0	0	0.0000%
30 TOTAL TRUNKING BASKET	Sum of L23 . . L29	810,139,956	809,752,937	(387,019)	-0.0478%
31 TOTAL INTEREXCHANGE BASKET	Transmittals 533 and 1096	114,408,133	113,588,475	(819,657)	-0.7164%
32 TOTAL BELL ATLANTIC - SOUTH	L15 + L22 + L30 + L31	2,904,821,324	2,902,586,323	(2,235,001)	-0.0769%

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 NXTR
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Description	Source	(A) Existing Revenue	(B) Proposed Revenue	(C)=(B)-(A) Difference	(D)=(C)/(A) Percentage Change
COMMON LINE BASKET					
1 End User Common Line	Transmittals 533 and 1096	958,854,817	958,854,817	0	0.0000%
2 Common Line per MOU	Transmittals 533 and 1096	144,730,357	143,377,235	(1,353,122)	-0.9349%
3 PCCC Common Line	Transmittals 533 and 1096	228,287,192	228,287,192	0	0.0000%
4 Other Common Line	Transmittals 533 and 1096	10,845,113	10,845,113	0	0.0000%
5 TOTAL COMMON LINE BASKET	Sum of L1 . . L4	1,342,717,479	1,341,364,357	(1,353,122)	-0.1008%
MARKETING BASKET					
6 End User Marketing	Transmittals 533 and 1096	98,341,693	97,426,617	(915,076)	-0.9305%
7 Marketing per MOU	Transmittals 533 and 1096	30,989,974	31,031,207	41,233	0.1331%
8 PCCC Marketing	Transmittals 533 and 1096	0	0	0	0.0000%
9 Other Marketing	Transmittals 533 and 1096	0	0	0	0.0000%
10 TOTAL MARKETING BASKET	Sum of L6 . . L9	129,331,667	128,457,824	(873,843)	-0.6757%
COMMON LINE AND MARKETING BASKETS					
11 End User	L1 + L6	1,057,196,509	1,056,281,434	(915,076)	-0.0866%
12 Per MOU	L2 + L7	175,720,331	174,408,442	(1,311,888)	-0.7466%
13 PCCC	L3 + L8	228,287,192	228,287,192	0	0.0000%
14 Other	L4 + L9	10,845,113	10,845,113	0	0.0000%
15 TOTAL COMMON LINE AND MARKETING BASKET	Sum of L11 . . L14	1,472,049,146	1,469,822,182	(2,226,964)	-0.1513%
TRAFFIC SENSITIVE BASKET					
16 Local Switching	Transmittals 533 and 1096	457,703,631	457,703,631	0	0.0000%
17 Information	Transmittals 533 and 1096	12,816,516	12,816,516	0	0.0000%
18 Data Base	Transmittals 533 and 1096	26,529,520	26,529,520	0	0.0000%
19 BNA	Transmittals 533 and 1096	0	0	0	0.0000%
20 Local Switching Trunk Ports	Transmittals 533 and 1096	78,350,915	78,350,915	0	0.0000%
21 STP Port Terminations	Transmittals 533 and 1096	1,789,650	1,789,650	0	0.0000%
22 TOTAL TRAFFIC SENSITIVE BASKET	Sum of L16 . . L21	577,190,233	577,190,233	0	0.0000%
TRUNKING BASKET					
23 VG/WATS/Met/Tgh/VG DT-EF	WP TRK Rate Detail L34	81,620,152	81,620,152	0	0.0000%
24 Audio/Video	WP TRK Rate Detail L39	14,486,624	14,486,624	0	0.0000%
25 Wideband	WP TRK Rate Detail L52	0	0	0	0.0000%
26 Hi-Cap/DDS/DS1/DS3	WP TRK Rate Detail L40	522,245,900	522,590,790	344,890	0.0660%
27 Tandem Switched Access	WP TRK Rate Detail L29	74,590,342	74,590,342	0	0.0000%
28 Interconnection	WP TRK Rate Detail L28	226,903,266	226,908,901	5,634	0.0025%
29 Switched Access Signalling	WP TRK Rate Detail L53	0	0	0	0.0000%
30 TOTAL TRUNKING BASKET	Sum of L23 . . L29	919,846,283	920,196,808	350,525	0.0381%
31 TOTAL INTEREXCHANGE BASKET	Transmittals 533 and 1096	15,374,538	15,391,532	16,994	0.1105%
32 TOTAL BELL ATLANTIC - NORTH	L15 + L22 + L30 + L31	2,984,460,200	2,982,600,754	(1,859,445)	-0.0623%