

CAP-1

Filing Date: 3/17/99

Filing Entity: NXTR

Transmittal Number: 541 and 1115

2Q99 USF Exogenous Cost Filing (BNTR3179.WK3)

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Price Cap Tariff Review Plan

CALCULATION OF RATE CAPS: DEMAND & RATES

Inputs & Initial Revenue Calculations

	Source	Trans.# or LtrFiling Dt
Demand Inputs:		
100 Total Primary Res & SLB Lines	RTE1, r110 or r176	
110 Total NonPrim Res & BRI ISDN Lines	RTE1, r111 or r177	
120 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1, r100 or r174	
130 Total Business Centrex Lines in groups with 9 or more lines	Input	
135 Total Business Centrex Lines in groups less than 9 lines	Input	
137 Total Business Groups with less than 9 lines in the group	Input	
140 Total Lifeline Lines	RTE1, r120 or r178	
150 Total Local Exchange Lines	r100+r110+r120+r130+r135+r140	
160 Total Special Access Surcharge Lines	RTE1, r130	
170 Total Terminating Premium MOU	col.b&d: RTE1, r140; col.c: RTE1,r1003	
180 Total Terminating Non-Premium MOU	col.b&d: RTE1, r150; col.c: RTE1,r1006	
190 Equivalent Terminating DA Chargeable MOU	Input	
200 Total Terminating Chargeable MOU	r170+.45*r180+r190	
210 Total Originating Premium MOU	col.b&d: RTE1, r160; col.c: RTE1,r1009	
220 Total Originating Non-Premium MOU	col.b&d: RTE1, r170; col.c: RTE1,r1012	
230 Total Originating Chargeable MOU	r210+.45*r220	
240 LEC Transport Terminating Premium MOU	RTE1, r1015	
250 LEC Transport Terminating Non-Premium MOU	RTE1, r1018	
260 LEC Transport Terminating Chargeable MOU	r240+.45*r250	
270 LEC Transport Originating Premium MOU	RTE1, r1021	
280 LEC Transport Originating Non-Premium MOU	RTE1, r1024	
290 LEC Transport Originating Chargeable MOU	r270+.45*r280	
Rate Inputs:		
310 Max Primary Res & SLB EUCL Rate at Last PCI Update	Input	
320 Max NonPrim Res & BRI ISDN EUCL Rate at Last PCI Update	Input	
330 Max MLB, PRI ISDN, & Bus.Centrex EUCL Rate at Last PCI	Input	
340 Max Lifeline EUCL Rate at Last PCI Update	Input	
350 Special Access Surcharge Rate at Last PCI	RTE1, r130, col.b	
360 Terminating MOU Premium Capped Rates at last PCI Update	Input	
370 Originating MOU Premium Capped Rates at last PCI Update	Input	
380 Special Access Surcharge Proposed Rate	RTE1, r130, col.d	
390 Maximum PICC Rate (Primary Res, Lifeline, & SLB)	Input	
400 Maximum PICC Rate (NonPrimary Res & BRI ISDN)	Input	
410 Maximum PICC Rate (MLB & PRI ISDN Res)	Input	
Rate Caps & Inflation Inputs:		
420 Existing SLC Cap	Input	
430 Existing PICC Cap	Input	
440 SLC Inflation Factor	Input	

450 PICC Inflation Factor  
 460 SLC Additive  
 470 PICC Additive  
 480 New SLC Cap  
 490 New PICC Cap

Input  
 Input  
 Input  
 Existing Cap\*Inflation Factor + Additive  
 Existing Cap\*Inflation Factor + Additive

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Price Cap Tariff Review Plan

CALCULATION OF RATE CAPS: REVENUES

Inputs & Initial Revenue Calculations

	Source	Trans.# or LtrFiling Dt
Revenues:		
510 Total Max Primary Res & SLB Rev. at Last PCI	r100b*r310	
520 Total Max NonPrim Res & BRI ISDN Rev. at Last PCI Update	r110b*r320	
530 Total Max MLB & PRI ISDN Rev. at Last PCI Update	(r120b+r130b+r135b)*r330	
540 Total Max Lifeline Rev. at Last PCI Update	r140b*r340	
550 Total Special Access Surcharge Rev. at Last PCI Update	r160b*r350	
560 Total Max EUCL Rev at Last PCI Update	Sum of r510 thru 550	
570 Terminating MOU Capped Revenue at Last PCI Update	r200b*r360	
580 Originating MOU Capped Revenue at Last PCI Update	r230b*r370	
590 Total MOU Capped Revenue at Last PCI Update	r570+r580	
595 Total PICC Capped Revenue at Last PCI Update	r390*r(100c+140c)+r400*r110c+r410*r(120c+130c/9+1	
597 Max Oth. EUCL Rev (incl.Line Ports in Exc.of Basic) at Last PCI Update	Input	
600 Max.Other Common Line Revenue at Last PCI Update	r597+RTE1, r(171+179+180),c.e	
610 Max Revenue at Last PCI Update	r560+r590+r595+r600	
615 Max Oth. EUCL Rev (incl.Line Ports in Exc.of Basic) (Proposed)	Input	
620 Other Common Line Revenue (Proposed)	RTE1, r171+179+180, col. g	
640 PCI at Last PCI Update	PCI1, r680	
650 Proposed PCI (w/out g in formula)	PCI1, r910	
660 1 + % Change in PCI (w/out g in formula)	r650/r640	
670 Maximum Revenue to Be Recovered (w/out g in formula)	col.b: r610*r660 col.c: (RTE1,r1080,c.f)*(RTE1,r1090,c.h)/(IND1,r200,c.g col.d: (RTE1,r7970,c.f)*(RTE1,r7990,c.h)/(IND1,r800,c.f	
680 Proposed PCI (w/g in formula)	PCI1, r840	
690 Proposed Residual TIC Dollars to Be Reassigned to Facilities-based Elements	Input	

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CALCULATION OF RATE CAPS: EUCL

End User Charges

	Source	Trans.# or LtrFiling Dt
Calculation of Maximum Common Line End User Charge		
800 Base Factor Portion End User Revenue Requirement per Line	Input	
810 Total Annual Line Port Revenue	N/A after initial Acc.Reform Restructure	
820 Line Port Revenue in Excess of Basic Line Ports	N/A after initial Acc.Reform Restructure	
830 Basic Line Port Revenue	N/A after initial Acc.Reform Restructure	
840 Total Line Ports (equals Total EUCL Lines)	N/A after initial Acc.Reform Restructure	
850 Basic Port Revenue per Line	N/A after initial Acc.Reform Restructure	
860 COE Maintenance & GSF dollars transferred	N/A after initial Acc.Reform Restructure	
870 COE Maintenance & GSF per Line	N/A after initial Acc.Reform Restructure	
880 Marketing dollars transferred	N/A after initial Acc.Reform Restructure	
890 Marketing per Line	N/A after initial Acc.Reform Restructure	
900 BFP-Based Common Line Revenue Target Per Line	r800	
Calculation of Maximum Primary Residential, Lifeline, & Single		
920 Primary Res & SLB Per Line EUCL Limit	FCC Rules (r480,c.A)	
930 Maximum Primary Res, Lifeline, & SLB EUCL Rate	Min. of r900 & r920	
Calculation of Maximum Marketing Expense End User Charge:		
940 Annual Marketing Expenses	r670	
950 Total NonPrimRes+(BRI+PRI) ISDN+MLB+Centrex Lines	r110b+r120b+r130b+r135b	
960 Marketing Expense Target Per Line	r940/r950	
Calculation of NonPrimary Residential, MultiLine Business, & ISDN End User Charge:		
970 NonPrimary Res & BRI ISDN Per Line EUCL Limit	FCC Rules (r480,c.B)	
980 MLB, PRI ISDN, & Centrex Per Line EUCL Limit	FCC Rules (r480,c.B)	
990 Total End User Target Per Line	r900+r960	
1000 Maximum NonPrim Res & BRI ISDN End User Charge	col.a: Min. of r990a & r970a col.b: Min. of r990b & r970a col.d: Min. of r990d & (r1000a-r1000b)	
1010 Maximum MLB, PRI ISDN (per unit),& Centrex End User Cha	col.a: Min. of r990a & r980a col.b: Min. of r990b & r980a col.d: Min. of r990d & (r1010a-r1010b)	

Total Maximum End User Revenue (Proposed)

1030 Primary Res & SLB End User Revenue	r930*r100b
1040 NonPrim Res & BRI ISDN End User Revenue	r1000*r110b
1050 MLB, PRI ISDN, & Centrex End User Revenue	r1010*(r120b+r130b+r135b)
1060 LifeLine	r930*r140b
1070 Special Access Surcharge	r380*r160b
1080 Max Other EUCL Rev (incl.Line Ports in Excess of Basic)	r615
1090 Total Maximum End User Revenue	Sum of r1030 thru 1080

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CALCULATION OF RATE CAPS: PICC

Presubscribed Interexchange Carrier Charge (PICC)

	Source	Trans.# or LtrFiling Dt
Calculation of PICC for Primary Residential, Lifeline, and Single Line Business Lines		
1100 Primary Res, Lifeline, & SLB Per Line PICC Limit	FCC Rules (r490,c.A)	
1110 Maximum PICC Target Revs (Primary Res, Lifeline, & SLB)	col.a: sum of col.b+c+d col.b: r670b-r1070b-r1080b-r930*r150b col.c&d: r670-r1090	
1120 Maximum PICC Target (Primary Res, Lifeline, & SLB)	col.a:(r1110b+r1110c)/r150c col.b&c: r1110/r150c	
1130 Maximum PICC Rate (Primary Res, Lifeline, & SLB)	col.a: Min. of r1120a & r1100a col.b: Min. of r1120b & r1100a col.c: Min. of r1120c & (r1100a-r1130b)	
1140 Maximum Allowable PICC Revs (Primary Res, Lifeline, & SLB)	r1130 * (r100c + r140c)	
Calculation of PICC for NonPrimary Residential & BRI ISDN Lines		
1150 NonPrimary Res & BRI ISDN Per Line PICC Limit	FCC Rules (r490,c.B)	
1160 Maximum PICC Target Revs (NonPrimary Res & BRI ISDN)	col.a: Sum of col.b+c+d col.b: Max. of (r670 - r1090 - r1140) & 0 col.c&d: r1110 - r1140	
1170 Maximum PICC Target (NonPrimary Res & BRI ISDN)	r1160 / (r110c + r120c + r130c/9 + r137c)	
1180 Maximum PICC Rate (NonPrimary Res & BRI ISDN)	col.a: Min. of r1170a & r1150a col.b: Min. of r1170b & r1150a col.c: Min. of r1170c & (r1150a-r1180b) col.d: Min. of r1170d & (r1150a-r1180b-r1180c)	
1190 Maximum Allowable PICC Revs (NonPrimary Res & BRI ISDN)	r1180 * r110c	
Calculation of PICC for MultiLine Business, PRI ISDN, & Business Centrex Lines		
1200 MultiLine Bus & PRI ISDN Per Line PICC Limit	FCC Rules (r490,c.C)	
1210 Maximum PICC Target Revs (MLB, PRI ISDN, & Centrex)	r1160-r1190	
1220 Maximum PICC Target (MLB & PRI ISDN)	col.a:sum b+c+d; col.c&d:r1210/(120c+130c/9+r137c) b:1210b-Min(Max(900-980,0),1200)*(130c+135c))/(120c	
1230 Maximum PICC Rate (MLB & PRI ISDN Res)	col.a: Min. of r1220a & r1200a	

	col.b: Min. of r1220b & r1200a
	col.c: Min. of r1220c & (r1200a-r1230b)
	col.d: Min. of r1220d & (r1200a-r1230b-r1230c)
1240 Maximum Centrex PICC Revenues	col.a: sum b+c+d; col.c&d: r1230*(130c/9+137c)
	b:r1230*(130c/9+137c)+AllowableExcessBFP Recovery
1250 Max.Allowable PICC Revenues (MLB, PRI ISDN, & Centrex)	r1230*r120c+r1240
Total Maximum PICC Revenue	
1300 Primary Residential & Single Line Business PICC Revenue	r1130*r100c
1310 NonPrimary Residential & BRI ISDN PICC Revenue	r1180*r110c
1320 Multi Line Business & PRI ISDN PICC Revenue	r1230*r120c
1330 Business Centrex PICC Revenue	r1240
1340 LifeLine	r1130*r140c
1390 Total Maximum PICC Revenue	Sum of r1300 thru 1340

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CALCULATION OF RATE CAPS: RESIDUAL MOU

Per-Minute Residual Charges

Calculation of Per-Minute Originating Charges	Source	Trans.# or LtrFiling Dt
1400 Premium Local Switching Rate (Dec. 31, 1997)	Input	Trans. 467
1410 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Input	97-250 Errata
1420 Premium Interconnection Rate (Dec. 31, 1997)	Input	Trans. 473
1430 Proposed Premium Local Switching Rate	RTE1,r210d	Trans. 533
1440 Maximum Rate per Premium Originating MOU	r1400+r1410+r1420-r1430	
1450 CL Rev at capped (t-1) rates	r1450 BNTRCAP1.WK3 (merged)	
1460 Total Chargeable CCL Minutes of Use	r1460 BNTRCAP1.WK3 (merged)	
1470 Common Line Revenue per MOU (t-1)	r1450/r1460	
1480 1 + % Change in PCI	r660	
1490 Common Line Revenue per MOU (t)	r1470*r1480	
1500 Total Maximum End User Revenue (t)	r1500 BNTRCAP1.WK3 (merged)	
1510 Total Maximum PICC Revenue (t)	r1510 BNTRCAP1.WK3 (merged)	
1520 Total Other CL Revenue (t)	r620	
1530 Total Maximum End User, PICC, and Other CL Revenue	r1500+r1510+r1520	
1550 EUCL, PICC, & Other CL Rev/MOU (t)	r1530/r1460	
1560 Maximum CCL Rev/MOU (t)	Max. of 0 & (r1490-r1550)	
1570 Maximum CCL Rev (t)	r1560*r1460	
1600 Residual TIC and Marketing Revenue (total)	r670-r1090-r1390	
1610 Residual TIC Revenue (to be recovered across all MOU)	(r670-r690)/r670*r1600	
1620 Suppl. Residual TIC Revenue (LEC Transport MOU only)	r690/r670*r1600	
1630 Residual Revenue per Orig MOU: Common Line	r1630 BNTRCAP1.WK3 (merged)	
1640 Residual Revenue per Orig MOU: TIC (all Minutes)	r1610/r230c	
1650 Suppl. Residual Revenue per Orig LEC Transport MOU	r1620/r290c	

1660 Residual Revenue per Orig MOU: Marketing	r1600/r230d
1670 Common Line Rate per Premium Originating MOU	Min. of r1630b & r1440a
1680 Common Line Rate per NonPremium Originating MOU	r1670*0.45
1690 TIC Rate per Premium Originating MOU (all MOU)	Min.of r1640c&r(1440a-1670b)*r(1640/(1640+1650))
1700 TIC Rate per NonPremium Originating MOU (all MOU)	r1690*0.45
1710 Suppl. Rate per LEC Transport Premium Originating MOU	Min.of r1650c&r(1440a-1670b)*r(1650/(1640+1650))
1720 Suppl. Rate per LEC Transport NonPrem Originating MOU	r1710*0.45
1730 Marketing Rate per Premium Originating MOU	Min. of r1660d & (r1440a-r1670b-r1690c-r1710c)
1740 Marketing Rate per NonPremium Originating MOU	r1730*0.45
1750 Total Maximum Originating Per Minute Revenue	col.b: r1750 BNTRCAP1.WK3 (merged) col.c: r230c*r1690c+r290c*r1710c col.d: r230d*r1730d

Calculation of Per-Minute Terminating Charges

1800 Residual Revenue after Orig MOU Rates: CL & Mktg	col.b:r1570-r1750; col.d:r1600-r1750
1810 Residual Revenue after Orig MOU Rates: TIC (All MOU)	r1610c - (r230c*r1690c)
1820 Suppl. Residual Rev after Orig MOU Rates: TIC (LEC Transport)	r1620c - (r290c*r1710c)

1830 Rate per Premium Terminating MOU: CL & Mktg	r1800/r200
1840 Rate per NonPremium Terminating MOU: CL & Mktg	r1830*.45
1850 TIC Rate per Premium Terminating MOU (all MOU)	r1810/r200c
1860 TIC Rate per NonPremium Terminating MOU (all MOU)	r1850*.45
1870 Suppl. Rate per LEC Transport Prem Terminating MOU	r1820/r260c
1880 Suppl. Rate per LEC Transport NonPrem Terminating MOU	r1870*.45

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CALCULATION OF RATE CAPS: EUCL

End User Charges

	Source	Trans.# or LtrFiling Dt
1900 Proposed PCI (to be used in CL basket calcs)	if r1570=0, PCI1,r840, else, PCI1,r910	
1910 1 + % Change in PCI (based on l.1900)	r1900/r640	
1920 Maximum Revenue to Be Recovered	col.b: r1910*r610 col.c&d: r670	
1930 Maximum Proposed Revenue per EUCL	r1920/r150b	

Calculation of Maximum Common Line End User Charge

1940 Common Line Revenue Target Per Line	col.a = col. b col.b: if r1570>0, r900; else, if r1930>=r920+r1100, r900; else, r1930
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Calculation of Maximum Primary Residential, Lifeline, & Single Line Business End User Charge:

1950 Primary Res & SLB Per Line EUCL Limit	r920
1960 Maximum Primary Res, Lifeline, & SLB EUCL Rate	Min. of r1940 & r1950

Calculation of Maximum Marketing Expense End User Charge:

1970 Marketing Expense Target Per Line	r960
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Calculation of NonPrimary Residential, MultiLine Business, & ISDN End User Charge:

1980 NonPrimary Res & BRI ISDN Per Line EUCL Limit	r970
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1990 MLB, PRI ISDN, & Centrex Per Line EUCL Limit	r980
2000 Total End User Target Per Line	r1940+r1970
2010 Maximum NonPrim Res & BRI ISDN End User Charge	col.a: Min. of r2000a & r1980a col.b: Min. of r2000b & r1980a col.d: Min. of r2000c & (r2010a-r2010b)
2020 Maximum MLB, PRI ISDN (per unit), & Centrex End User Charge	col.a: Min. of r2000a & r1990a col.b: Min. of r2000b & r1990a col.d: Min. of r2000c & (r2020a-r2020b)
Total Maximum End User Revenue (Proposed)	
2030 Primary Res & SLB End User Revenue	r1960*r100b
2040 NonPrim Res & BRI ISDN End User Revenue	r2010*r110b
2050 MLB, PRI ISDN, & Centrex End User Revenue	r2020*(r120b+r130b+r135b)
2060 LifeLine	r1960*r140b
2070 Special Access Surcharge	r380*r160b
2080 Max Other EUCL Rev (incl.Line Ports in Excess of Basic)	r615
2090 Total Maximum End User Revenue	Sum of r2030 thru 2080

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CALCULATION OF RATE CAPS: PICC

Presubscribed Interexchange Carrier Charge (PICC)

	Source	Trans.# or LtrFiling Dt
Calculation of PICC for Primary Residential, Lifeline, and Single Line Business Lines		
2100 Primary Res, Lifeline, & SLB Per Line PICC Limit	r1100	
2110 Maximum PICC Target Revs (Primary Res, Lifeline, & SLB)	col.a: sum of col.b+c+d col.b: r670b-r2070b-r2080b-r1960*r150b col.c&d: r670-r2090	
2120 Maximum PICC Target (Primary Res, Lifeline, & SLB)	col.a:(r2110b+r2110c)/r150c col.b&c: r2110/r150c	
2130 Maximum PICC Rate (Primary Res, Lifeline, & SLB)	col.a: Min. of r2120a & r2100a col.b: Min. of r2120b & r2100a col.c: Min. of r2120c & (r2100a-r2130b)	
2140 Maximum Allowable PICC Revs (Primary Res, Lifeline, & SLB r2130 * (r100c + r140c)		
Calculation of PICC for NonPrimary Residential & BRI ISDN Lines		
2150 NonPrimary Res & BRI ISDN Per Line PICC Limit	r1150	
2160 Maximum PICC Target Revs (NonPrimary Res & BRI ISDN)	col.a: Sum of col.b+c+d col.b: Max. of (r670 - r2090 - r2140) & 0 col.c&d: r2110 - r2140	

2170 Maximum PICC Target (NonPrimary Res & BRI ISDN)	$r2160 / (r110c + r120c + r130c/9 + r137c)$
2180 Maximum PICC Rate (NonPrimary Res & BRI ISDN)	col.a: Min. of r2170a & r2150a col.b: Min. of r2170b & r2150a col.c: Min. of r2170c & (r2150a-r2180b) col.d: Min. of r2170d & (r2150a-r2180b-r2180c)
2190 Maximum Allowable PICC Revs (NonPrimary Res & BRI ISDN)	$r2180 * r110c$

Calculation of PICC for MultiLine Business, PRI ISDN, & Business Centrex Lines

2200 MultiLine Bus & PRI ISDN Per Line PICC Limit	r1200
2210 Maximum PICC Target Revs (MLB, PRI ISDN, & Centrex)	r2160-r2190
2220 Maximum PICC Target (MLB & PRI ISDN)	col.a: sum b+c+d; col.c&d: $r2210 / (r120c + r130c/9 + r137c)$ b: $2210b - \text{Min}(\text{Max}(1940 - 1990, 0), 2200) * (130c + 135c) / (130c + 135c)$
2230 Maximum PICC Rate (MLB & PRI ISDN Res)	col.a: Min. of r2220a & r2200a col.b: Min. of r2220b & r2200a col.c: Min. of r2220c & (r2200a-r2230b) col.d: Min. of r2220d & (r2200a-r2230b-r2230c)
2240 Maximum Centrex PICC Revenues	col.a: sum b+c+d; col.c&d: $r2230 * r(130c/9 + 137c)$ b: $r2230 * r(130c/9 + 137c) + \text{AllowableExcessBFP Recovery}$
2250 Max.Allowable PICC Revenues (MLB, PRI ISDN, & Centrex)	$r2230 * r120c + r2240$

Total Maximum PICC Revenue

2300 Primary Residential & Single Line Business PICC Revenue	$r2130 * r100c$
2310 NonPrimary Residential & BRI ISDN PICC Revenue	$r2180 * r110c$
2320 Multi Line Business & PRI ISDN PICC Revenue	$r2230 * r120c$
2330 Business Centrex PICC Revenue	r2240
2340 LifeLine	$r2130 * r140c$
2390 Total Maximum PICC Revenue	Sum of r2300 thru r2340

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Per-Minute Residual Charges

Calculation of Per-Minute Originating Charges	Source	Trans.# or LtrFiling Dt
2400 Premium Local Switching Rate (Dec. 31, 1997)	r1400	
2410 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	r1410	
2420 Premium Interconnection Rate (Dec. 31, 1997)	r1420	
2430 Proposed Premium Local Switching Rate	RTE1, r210d	
2440 Maximum Rate per Premium Originating MOU	$r2400 + r2410 + r2420 - r2430$	
2450 CL Rev at capped (t-1) rates (excl. Line Ports above Basic)	r2450 BNTRCAP1.WK3 (merged)	
2460 Total Chargeable CCL Minutes of Use	r2460 BNTRCAP1.WK3 (merged)	
2470 Common Line Revenue per MOU (t-1)	$r2450 / r2460$	
2480 1 + % Change in PCI	r1910	
2490 Common Line Revenue per MOU (t)	$r2470 * r2480$	
2500 Total Maximum End User Revenue (t)	r2500 BNTRCAP1.WK3 (merged)	
2510 Total Maximum PICC Revenue (t)	r2510 BNTRCAP1.WK3 (merged)	



2520 Total Other CL Revenue (t)	r620
2530 Total Maximum End User, PICC, and Other CL Revenue	r2500+r2510+r2520
2540 $1 + g/2$ (if using PCI formula with g & no residual TIC dollars)	if r1570=0 or PCI1,r800a<>0, 1; else $1+(PCI1,r630)/200$
2550 EUCL, PICC, & Other CL Rev/MOU (t)	r2530/(r2460*r2540)
2560 Maximum CCL Rev/MOU (t)	Max. of 0 & (r2490-r2550)
2570 Maximum CCL Rev (t)	r2560*r2460
2600 Residual TIC and Marketing Revenue (total)	r1920-r2090-r2390
2610 Residual TIC Revenue (to be recovered across all MOU)	(r1920-r690)/r1920*r2600
2620 Suppl. Residual TIC Revenue (LEC Transport MOU only)	r690/r1920*r2600
2630 Residual Revenue per Orig MOU: Common Line	r2630 BNTRCAP1.WK3 (merged)
2640 Residual Revenue per Orig MOU: TIC (all Minutes)	r2610/r230
2650 Suppl. Residual Revenue per Orig LEC Transport MOU	r2620/r290
2660 Residual Revenue per Orig MOU: Marketing	r2600/r230
2670 Common Line Rate per Premium Originating MOU	Min. of r2630b & r2440a
2680 Common Line Rate per NonPremium Originating MOU	r2670*0.45
2690 TIC Rate per Premium Originating MOU (all MOU)	Min. of r2640c & $r(2440a-2670b)*r(2640/(2640+2650))$
2700 TIC Rate per NonPremium Originating MOU (all MOU)	r2690*0.45
2710 Suppl. Rate per LEC Transport Prem Originating MOU	Min. of r2650c & $r(2440a-2670b)*r(2650/(2640+2650))$
2720 Suppl. Rate per LEC Transport NonPrem Originating MOU	r2710*0.45
2730 Marketing Rate per Premium Originating MOU	Min. of r2660d & $(r2440a-r2670b-r2690c-r2710c)$
2740 Marketing Rate per NonPremium Originating MOU	r2730*0.45
2750 Total Maximum Originating Per Minute Revenue	col.b: r2750 BNTRCAP1.WK3 (merged) col.c: $r230c*r2690c+r290c*r2710c$ col.d: $r230d*r2730d$
Calculation of Per-Minute Terminating Charges	
2800 Residual Revenue after Orig MOU Rates: CL & Mktg	col.b:r2570-r2750; col.d:r2600-r2750
2810 Residual Revenue after Orig MOU Rates: TIC (All MOU)	r2610c - (r230c*r2690c)
2820 Suppl. Residual Rev after Orig MOU Rates: TIC (LEC Transport)	r2620c - (r290c*r2710c)
2830 Rate per Premium Terminating MOU: CL & Mktg	r2800/r200
2840 Rate per NonPremium Terminating MOU: CL & Mktg	r2830*0.45
2850 TIC Rate per Premium Terminating MOU (all MOU)	r2810/r200
2860 TIC Rate per NonPremium Terminating MOU (all MOU)	r2850*0.45
2870 Suppl. Rate per LEC Transport Prem Terminating MOU	r2820/r260
2880 Suppl. Rate per LEC Transport NonPrem Terminating MOU	r2870*0.45

EUCL	PICC
(b)	(c)
116,916,788	118,237,896
18,955,506	18,955,506
42,850,155	45,522,041
16,297,722	17,408,139
992,010	992,010
N/A	213,798
11,500,278	11,500,278
207,512,459	212,615,870
112,980	N/A

Total Jurisdiction	Basket	Trunking (TIC)	Marketing
(a)	(b)	(c)	(d)
36,891,533,957	36,891,533,957	37,755,644,096	36,891,533,957
0	0	0	0
N/A	N/A	42,633,909	N/A
36,891,533,957	36,891,533,957	37,798,278,005	36,891,533,957
18,536,171,932	18,536,171,932	18,760,425,893	18,536,171,932
0	0	0	0
18,536,171,932	18,536,171,932	18,760,425,893	18,536,171,932
N/A	N/A	35,094,284,976	N/A
N/A	N/A	0	N/A
N/A	N/A	35,094,284,976	N/A
N/A	N/A	17,472,663,496	N/A
N/A	N/A	0	N/A
N/A	N/A	17,472,663,496	N/A

3.50	N/A	N/A
6.07	N/A	N/A
6.51	N/A	N/A
3.50	N/A	N/A
25.00	N/A	N/A
0.00000000	N/A	N/A
0.00780865	N/A	N/A
25.00	N/A	N/A
0.53	N/A	N/A
1.500000	N/A	N/A
2.75	N/A	N/A

Primary Residence	NonPrimary Res	MultiLine Business
3.50	6.07	9.20
0.53	1.50	2.75
1.0000	1.0000	1.0000

1.0000	1.0000	1.0000
0.00	0.00	0.00
0.00	0.00	0.00
3.50	6.07	9.20
0.53	1.50	2.75

Total Jurisdiction (a)	Basket Common Line (b)	Trunking (TIC) (c)	Marketing (d)
409,208,758	409,208,758	N/A	N/A
115,059,921	115,059,921	N/A	N/A
391,510,664	391,510,664	N/A	N/A
40,250,973	40,250,973	N/A	N/A
2,824,500	2,824,500	N/A	N/A
958,854,817	958,854,817	N/A	N/A
0	0	N/A	N/A
144,742,479	144,742,479	N/A	N/A
144,742,479	144,742,479	N/A	N/A
228,287,202	228,287,202	N/A	N/A
10,845,113	10,845,113	N/A	N/A
10,845,113	10,845,113	N/A	N/A
1,342,729,611	1,342,729,611	N/A	N/A
10,845,113	10,845,113	N/A	N/A
0	0	N/A	N/A
N/A	92.0123	N/A	N/A
N/A	91.9146	N/A	N/A
N/A	0.998938	N/A	N/A
1,698,378,583	1,341,303,047	228,588,206	128,487,330
g)			
f)			
N/A	91.9146	N/A	N/A
N/A	N/A	10,913,129	N/A

Total Jurisdiction	Basket		Trunking (TIC)	Marketing
(a)	Common Line	(b)	(c)	(d)
6.51	6.51	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	
6.51	6.51	N/A	N/A	
3.50	N/A	N/A	N/A	
3.50	3.50	N/A	N/A	
128,487,330	N/A	N/A	128,487,330	
79,095,393	N/A	N/A	79,095,393	
1.62	N/A	N/A	1.62	
6.07	N/A	N/A	N/A	
9.20	N/A	N/A	N/A	
8.13	6.51	N/A	1.62	
6.07	6.07	N/A	0.00	
8.13	6.51	N/A	1.62	

409,208,758	409,208,758	N/A	N/A
115,059,921	115,059,921	N/A	0
488,937,281	391,510,664	N/A	97,426,617
40,250,973	40,250,973	N/A	N/A
2,824,500	2,824,500	N/A	N/A
10,845,113	10,845,113	N/A	N/A
1,067,126,547	969,699,930	N/A	97,426,617

Total Jurisdiction (a)	Basket Common Line (b)	Trunking (TIC) (c)	Marketing (d)
0.53 860,988,747	N/A 601,339,827	N/A 228,588,206	N/A 31,060,713
3.903415	2.828292	1.075123	N/A
0.530000	0.530000	0.000000	N/A
68,761,232	68,761,232	0	N/A
1.50 562,490,804	N/A 302,841,885	N/A 228,588,206	N/A 31,060,713
8.442565 1.500000	4.545429 1.500000	3.430937 0.000000	0.466198 0.000000
28,433,259	28,433,259	0	0
2.75 534,057,545 11.203203 c+130c/9+137c)) 2.750000	N/A 274,408,626 5.756413 2.750000	N/A 228,588,206 4.795214 0.000000	N/A 31,060,713 0.651577 0.000000

5,907,098	5,907,098	0	0
131,092,711	131,092,711	0	0
62,666,085	62,666,085	0	N/A
28,433,259	28,433,259	0	0
125,185,613	125,185,613	0	0
5,907,098	5,907,098	0	0
6,095,147	6,095,147	0	N/A
228,287,202	228,287,202	0	0

Total Jurisdiction (a)	Basket Common Line (b)	Trunking (TIC) (c)	Marketing (d)
0.01318600	N/A	N/A	N/A
0.00565100	N/A	N/A	N/A
0.00861500	N/A	N/A	N/A
0.00812200	N/A	N/A	N/A
0.01933000	N/A	N/A	N/A
N/A	2,872,470,580	N/A	N/A
N/A	125,316,828,214	N/A	N/A
N/A	0.022922	N/A	N/A
N/A	0.9989	N/A	N/A
N/A	0.02289731	N/A	N/A
N/A	2,047,225,200	N/A	N/A
N/A	500,579,323	N/A	N/A
N/A	0	N/A	N/A
N/A	2,547,804,523	N/A	N/A
N/A	0.02033090	N/A	N/A
N/A	0.00256641	N/A	N/A
N/A	321,614,241	N/A	N/A
N/A	N/A	228,588,206	31,060,713
N/A	N/A	217,675,077	N/A
N/A	N/A	10,913,129	N/A
N/A	0.00773525	N/A	N/A
N/A	N/A	0.01160289	N/A
N/A	N/A	0.00062458	N/A

N/A	N/A	N/A	0.00167568
N/A	0.00773525	N/A	N/A
N/A	0.00348086	N/A	N/A
N/A	N/A	0.01100249	N/A
N/A	N/A	0.00495112	N/A
N/A	N/A	0.00059226	N/A
N/A	N/A	0.00026652	N/A
N/A	N/A	N/A	0.00000000
N/A	N/A	N/A	0.00000000
N/A	321,614,250	216,759,758	0

N/A	0	N/A	31,060,713
N/A	N/A	11,263,679	N/A
N/A	N/A	564,769	N/A
N/A	0.00000000	N/A	0.00084195
N/A	0.00000000	N/A	0.00037888
N/A	N/A	0.00029799	N/A
N/A	N/A	0.00013410	N/A
N/A	N/A	0.00001609	N/A
N/A	N/A	0.00000724	N/A

Total Jurisdiction	Basket Common Line	Trunking (TIC)	Marketing
(a)	(b)	(c)	(d)
N/A	91.9146	N/A	N/A
N/A	0.9989	N/A	N/A
N/A	1,341,303,047	228,588,206	128,487,330
N/A	6.46	N/A	N/A
6.51	6.51	N/A	N/A
3.50	N/A	N/A	N/A
3.50	3.50	N/A	N/A
1.62	N/A	N/A	1.62
6.07	N/A	N/A	N/A

9.20	N/A	N/A	N/A
8.13	6.51	N/A	1.62
6.07	6.07	N/A	0.00
8.13	6.51	N/A	1.62
409,208,758	409,208,758	N/A	N/A
115,059,921	115,059,921	N/A	0
488,937,281	391,510,664	N/A	97,426,617
40,250,973	40,250,973	N/A	N/A
2,824,500	2,824,500	N/A	N/A
10,845,113	10,845,113	N/A	N/A
1,067,126,547	969,699,930	N/A	97,426,617

Total Jurisdiction (a)	Basket Common Line (b)	Trunking (TIC) (c)	Marketing (d)
0.53	N/A	N/A	N/A
860,988,747	601,339,827	228,588,206	31,060,713
3.903415	2.828292	1.075123	N/A
0.530000	0.530000	0.000000	N/A
68,761,232	68,761,232	0	N/A
1.50	N/A	N/A	N/A
562,490,804	302,841,885	228,588,206	31,060,713



8.442565	4.545429	3.430937	0.466198
1.500000	1.500000	0.000000	0.000000
28,433,259	28,433,259	0	0
2.75	N/A	N/A	N/A
534,057,545	274,408,626	228,588,206	31,060,713
11.203203	5.756413	4.795214	0.651577
20c+130c/9+137c))			
2.750000	2.750000	0.000000	0.000000
5,907,098	5,907,098	0	0
131,092,711	131,092,711	0	0
62,666,085	62,666,085	0	N/A
28,433,259	28,433,259	0	0
125,185,613	125,185,613	0	0
5,907,098	5,907,098	0	0
6,095,147	6,095,147	0	N/A
228,287,202	228,287,202	0	0

Total Jurisdiction	Basket Common Line	Trunking (TIC)	Marketing
(a)	(b)	(c)	(d)
0.01318600	N/A	N/A	N/A
0.00565100	N/A	N/A	N/A
0.00861500	N/A	N/A	N/A
0.00812200	N/A	N/A	N/A
0.01933000	N/A	N/A	N/A
N/A	2,872,470,580	N/A	N/A
N/A	125,316,828,214	N/A	N/A
N/A	0.022922	N/A	N/A
N/A	0.9989	N/A	N/A
N/A	0.022897	N/A	N/A
N/A	2,047,225,200	N/A	N/A
N/A	500,579,323	N/A	N/A

N/A	0	N/A	N/A
N/A	2,547,804,523	N/A	N/A
N/A	1.0000	N/A	N/A
N/A	0.02033090	N/A	N/A
N/A	0.00256641	N/A	N/A
N/A	321,614,241	N/A	N/A

N/A	N/A	228,588,206	31,060,713
N/A	N/A	217,675,077	N/A
N/A	N/A	10,913,129	N/A
N/A	0.00773525	N/A	N/A
N/A	N/A	0.01160289	N/A
N/A	N/A	0.00062458	N/A
N/A	N/A	N/A	0.00167568

N/A	0.00773525	N/A	N/A
N/A	0.00348086	N/A	N/A
N/A	N/A	0.01100249	N/A
N/A	N/A	0.00495112	N/A
N/A	N/A	0.00059226	N/A
N/A	N/A	0.00026652	N/A
N/A	N/A	N/A	0.00000000
N/A	N/A	N/A	0.00000000
N/A	321,614,250	216,759,758	0

N/A	0	N/A	31,060,713
N/A	N/A	11,263,679	N/A
N/A	N/A	564,769	N/A

N/A	0.00000000	N/A	0.00084195
N/A	0.00000000	N/A	0.00037888
N/A	N/A	0.00029799	N/A
N/A	N/A	0.00013410	N/A
N/A	N/A	0.00001609	N/A
N/A	N/A	0.00000724	N/A