

**Service Name:** Special Construction  
**Case Number:** 2008-452652.01  
**Customer Name:** Genentech

**Contract:**

Capital Expense	Direct	Shared	Total
Capital Cost	\$25,694.38	\$0.00	<b>\$25,694.38</b>

Other	Direct	Shared	Total
Additional Expenses	\$678.00	\$0.00	<b>\$678.00</b>
Total	\$678.00	\$0.00	<b>\$678.00</b>

Cost Floor	Direct	Shared	Total
Result	\$26,372.38	\$0.00	<b>\$26,372.38</b>
GRL	\$464.27	\$0.00	<b>\$464.27</b>
Lump Sum with GRL	\$26,836.65	\$0.00	<b>\$26,836.65</b>
12 Month Payment			<b>\$2,375.00</b>
36 Month Payment			<b>\$881.78</b>
60 Month Payment			<b>\$586.85</b>

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	<b>100%</b>