

**Service Name:** Special Construction  
**Case Number:** 2008-452652.01  
**Customer Name:** Genentech

**Contract:**

| Capital Expense | Direct      | Shared | Total              |
|-----------------|-------------|--------|--------------------|
| Capital Cost    | \$25,694.38 | \$0.00 | <b>\$25,694.38</b> |

| Other               | Direct   | Shared | Total           |
|---------------------|----------|--------|-----------------|
| Additional Expenses | \$678.00 | \$0.00 | <b>\$678.00</b> |
| Total               | \$678.00 | \$0.00 | <b>\$678.00</b> |

| Cost Floor        | Direct      | Shared | Total              |
|-------------------|-------------|--------|--------------------|
| Result            | \$26,372.38 | \$0.00 | <b>\$26,372.38</b> |
| GRL               | \$464.27    | \$0.00 | <b>\$464.27</b>    |
| Lump Sum with GRL | \$26,836.65 | \$0.00 | <b>\$26,836.65</b> |
| 12 Month Payment  |             |        | <b>\$2,375.00</b>  |
| 36 Month Payment  |             |        | <b>\$881.78</b>    |
| 60 Month Payment  |             |        | <b>\$586.85</b>    |

| Termination Liability | Direct | Shared | Total       |
|-----------------------|--------|--------|-------------|
| % of Cost w/ GRL      | 100%   | N/A%   | <b>100%</b> |