

**Service Name:** Special Construction  
**Case Number:** 2008-447084.01  
**Customer Name:** Disney

**Contract:**

Capital Expense	Direct	Shared	Total
Capital Cost	\$24,384.22	\$0.00	\$24,384.22

Other	Direct	Shared	Total
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$25,062.22	\$0.00	\$25,062.22
GRL	\$1,857.46	\$0.00	\$1,857.46
Lump Sum with GRL	\$26,919.68	\$0.00	\$26,919.68
12 Month Payment			\$2,382.35
36 Month Payment			\$884.51
60 Month Payment			\$588.66

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%