

REV-1

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number:

139

COSA:

AN052708

Page 14 of 32

Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/08 - 6/09

| | Minute or Message Rate (A) | Minute Miles Rate (B) | Line or Trunk Rate (C) | Minute or Message Demand (D) | Minute Miles Demand (E) | Line or Trunk Demand (F) | Access Revenue (G) | Revenue Requirement (H) |
|-----------------------------------|-------------------------------------|--------------------------------|---------------------------------|---------------------------------------|----------------------------------|-----------------------------------|--------------------------|-------------------------------|
| Common Line | | | | | | | | |
| 100 Multi-line Business EUCL | n/a | n/a | 0.00 | n/a | n/a | 0 | 0 | n/a |
| 110 Single Line Business EUCL | n/a | n/a | 0.00 | n/a | n/a | 0 | 0 | n/a |
| 120 Residential EUCL | n/a | n/a | 0.00 | n/a | n/a | 0 | 0 | n/a |
| 130 Special Access Surcharge | n/a | n/a | 0.00 | n/a | n/a | 12 | 0 | n/a |
| 140 Terminating CCL Premium | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 150 Terminating CCL Non-Prem. | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 160 Originating CCL Premium | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 170 Originating CCL Non-Prem. | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 180 Common Line - - Total | n/a | n/a | n/a | n/a | n/a | n/a | 0 | 0 |
| Information | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 190 Directory Assistance | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 200 White Page Surcharge Prem. | 0.002765 | n/a | n/a | 43,619,491 | n/a | n/a | 1,206 | n/a |
| 210 White Pg. Surcharge Non-Prem. | 0.001244 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 220 Other Information | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 230 Information - - Total | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 0 |
| Local Switching | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 240 Premium | 0.008280 | n/a | n/a | 43,619,491 | n/a | n/a | 361,169 | n/a |
| 250 Non-Premium | 0.003726 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 260 Equal Access | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 270 Switching - - Total | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 361,219 |
| Local Transport | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 280 Premium LT Term. | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 290 Non-Prem. LT Term | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 300 Premium LT Facility | n/a | 0.000000 | n/a | n/a | 0 | n/a | 0 | n/a |
| 310 Non-Prem. LT Facility | n/a | 0.000000 | n/a | n/a | 0 | n/a | 0 | n/a |
| 320 Tandem Switching | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 330 TST Termination | 0.001005 | n/a | n/a | 61,897,512 | n/a | n/a | 62,207 | n/a |
| 340 TST Facility | n/a | 0.000193 | n/a | n/a | 508,761,658 | n/a | 98,191 | n/a |
| 350 Premium Interconnection | 0.000000 | n/a | n/a | 43,619,491 | n/a | n/a | 0 | n/a |
| 360 Non-Prem. Interconnection | 0.000000 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 370 Installation NRC per Trunk | n/a | n/a | 192.98 | n/a | n/a | 0 | 0 | n/a |

REV-1

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number:

139

COSA:

AN052708

Page 15 of 32

Rate-of-Return TRP

Switched Access Revenue

Test Year, 7/08 - 6/09

| | Termination Rate (A) | Circuit Rate (B) | Mileage Rate (C) | Termination Demand (D) | Circuit Demand (E) | Mileage Demand (F) | Access Revenue (G) | Revenue Requirement (H) |
|----------------------------------|----------------------------|------------------------|------------------------|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|
| Local Transport (Cont.) | | | | | | | | |
| 380 DS3 Entrance Facility | n/a | 1297.27 | n/a | n/a | 0 | n/a | 0 | n/a |
| 390 DS3 Direct Term. | 442.08 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 400 DS3 Direct Facility | n/a | n/a | 108.48 | n/a | n/a | 0 | 0 | n/a |
| 410 DS1 Entrance Facility | n/a | 138.14 | n/a | n/a | 0 | n/a | 0 | n/a |
| 420 DS1 Direct Term. | 77.29 | n/a | n/a | 115.68 | n/a | n/a | 8,941 | n/a |
| 430 DS1 Direct Facility | n/a | n/a | 14.87 | n/a | n/a | 1174.18 | 17,460 | n/a |
| 440 VG Entrance Facility | n/a | 41.51 | n/a | n/a | 0 | n/a | 0 | n/a |
| 450 VG Direct Term. | 18.56 | n/a | n/a | 0 | n/a | n/a | 0 | n/a |
| 460 VG Direct Facility | n/a | n/a | 1.85 | n/a | n/a | 0 | 0 | n/a |
| 470 Other Transport | n/a | n/a | n/a | n/a | n/a | n/a | 0 | n/a |
| 480 Local Transport - - Total | n/a | n/a | n/a | n/a | n/a | n/a | 186,799 | 230,203 |
| Special - - Voice Grade | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 490 2-Wire Chan. Term. | n/a | 25.93 | n/a | n/a | 102 | n/a | 2,645 | n/a |
| 500 4-Wire Chan. Term. | n/a | 41.51 | n/a | n/a | 48 | n/a | 1,992 | n/a |
| 510 Channel Mileage Term. | 18.56 | n/a | n/a | 60.48 | n/a | n/a | 1,123 | n/a |
| 520 Channel Mileage Facility | n/a | n/a | 1.85 | n/a | n/a | 970.8 | 1,796 | n/a |
| 530 Non-Recurring | n/a | 0 | n/a | n/a | 0 | n/a | 0 | n/a |
| Special - - High Capacity | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| 540 High Capacity Chan. Term. | n/a | 138.14 | n/a | n/a | 0 | n/a | 0 | n/a |
| 550 Channel Mileage Term. | 77.29 | n/a | n/a | 2268.60 | n/a | n/a | 175,340 | n/a |
| 560 Channel Mileage Facility | n/a | n/a | 14.87 | n/a | n/a | 21785.74 | 323,954 | n/a |
| 570 Non-Recurring | n/a | 192.98 | n/a | n/a | 0 | n/a | 0 | n/a |
| 580 Special Access - - Total | n/a | n/a | n/a | n/a | n/a | n/a | 904,579 | 904,579 |

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. G equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Filing Date: 6/23/2008

Filing Entity: Home Telephone Company

Transmittal Number: 139

COSA: AN052708

Page 16 of 32

Rate-of-Return TRP

Revenues Summary

Test Year, 7/08 - 6/09

| | Total Network Access (A) | Recurring without ICB (B) | Non-Recurring without ICB (C) | ICB (D) |
|-------------------------|--------------------------------|---------------------------------|-------------------------------------|------------|
| 100 Carrier Common Line | 4,654,201 | 4,654,201 | 0 | 0 |
| 110 Special Access | 965,038 | 965,038 | 0 | 0 |
| 120 Local Switching | 799,928 | 799,928 | 0 | 0 |
| 130 Equal Access | 0 | 0 | 0 | 0 |
| 140 Information | 4,306 | 4,306 | 0 | 0 |
| 150 Local Transport | 230,203 | 230,203 | 0 | 0 |
| 160 Total TS - Switched | 1,034,437 | 1,034,437 | 0 | 0 |

Notes : Col. A = Cols. B + C + D. If a particular category is inapplicable, then that category equals O.

RTE-1

Filing Date: 6/23/2008
 Filing Entity: Home Telephone Company
 Transmittal Number: 139
 COSA: AN052708

Rate-of-Return TRP
 Percent Change in
 Historical Rate Levels

Page 17 of 32

| | 7/1/2007 Rate (A) | Current Effective Rate (B) | Proposed 7/1/2008 Rate (C) | % Change 7/1/2007 7/1/2008 (D) | % Change Current 7/1/2008 (E) |
|------------------------------------|-------------------------|-------------------------------------|-------------------------------------|---|--|
| Switched Access | | | | | |
| 100 Premium CCL Term. (\$/MOU) | 0.00000000 | 0.00000000 | 0.00000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 110 N.P. CCL Term. (\$/MOU) | 0.00000000 | 0.00000000 | 0.00000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 120 Premium Switching (\$/MOU) | 0.00880000 | 0.00880000 | 0.00828000 | -5.91% | -5.91% |
| | ---- | ---- | ---- | ---- | ---- |
| 130 N.P. Switching (\$/MOU) | 0.00396000 | 0.00396000 | 0.00372600 | -5.91% | -5.91% |
| | ---- | ---- | ---- | ---- | ---- |
| 140 Equal Access | 0.00000000 | 0.00000000 | 0.00000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| End User Common Line | | | | | |
| 150 Multi-line Business (\$/Month) | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 160 Residential & Single Line Bus. | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |

RTE-1

Filing Date: 6/23/2008
Filing Entity: Home Telephone Company
Transmittal Number: 139
COSA: AN052708

Rate-of-Return TRP
Percent Change in
Historical Rate Levels

Page 18 of 32

| | 7/1/2007 Rate (A) | Current Effective Rate (B) | Proposed 7/1/2008 Rate (C) | % Change 7/1/2007 7/1/2008 (D) | % Change Current 7/1/2008 (E) |
|---------------------------------------|-------------------------|-------------------------------------|-------------------------------------|---|--|
| Local Transport Rates | | | | | |
| 170 Prem. LT (\$/MOU, Avg. Mileage) | 0.00000000 | 0.00000000 | 0.00000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 180 N.P. LT (\$/MOU, Avg. Mileage) | 0.00000000 | 0.00000000 | 0.00000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 190 DS1 Entr. Facility (\$/Circuit) | 139.68 | 139.68 | 138.14 | -1.10% | -1.10% |
| | ---- | ---- | ---- | ---- | ---- |
| 200 DS1 Direct Trunk (\$/Circuit) | 78.15 | 78.15 | 77.29 | -1.10% | -1.10% |
| | ---- | ---- | ---- | ---- | ---- |
| 210 Tdm Sw. Transport ((\$/Circuit) | 0.001011 | 0.00101100 | 0.001005 | -0.59% | -0.59% |
| | ---- | ---- | ---- | ---- | ---- |
| 220 Tdm. Switching (\$/Tdm. MOU) | 0.000000 | 0.00000000 | 0.000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 230 Prem. Interconnection (\$/MOU) | 0.000000 | 0.00000000 | 0.000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 240 N.P. Interconnection (\$/MOU) | 0.000000 | 0.00000000 | 0.000000 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 250 NRC (\$/Tk. Or Tks. Activated) | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| | ---- | ---- | ---- | ---- | ---- |
| 260 2-Wire VG (\$/Cir., Avg. Mileage) | 63.69 | 63.69 | 62.99 | -1.10% | -1.10% |
| | ---- | ---- | ---- | ---- | ---- |
| 270 4-Wire VG (\$/Cir., Avg. Mileage) | 79.44 | 79.44 | 78.57 | -1.10% | -1.10% |

Notes: If Lines 170 & 180 or any other entry is inapplicable, then that rate = 0.

RTE-2

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number:

139

COSA:

AN052708

Rate-of-Return

Revenue Price-outs

Using YE 6/30/09 Demand

Page 19 of 32

| | Revenue at 7/1/2007 Rates (A) | Revenue at Current Rate (B) | Change in Revenue, Cols. B-A (C) | Revenue at 7/1/2008 Rates (D) | Change in Revenue, Cols. D-B (E) |
|------------------------------------|--|--------------------------------------|---|--|---|
| Switched Access | | | | | |
| 100 Multi-line Business | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- |
| 110 Residential & Single Line Bus. | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- |
| 120 Carrier Common Line | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- |
| 130 Special Access | 1,024,497 | 1,024,497 | 0 | 964,941 | (59,556) |
| | ---- | ---- | ---- | ---- | ---- |
| 140 Local Switching | 383,851 | 383,851 | 0 | 361,169 | (22,682) |
| | ---- | ---- | ---- | ---- | ---- |
| 150 Equal Access | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- |
| 160 Information | 1,362 | 1,362 | 0 | 1,206 | (156) |
| | ---- | ---- | ---- | ---- | ---- |
| 170 Local Transport | 232,759 | 232,759 | 0 | 230,203 | (2,556) |

Notes: If company belongs to the NECA common line pool, then revenue = 0.

RTE-3

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number:

139

COSA:

AN052708

Page 20 of 32

Rate-of-Return TRP

**COSA's for which Rates
are Averaged or Pooled**

| COSA | Multi-line Business (A) | Residential & Single Line Business (B) | Carrier Common Line (C) |
|-------------|--|---|--|
| 100 | | | |
| 110 | | | |
| 120 | | | |
| 130 | | | |
| 140 | | | |
| 150 | | | |
| 160 | | | |
| 170 | | | |
| 180 | | | |
| 190 | | | |
| 200 | | | |
| 210 | | | |
| 220 | | | |
| 230 | | | |

Notes: Companies should list all COSA's for which rates are averages or pooled.

RTE-3

Filing Date: 6/23/2008

Filing Entity: Home Tele

Transmittal Number: 139

COSA: AN052708

Page 21 of 32

**Rate-of-Return TRP
COSA's for Which Rates
are Averaged or Pooled**

| COSA | Local Switching (D) | Local Transport (E) | Information (F) | Equal Access (G) | Special Access (H) |
|-------------|------------------------------------|------------------------------------|----------------------------|---------------------------------|-----------------------------------|
| 100 | | | | | |
| 110 | | | | | |
| 120 | | | | | |
| 130 | | | | | |
| 140 | | | | | |
| 150 | | | | | |
| 160 | | | | | |
| 170 | | | | | |
| 180 | | | | | |
| 190 | | | | | |
| 200 | | | | | |
| 210 | | | | | |
| 220 | | | | | |
| 230 | | | | | |

Notes: Companies should list all

DMD-1

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number: 139

COSA:

AN052708

Page 1 of 3

Rate-of-Return TRP

Common Line

Minutes-of-Use

| | Premium Originating (A) | Premium Terminating (B) | Premium Total (C) | Non-Premium Originating (D) | Non-Premium Terminating (E) | Non-Premium Total (F) |
|------------------------------|-------------------------------|-------------------------------|-------------------------|-----------------------------------|-----------------------------------|-----------------------------|
| Historical | | | | | | |
| 100 1st Qtr. 2004 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110 2nd Qtr. 2004 | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 3rd Qtr. 2004 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 4th Qtr. 2004 | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 1st Qtr. 2005 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 2nd Qtr. 2005 | 0 | 0 | 0 | 0 | 0 | 0 |
| 160 3rd Qtr. 2005 | 0 | 0 | 0 | 0 | 0 | 0 |
| 170 4th Qtr. 2005 | 0 | 0 | 0 | 0 | 0 | 0 |
| 180 1st Qtr. 2006 | 0 | 0 | 0 | 0 | 0 | 0 |
| 190 2nd Qtr. 2006 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 3rd Qtr. 2006 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 4th Qtr. 2006 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 220 Pycos Year, 1/07 - 12/07 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 230 Test Year, 7/08 - 6/09 | 0 | 0 | 0 | 0 | 0 | 0 |

DMD-1

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number: 139

COSA:

AN052708

Page 2 of 3

Rate-of-Return TRP

Common Line

Minutes-of-Use

| Historical | Total Originating (A) | Total Terminating (B) | Grand Total (C) | Chargeable Originating (D) | Chargeable Terminating (E) |
|------------------------------|-----------------------------|-----------------------------|-----------------------|----------------------------------|----------------------------------|
| 100 1st Qtr. 2004 | 0 | 0 | 0 | 0 | 0 |
| 110 2nd Qtr. 2004 | 0 | 0 | 0 | 0 | 0 |
| 120 3rd Qtr. 2004 | 0 | 0 | 0 | 0 | 0 |
| 130 4th Qtr. 2004 | 0 | 0 | 0 | 0 | 0 |
| 140 1st Qtr. 2005 | 0 | 0 | 0 | 0 | 0 |
| 150 2nd Qtr. 2005 | 0 | 0 | 0 | 0 | 0 |
| 160 3rd Qtr. 2005 | 0 | 0 | 0 | 0 | 0 |
| 170 4th Qtr. 2005 | 0 | 0 | 0 | 0 | 0 |
| 180 1st Qtr. 2006 | 0 | 0 | 0 | 0 | 0 |
| 190 2nd Qtr. 2006 | 0 | 0 | 0 | 0 | 0 |
| 200 3rd Qtr. 2006 | 0 | 0 | 0 | 0 | 0 |
| 210 4th Qtr. 2006 | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- |
| 220 Pycos Year, 1/07 - 12/07 | 0 | 0 | 0 | 0 | 0 |
| | ---- | ---- | ---- | ---- | ---- |
| 230 Test Year, 7/08 - 6/09 | 0 | 0 | 0 | 0 | 0 |

DMD-1

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number:

139

COSA:

AN052708

Page 246332

Rate-of-Return TRP

Traffic Sensitive

Minutes-of-Use

| Historical | Premium Local Switching (A) | Non-Premium Local Switching (B) | Total Local Switching (C) | Total Chargeable Switching (D) | Total Tandem Switching* (E) | Tandem Switching Transport ** (F) |
|------------------------------|--------------------------------------|--|------------------------------------|---|--------------------------------------|--|
| 100 1st Qtr. 2004 | 17,867,623 | 0 | 17,867,623 | 17,867,623 | 0 | 14,079,687 |
| 110 2nd Qtr. 2004 | 19,118,829 | 0 | 19,118,829 | 19,118,829 | 0 | 15,065,637 |
| 120 3rd Qtr. 2004 | 17,865,953 | 0 | 17,865,953 | 17,865,953 | 0 | 14,078,371 |
| 130 4th Qtr. 2004 | 15,934,525 | 0 | 15,934,525 | 15,934,525 | 0 | 12,556,406 |
| 140 1st Qtr. 2005 | 13,211,302 | 0 | 13,211,302 | 13,211,302 | 0 | 10,410,506 |
| 150 2nd Qtr. 2005 | 10,520,049 | 0 | 10,520,049 | 10,520,049 | 0 | 8,289,799 |
| 160 3rd Qtr. 2005 | 14,742,405 | 0 | 14,742,405 | 14,742,405 | 0 | 11,617,015 |
| 170 4th Qtr. 2005 | 15,759,039 | 0 | 15,759,039 | 15,759,039 | 0 | 12,418,123 |
| 180 1st Qtr. 2006 | 13,918,853 | 0 | 13,918,853 | 13,918,853 | 0 | 10,968,056 |
| 190 2nd Qtr. 2006 | 14,970,237 | 0 | 14,970,237 | 14,970,237 | 0 | 11,796,547 |
| 200 3rd Qtr. 2006 | 13,912,669 | 0 | 13,912,669 | 13,912,669 | 0 | 10,963,183 |
| 210 4th Qtr. 2006 | 13,496,640 | 0 | 13,496,640 | 13,496,640 | 0 | 10,635,352 |
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 220 Pycos Year, 1/07 - 12/07 | 50,432,988 | 0 | 50,432,988 | 50,432,988 | 0 | 39,741,195 |
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 230 Test Year, 7/08 - 6/09 | 43,619,491 | 0 | 43,619,491 | 43,619,491 | 0 | 34,372,159 |

Notes: Local switching MOU are the same as the billable units for the interconnection charge.

* Refers to the MOU switched at a company tandem, as discussed in Part 69. 11(f-g).

** Refers to the MOU carried over non-dedicated trunks; i.e., tandem switched transport or common trunks.

DMD-2**Filing Date: 6/23/2008****Filing Entity: Home Telephone Company****Transmittal Number: 139****COSA: AN052708****Page 25 of 32****Rate-of-Return TRP****Special Access****Demand**

| | 1/07 - 12/07 Channel Terminations (A) | 1/07 - 12/07 Number of Circuits (B) | 1/07 - 12/07 Interoffice Miles (C) | 7/08 - 6/09 Channel Terminations (D) | 7/08 - 6/09 Number of Circuits (E) | 7/08 - 6/09 Interoffice Miles (F) |
|---------------------|--|--|---|---|---|--|
| 100 Metallic | 0 | 0 | 0 | 0 | 0 | 0 |
| 110 Telegraph | 0 | 0 | 0 | 0 | 0 | 0 |
| 120 VG less WATS | 300 | 156 | 1942 | 150 | 78 | 970.8 |
| 130 WATS | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 full-time Audio | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 High Capacity | 2484 | 2400 | 23054.36 | 2360.4 | 2280.6 | 21907.54 |

DMD-3

Filing Date: 6/23/2008

Filing Entity: Home Telephone Company

Transmittal Number: 139

COSA: AN052708

Page 26 of 32

Rate-of-Return TRP

Common Line

Revenue and Demand

| | 1/07 - 12/07 Historical Revenue (A) | 1/07 - 12/07 Historical MOU or Lines (B) | 7/08 - 6/09 Test Year Revenue (C) | 7/08 - 6/09 Test Year MOU or Lines (D) |
|---------------------------------|--|---|--|---|
| 100 End User Common Line, Total | 0 | 0 | 0 | 0 |
| 110 Residential | 0 | 0 | 0 | 0 |
| 120 Single Line Business | 0 | 0 | 0 | 0 |
| 130 Multi-line Business | 0 | 0 | 0 | 0 |
| 140 Special Access Surcharge | 0 | 0 | 0 | 0 |
| 150 Carrier Common Line | 0 | 0 | 0 | 0 |
| 160 Total Common Line Revenue | 0 | n/a | 0 | n/a |

DMD-4**Filing Date:****6/23/2008****Filing Entity:****Home Telephone Company****Transmittal Number:****139****COSA:****AN052708****Page 1 of 1****Rate-of-Return TRP****Minutes-of-Use****Historical vs. Forecast**

| | | Common Line MOU (A) | | Traffic Sensitive MOU (B) |
|-----------------|--------------|--|---|--|
| 100 Test Year | 7/08 - 6/09 | | 0 | 43,619,491 |
| 110 Pycos Year, | 1/07 - 12/07 | | 0 | 50,432,988 |
| | | ---- | | ---- |
| 120 Test Year | 7/07 - 6/08 | | 0 | 47,509,021 |
| 130 Pycos Year, | 1/06 - 12/06 | | 0 | 56,298,399 |
| | | ---- | | ---- |
| 140 Test Year | 7/06 - 6/07 | | 0 | 52,143,022 |
| 150 Pycos Year, | 1/05 - 12/05 | | 0 | 54,232,795 |
| | | ---- | | ---- |
| 160 Test Year | 7/05 - 6/06 | | 0 | 59,390,534 |
| 170 Pycos Year, | 1/04 - 12/04 | | 0 | 70,786,930 |

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

Filing Date: 6/23/2008

Filing Entity: Home Telephone Company

Transmittal Number: 139

COSA: AN052708

Page 1 of 1

Rate-of-Return TRP

Minutes-of-Use

Direct Trunked Transport

| | 1/07 - 12/07 | 1/07 - 12/07 | 1/07 - 12/07 | Test Year | Test Year | Test Year |
|------------------------------|--------------|--------------|--------------|-------------|-------------|-------------|
| | VG | DS1 | DS3 | 7/08 - 6/09 | 7/08 - 6/09 | 7/08 - 6/09 |
| | (A) | (B) | (C) | VG | DS1 | DS3 |
| | (A) | (B) | (C) | (D) | (E) | (F) |
| 100 Entrance Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 Direct Trunked Transport | 0.00 | 115.68 | 0.00 | 0.00 | 115.68 | 0.00 |

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

Filing Date: 6/23/2008

Filing Entity: Home Telephone Company

Transmittal Number: 139

COSA: AN052708

Page 1 of 1

Rate-of-Return TRP

Rate-of-Return

Summary

| | 2005/2006 FCC Monitoring Period (A) | 2007 Calendar Year (B) | 7/08 - 6/09 Test Year (C) |
|---------------------------------------|--|---------------------------------|------------------------------------|
| 100 Interstate Access, Total | 10.31% | 12.15% | 11.25% |
| 110 Carrier Common Line | 11.25% | 11.25% | 11.25% |
| 120 Special Access | 6.83% | 16.54% | 11.25% |
| 130 Local Switching | 6.93% | 9.16% | 11.25% |
| 140 Information | 0.00% | 0.00% | 11.25% |
| 150 Local Transport | 24.11% | 20.96% | 11.25% |
| 160 Traffic Sensitive Switched, Total | 10.45% | 11.64% | 11.25% |

Filing Entity: Home Telephone Company
Filing Date: 6/23/2008
Transmittal Number: 139
COSA: AN052708
Page 1 of 1

Rate-of-Return TRP
Base Study Factor

| | Actual 2002 (A) | Actual 2003 (B) | Actual 2004 (C) | Actual 2005 (D) | Actual 2006 (E) | Prospective 2008 (F) |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| Relative MOU's - Tandem Switching | | | | | | |
| 100 Interstate | - | - | - | - | - | - |
| 110 Total Company | - | - | - | - | - | - |
| 120 IS Factor | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0.0000% | 0.0000% |
| Host/Remote MOU's | | | | | | |
| 130 Interstate | 21,476,402 | 21,476,402 | 21,476,402 | 21,476,402 | 21,476,402 | 21,476,402 |
| 140 Total Company | 147,760,531 | 147,760,531 | 147,760,531 | 147,760,531 | 147,760,531 | 147,760,531 |
| 150 IS Factor | 14.5346% | 14.5346% | 14.5346% | 14.5346% | 14.5346% | 14.5346% |
| Host/Remote MOU Miles | | | | | | |
| 160 Interstate | 1,198,080,918 | 1,198,080,918 | 1,198,080,918 | 1,198,080,918 | 1,198,080,918 | 1,198,080,918 |
| 170 Total Company | 8,242,972,515 | 8,242,972,515 | 8,242,972,515 | 8,242,972,515 | 8,242,972,515 | 8,242,972,515 |
| 180 IS Factor | 14.5346% | 14.5346% | 14.5346% | 14.5346% | 14.5346% | 14.5346% |
| Conversation Minutes | | | | | | |
| 190 Interstate | 58,709,403 | 58,709,403 | 58,709,403 | 58,709,403 | 58,709,403 | 58,709,403 |
| 200 Total Company | 205,139,668 | 205,139,668 | 205,139,668 | 205,139,668 | 205,139,668 | 205,139,668 |
| 210 IS Factor | 28.6192% | 28.6192% | 28.6192% | 28.6192% | 28.6192% | 28.6192% |
| Conversation Minute Miles | | | | | | |
| 220 Interstate | 1,421,941,741 | 1,421,941,741 | 1,421,941,741 | 1,421,941,741 | 1,421,941,741 | 1,421,941,741 |
| 230 Total Company | 4,968,482,759 | 4,968,482,759 | 4,968,482,759 | 4,968,482,759 | 4,968,482,759 | 4,968,482,759 |
| 240 IS Factor | 28.6192% | 28.6192% | 28.6192% | 28.6192% | 28.6192% | 28.6192% |

The above Base Study Factors apportion on the following investment:

| | Part 32 Account | Part 36 Category |
|---------------------------------|--------------------|---------------------|
| Relative MOU's-Tandem Switching | 2210 | COE Cat. 3 |
| Host/Remote MOU's | 2230 | COE Cat. 4.3 |
| Host/Remote MOU Miles | 2410 | C&WF Cat. 4 |
| Conversation Minutes | 2230 | COE Cat. 4.23 |
| Conversation Minutes Miles | 2410 | C&WF Cat. 3 |

RORDEM-1

Filing Date:

6/23/2008

Filing Entity:

Home Telephone Company

Transmittal Number:

139

COSA:

AN052708

Page 1 of 1

Rate-of-Return TRP

Verification of WDEM

| Year | Interstate DEM MOU (A) | Intrastate DEM MOU (B) | Local DEM MOU (C) | Total DEM MOU (D) | Interstate MDEM Factor (E) | No. of Switched Access Lines (F) | Part 36.125(e) Historical Weighting (G) |
|------|------------------------------|------------------------------|-------------------------|-------------------------|----------------------------------|---|--|
| 2000 | 58,709,403 | 37,837,535 | 340,020,749 | 436,567,687 | 13.4479% | 22,761 | 2 |
| 2001 | 58,709,403 | 37,837,535 | 340,020,749 | 436,567,687 | 13.4479% | 23,122 | 2 |
| 2002 | 58,709,403 | 37,837,535 | 340,020,749 | 436,567,687 | 13.4479% | 23,098 | 2 |
| 2003 | 58,709,403 | 37,837,535 | 340,029,749 | 436,576,687 | 13.4477% | 23,059 | 2 |
| 2004 | 58,709,403 | 37,837,535 | 340,029,749 | 436,576,687 | 13.4477% | 23,185 | 2 |
| 2005 | 58,709,403 | 37,837,535 | 340,029,749 | 436,576,687 | 13.4477% | 23,028 | 2 |
| 2006 | 58,709,403 | 37,837,535 | 340,029,749 | 436,576,687 | 13.4477% | 22,800 | 2 |

**Interstate
WDEM Factor**

(H)

26.8959%
26.8959%
26.8959%
26.8953%
26.8953%
26.8953%
26.8953%