

Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>					
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A
<b>Calculation of PICC for MultiLine Business, PRI ISDN, &amp;</b>					
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>					
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A
<b>EU Pricing Decision</b>					
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A

CAP-2J

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

	Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>	
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
130 Maximum Recoverable Revenue	0
<b>Maximum Allowable EU Rates</b>	
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	0.00
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	0.00
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Rates (Manually Input)</b>	
400 Final Primary Res, Lifeline, & SLB EU Rate	0.00
410 Final NonPrim Res & BRI ISDN EU Rate	0.00
420 Final MLB, PRI ISDN, & Centrex EU Rate	0.00
<b>Final EU Revenue</b>	
500 Final Total Primary Res & SLB & LifeLine EU Revenue	0
510 Final Total NonPrim Res & BRI ISDN EU Revenue	0
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
530 Final Total End User Revenue	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	0

CAP-3J

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>					
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>					
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>					
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>					
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>					
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A

CAP-4J

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>					
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>					
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A

CAP-5J

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Price Cap Tariff Review Plan  
Verification of Recovered CMT Revenue

	Total Jurisdiction (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	0
300 Final Total EUCL Revenue	0
310 Final Total PICC Revenue	0
320 Final Total CCL Revenue	0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0









CAP-1J  
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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>EUCL Demand Inputs</b>					
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0
<b>PICC Demand Inputs</b>					
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>					
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>					
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>					
440 Current Maximum CMT Revenue Per Line (from previous filii	0.000000	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	1.0000	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>					
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>					
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>					
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Cer					
800 MLB, PRI & Centrex PICC Cap	0.00	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue					
900 Premium Local Switching Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	0.000000	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	0.000000	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	0.000000	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A
EU Pricing Decision					
1100 Is Deaveraging of EUCL Rates Possible?	No	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	No	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	No	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	CAP1	N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No P ICC or MOU Rates

		Total Jurisdiction (a)
<b>Calculation of Maximum Recoverable Revenue</b>		
100	Maximum CMT Revenue	CAP1
110	Total USAC Receipts	CAP1
120	Mandated CCL and Voluntary Revenue Reductions	CAP1
130	Maximum Recoverable Revenue	CAP1
<b>Maximum Allowable EU Rates</b>		
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Rates (Manually Input)</b>		
400	Final Primary Res, Lifeline, & SLB EU Rate	CAP1
410	Final NonPrim Res & BRI ISDN EU Rate	CAP1
420	Final MLB, PRI ISDN, & Centrex EU Rate	CAP1
<b>Final EU Revenue</b>		
500	Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1
510	Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1
530	Final Total End User Revenue	CAP1
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>					
100 Maximum CMT Revenue	CAP1	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1	N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions	CAP1	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	CAP1	N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable</b>					
200 Total Local Exchange Lines	CAP1	CAP1	CAP1	CAP1	CAP1
210 Unbundled Loop & Line Port Rate (State Approved)	N/A	CAP1	CAP1	CAP1	CAP1
220 Interstate UNE Rate	N/A	CAP1	CAP1	CAP1	CAP1
230 Interstate UNE Revenues	CAP1	CAP1	CAP1	CAP1	CAP1
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	CAP1	CAP1	CAP1	CAP1	CAP1
270 Uniform Rate Adjustment Factor	CAP1	N/A	N/A	N/A	N/A
<b>Minimum Deaveraged EU Charge Development</b>					
300 Zone Average Revenue Per Line	N/A	CAP1	CAP1	CAP1	CAP1
310 Preliminary Minimum Deaveraged EU Charge	CAP1	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	CAP1	CAP1	CAP1	CAP1	CAP1
340 Over Cap Revenues	CAP1	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)	CAP1	CAP1	CAP1	CAP1	CAP1
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1	N/A	N/A	N/A	N/A
<b>Final EU Rates (Manually Input)</b>					
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A	CAP1	CAP1	CAP1	CAP1
410 Final NonPrim Res & BRI ISDN EU Rate	N/A	CAP1	CAP1	CAP1	CAP1
420 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	CAP1	CAP1	CAP1	CAP1
<b>Final EU Revenue</b>					
500 Final Total Primary Res & SLB & LifeLine EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
510 Final Total NonPrim Res & BRI ISDN EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
530 Final Total End User Revenue	CAP1	CAP1	CAP1	CAP1	CAP1
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	CAP1	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate					

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

		Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
100	Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A
105	CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>						
110	MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A
120	MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A
130	MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A
140	Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A
150	MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A
155	MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A
160	Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A
170	MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A
180	Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A
190	MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A
200	Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A
210	MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A
215	MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>						
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330	CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350	MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400	Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A

CAP-5J

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	Total (a)
100 Maximum CMT Revenue	0
110 Total USAC Receipts	0
120 Mandated CCL and Voluntary Revenue Reductions	0
125 Pooling Revenues	0
130 Maximum Recoverable Revenue	0
 200 Final Total Primary Res & SLB & LifeLine EU Revenue	 0
  210 Final Total NonPrim Res & BRI ISDN EU Revenue	  0
   220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	   0
     300 Final Total EUCL Revenue	     0
310 Final Total PICC Revenue	0
 320 Final Total CCL Revenue	 0
400 Final Total Recovered Revenue	0
500 Allowable Revenue Over-recovery/(Under-recovery)	0







## CAP-1J ANALYZE

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>EUCL Demand Inputs</b>					
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0
<b>PICC Demand Inputs</b>					
200 Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or more lines	0	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in the group	0	N/A	N/A	N/A	N/A
<b>MOU Demand Inputs</b>					
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A
<b>SLC/PICC Caps</b>					
400 PR, Lifeline & SLB EU Cap	6.50	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	7.00	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	9.20	N/A	N/A	N/A	N/A
430 MLB PICC Cap	4.31	N/A	N/A	N/A	N/A
<b>CMT Revenue</b>					
440 Current Maximum CMT Revenue Per Line (from previous filing)	0.000000	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.0000	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A
<b>6/30/2000 Rates (Common Line + Marketing)</b>					
470 NonPrimary Res & BRI EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A
480 MLB, PRI, Centrex EU as of 6/30/2000	0.00	N/A	N/A	N/A	N/A
<b>Maximum Allowable Average EU Rates</b>					
500 Maximum Allowable PR, Lifeline & SLB EU Rate	0.00	N/A	N/A	N/A	N/A
510 Maximum Allowable NonPrimary Res & BRI EU Rate	0.00	N/A	N/A	N/A	N/A
520 Maximum Allowable MLB, PRI & Centrex EU Rate	0.00	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan  
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>CMT Revenue Vs EU Revenue at Max. Allowable Rates</b>					
600 Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A
650 <b>Remaining CMT Revenue/(CMT Over-recovery)</b>	0	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A
665 Mandated CCL Revenue Reduction	0	N/A	N/A	N/A	N/A
670 Voluntary CCL Revenue Reduction	0	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A
685 Proposed Max CMT Revenue Per Line for next filing	0.000000	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex					
800 MLB, PRI & Centrex PICC Cap	Agg.Rate	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	Agg.Rate	N/A	N/A	N/A	N/A
820 <b>MLB, PRI &amp; Centrex PICC Target Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Agg.Rate	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	Agg.Rate	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	Agg.Rate	N/A	N/A	N/A	N/A
<b>Calculation of CCL Rates and Revenue</b>					
900 Premium Local Switching Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A
910 Premium Originating Carrier Common Line Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A
920 Premium Interconnection Rate (Dec. 31, 1997)	Agg.Rate	N/A	N/A	N/A	N/A
930 Proposed Premium Local Switching Rate	Agg.Rate	N/A	N/A	N/A	N/A
940 Maximum Rate per Premium Originating MOU	Agg.Rate	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Agg.Rate	N/A	N/A	N/A	N/A
970 <b>Maximum CCL Terminating Rate</b>	Agg.Rate	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	Agg.Rate	N/A	N/A	N/A	N/A
995 <b>Total Maximum CCL Revenue</b>	Agg.Rate	N/A	N/A	N/A	N/A
EU Pricing Decision					
1100 Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	NO	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	NO	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A
1140 Maximum Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A
1150 Maximum Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A
1160 Maximum Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A

CAP-2J ANALYZE

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Price Cap Tariff Review Plan  
Manual Input of EUCL Rates - No PICC or MOU Rates

Total Jurisdiction  
(a)

**Calculation of Maximum Recoverable Revenue**

100 Maximum CMT Revenue

110 Total USAC Receipts

120 Mandated CCL and Voluntary Revenue Reductions

130 Maximum Recoverable Revenue

**Maximum Allowable EU Rates**

200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate

210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate

220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate

Final EU Rates (Manually Input)

400 **Final Primary Res, Lifeline, & SLB EU Rate**

ok

410 Final NonPrim Res & BRI ISDN EU Rate

ok

420 Final MLB, PRI ISDN, & Centrex EU Rate

ok

Final EU Revenue

500 Final Total Primary Res & SLB & LifeLine EU Revenue

510 Final Total NonPrim Res & BRI ISDN EU Revenue

520 Final Total MLB, PRI ISDN, & Centrex EU Revenue

530 **Final Total End User Revenue**

600 Actual vs. Allowable Revenue: Over-recovery  
or (Under-recovery)

## CAP-3J ANALYZE

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Price Cap Tariff Review Plan  
Calculation of Minimum & Maximum EU Rates

	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
<b>Calculation of Maximum Recoverable Revenue</b>					
100 Maximum CMT Revenue		N/A	N/A	N/A	N/A
110 Total USAC Receipts		N/A	N/A	N/A	N/A
120 Mandated CCL and Voluntary Revenue Reductions		N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue		N/A	N/A	N/A	N/A
<b>Inputs for Calculation of Minimum and Maximum Allowable C</b>					
200 Total Local Exchange Lines					
210 Unbundled Loop & Line Port Rate (State Approved)	N/A				
220 Interstate UNE Rate	N/A				
230 Interstate UNE Revenues					
240 Maximum CMT Revenue (using Max CMT Rev/Line)		N/A	N/A	N/A	N/A
250 <b>Average Price Cap CMT Rev to be Recovered per Line</b>		N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone					
270 Uniform Rate Adjustment Factor		N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development					
300 Zone Average Revenue Per Line	N/A				
310 Preliminary Minimum Deaveraged EU Charge		N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)		N/A	N/A	N/A	N/A
330 <b>Study Area above CAP Benchmark Revenues</b>					
340 Over Cap Revenues		N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone results)					
360 <b>Minimum Deavgd PR, Lifeline, SLB EU Rate</b>		N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate		N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate		N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate		N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)					
400 Final Primary Res, Lifeline, & SLB EU Rate	N/A				
410 Final NonPrim Res & BRI ISDN EU Rate	N/A				
420 <b>Final MLB, PRI ISDN, &amp; Centrex EU Rate</b>	N/A				
Final EU Revenue					
500 Final Total Primary Res & SLB & LifeLine EU Revenue					
510 Final Total NonPrim Res & BRI ISDN EU Revenue					
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue					
530 Final Total End User Revenue					
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)		N/A	N/A	N/A	N/A

## CAP-4J ANALYZE

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Price Cap Tariff Review Plan  
Allocation of Pool Revenues to MLB PICC & MLB EUCL

	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)
100 Pooling Amount?	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled Rates for CAP1 &amp; CAP2 Forms</b>					
110 MLB, PRI ISDN & Centrex EUCL Cap	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL Rate	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Rate	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	No Pooling	N/A	N/A	N/A	N/A
215 MLB PICC Revenue	No Pooling	N/A	N/A	N/A	N/A
<b>MLB Pooled EU Rates for CAP3</b>					
300 Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	No Pooling	N/A	N/A	N/A	N/A

## CAP-5J ANALYZE

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Price Cap Tariff Review Plan

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Verification of Recovered CMT Revenue

	Total (a)	
100 Maximum CMT Revenue	0	
110 Total USAC Receipts	0	
120 Mandated CCL and Voluntary Revenue Reductions	0	
125 Pooling Revenues	0	
130 Maximum Recoverable Revenue	0	
200 Final Total Primary Res & SLB & LifeLine EU Revenue		
210 Final Total NonPrim Res & BRI ISDN EU Revenue		
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue		
300 <b>Final Total EUCL Revenue</b>	0	
310 Final Total PICC Revenue	Agg.Rate	
320 Final Total CCL Revenue	Agg.Rate	
400 Final Total Recovered Revenue	0	
500 Allowable Revenue Over-recovery/(Under-recovery)	0	ok

## ANALYZER - Juris

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COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL			0.00	*
NonPrim Res & BRI ISDN EUCL			0.00	*
MLB & PRI ISDN EUCL			0.00	*
MLB & PRI ISDN PICC	0.00	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	Agg.Rate	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine		Prim Rates OK		
NonPrimary Res & BRI ISDN		Non Prim Rates OK		
MLB, PRI ISDN, & Centrex		MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates above Min		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates below Max		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	0		0	*
NonPrim Res & BRI ISDN EUCL (Sum)	0		0	*
MLB & PRI ISDN EUCL (Sum)	0		0	*
PICC Revenue	0	Agg.Rate	0	*
CCL Revenue	0	Agg.Rate	0	*
Total CMT Revenue	0	0	0	*
Allowable CMT Revenue	0	0	0	*
Diff. between Allowable & Calc'd Revenues	0	0	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*