



**Consolidated<sup>®</sup>**  
c o m m u n i c a t i o n s

**DESCRIPTION AND JUSTIFICATION**

**CONSOLIDATED COMMUNICATIONS COMPANIES**

CONSISTING OF

CONSOLIDATED COMMUNICATIONS OF TEXAS COMPANY  
(CCTX) d/b/a CONSOLIDATED COMMUNICATIONS

AND

CONSOLIDATED COMMUNICATIONS OF FORT BEND COMPANY  
(CCFB) d/b/a CONSOLIDATED COMMUNICATIONS

**INTERSTATE ACCESS SERVICES**

**CONSOLIDATED COMMUNICATIONS COMPANIES  
TARIFF FCC No. 1**

**ANNUAL 2008 ACCESS CHARGE TARIFF FILING**

**TRANSMITTAL No. 18**

**JUNE 16, 2008**

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## **SECTION 1 INTRODUCTION AND SUMMARY**

### **Introduction**

The Consolidated Communications Companies, consisting of Consolidated Communications of Texas Company d/b/a Consolidated Communications and Consolidated Communications of Fort Bend Company d/b/a Consolidated Communications, hereby provide a Description and Justification for its consolidated tariff, with individual company rates (Section 17 and Section 18, respectively), proposed under Transmittal No. 18 of the Consolidated Communications Companies Tariff FCC No. 1.

### **Description of the Consolidated Communications Companies Operations**

The Consolidated Communications Companies (CCC) consists of two separate legal entities: Consolidated Communications of Texas Company (CCTX) d/b/a Consolidated Communications and Consolidated Communications of Fort Bend Company (CCFB) d/b/a Consolidated Communications. Both of these entities are now price cap companies pursuant to FCC Order DA 08-1026<sup>1</sup> that fall under Sections 61.41 through 61.49 of the Commission's Rules and relevant Commission Orders.<sup>2</sup> They provide local service, toll, private line services, access services, DSL, CLASS services, and other modern telecommunications services to their customers.

CCTX originated with three separate telephone companies that merged over the years. Lufkin Telephone Exchange officially began business in 1898 and was incorporated in the state of Texas in 1910. Conroe Communications Company began providing service in the Conroe area in 1899 and was purchased by the owners of Lufkin Telephone Exchange and incorporated as the Conroe Telephone Company in 1929. The Alto Telephone Company was purchased in 1963. Ownership of the 3 entities was consolidated in 1969 to form Lufkin-Conroe Communications Company. In 1997, Lufkin-Conroe Communications Company and its subsidiaries were purchased by Texas Utilities Company and became TXU Communications Telephone Company. In April 2004, Consolidated Communications, Inc. purchased the company, changing the name to Consolidated Communications of Texas Company (CCTX).

CCTX is a rural East Texas telecommunications carrier providing service to approximately 105,000 customers in two distinct market areas: Conroe and Lufkin. The 16 communities served include: Alto, Apple Springs, Central, Conroe, Cut-N-Shoot, Diboll, Etoile, Fuller Springs, Grangerland, Hudson, Lake Conroe, Lufkin, Montgomery,

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<sup>1</sup> See, Order, Consolidated communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026.

<sup>2</sup> See, Order, July 2008 Annual Access Charge Tariff Filings, released March 28, 2008, DA 08-758 ("2008 Filing Order"); and Tariff Review Plans, Material to be filed in support of 2008 Annual filings, DA 08-759, released March 28, 2008 ("2008 TRP Order").

Riverbrook, Walden, and Wells. The 7 exchanges of the Conroe market area contain approximately 65,000 customers, primarily in Montgomery County.

The Lufkin market area serves 9 exchanges and 40,000 access lines in a separate area 85 miles north of the Conroe area, centered on the city of Lufkin. The area economy is supported primarily through manufacturing of paper and metal products, retail sales, service companies, government entities, and farming.

CCFB began business in 1898 as Fort Bend Telephone Company and was incorporated in Texas in 1910. In May 2000, Fort Bend Telephone Company and its affiliates were purchased by Texas Utilities Company and became Fort Bend Telephone Company d/b/a TXU Communications. In April 2004, TXU Communications, including Fort Bend Telephone Company, was purchased by Consolidated Communications, Inc., which changed the name to Consolidated Communications of Fort Bend Company (CCFB).

CCFB is also a rural carrier with approximately 42,000 access lines in 5 East Texas exchanges: Beasley, Brookshire, Damon, Katy, and Needville. CCFB possesses the same rural characteristics as CCTX, providing service in Brazoria, Harris, Fort Bend and Waller counties.

## **SECTION 2 OVERVIEW OF FILING PACKAGE**

### **Tariff Support Material**

This support material is submitted pursuant to Part 61.49 of the Federal Communications Commission (Commission) Rules and Regulations and the Order issued in WCB/Pricing 08-14, July, 2008 Annual Access Charge Tariff Filings, and Tariff Review Plans issued in WCB/Pricing 08-15, Material to be Filed in Support of 2008 Annual Access Tariff Filings, both adopted and released March 28, 2008.

In addition to the description and justification contained in this volume, the following information is submitted to provide specific support data at the proposed tariff level of detail for the Consolidated local operating companies.

#### ***Description and Justification***

- Exhibit 1 – Consolidation Local Operating Companies and Study Area Designators
- Exhibit 2 – PCI Development
- Exhibit 3 – Price Cap Revenue Impact Analysis

#### ***Tariff Review Plan***

#### ***Rate Detail***

## **SECTION 3 TARIFF SUPPORT**

### **PCI Development**

In Accordance with the Commission's Rules, the PCI for each service basket were calculated as shown in Exhibit RDEV-1, Page 1 of 5. A GDP-PI factor of 2.6383% was used in calculating the PCI's and is based on the percentage change in the Gross Domestic Product Price Index (GDP-PI) between the quarter ending December 31, 2007 and the corresponding quarter of the 2006 GDP-PI.

This is Consolidated Communications Companies first price cap filing and will be used to initialize its PCI based on current rates.<sup>3</sup> Also, pursuant to DA 08-1026<sup>4</sup>, Consolidated has excluded ICLS receipts from its CMT PCI calculations.

Because the effects of GDP-PI – X and g are targeted to the Average Traffic Sensitive Rate, the prospective PCI values for the Traffic Sensitive and Trunking Baskets are typically calculated by adjusting the existing PCI values for the effects of exogenous cost changes allocated to those baskets plus the amount of ATS targeting allocated to those baskets. Because Consolidated Communications Companies has already achieved its ATS target rates prior to this filing, the Traffic Sensitive and Trunking PCI values reflect no ATS targeting. The prospective PCI values for the Special Access Basket are calculated using formula found in 61.45(b) of the Commission's rules. Calculation of PCI values is shown in Exhibit 2, RDEV-1, Page 1 of 5.

### **Determination of Exogenous Changes**

In Accordance with the Commission's Rules, Consolidated developed certain exogenous changes for inclusion in the price cap formula. These changes include: (1) North American Number Plan Administration; (2) Regulatory Fees; and (3) Telecommunications Relay Service Fees.

Exogenous cost changes were individually developed for each of the items outlined above, and in the aggregate for all changes. Consolidated used base year 2006 (time of its last tariff filing) to estimate exogenous costs embedded in rates. A brief description of each change follows and a summary of the exogenous changes is shown in Exhibit 2, RDEV-1, Page 2 of 5. The detail of the exogenous cost changes is shown in its TRP, Form EXG-1, Pages 1 and 2.

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<sup>3</sup> See, Order, Consolidated Communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026 para 4.

<sup>4</sup> See, Order, Consolidated Communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026 para 18.

## North American Numbering Plan Administration

On June 27, 2001, the Federal Communications Commission release an order approving the compensation plan for the North American Numbering Plan Administration (NANPA) for fiscal year 2001.<sup>5</sup> The Commission reviewed and accepted the North American Numbering Plan Administrator submission and ordered that a contribution factor of 0.0000165<sup>6</sup>. This factor is used as an estimate for application to end user revenues of each telecommunications carrier in the United States to fund the program for the 2008 fiscal year (July 2008 to June 2009). The impact of the NANPA support has been included as an exogenous cost in this filing as shown in Exhibit 2, RDEV-1, Page 2 of 5.

## Regulatory Fees

Earlier Commission decisions<sup>7</sup> allow local exchange companies to reflect the impact of regulatory fees as an exogenous cost in annual price cap filings. The impact of regulatory fee changes for the July 2007 – June 2008 fiscal year was calculated using a factor of .00317 as prescribed in the Commission's *Regulatory Fee Order*,<sup>8</sup> and has been included as exogenous cost in this filing and is shown in Exhibit 2, RDEV-1, Page 2 of 5.

## Telecommunications Relay Service

The Americans with Disabilities Act (ADA) required that all common carriers providing interstate voice telecommunications provide Telecommunications Relay Service (TRS) to customers effective July 26, 1993. In its *Third Report and Order* in CC Docket No. 90-571,<sup>9</sup> the Commission required that all common carriers providing interstate telecommunications services contribute to an interstate shared fund to support the TRS function. The impact of the TRS exogenous cost for this filing is calculated using the .01012 contribution factor prescribed in the Commission's TRS Order<sup>10</sup> and is displayed on Exhibit 2 , RDEV-1, Page 2 of 5.

The amount of the prospective TRS recovery at the .01012 contribution factor is compared to the amount of TRS cost currently recovered in Consolidated Companies

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<sup>5</sup> *In the Matter of Administration of the North American Number Plan*, CC Docket No. 92-237 and *North American Number Plan Cost Recovery Contribution Factor and Fund Size*, NDS File No. L-00-72, Order (DA 01-1524), released June 7, 2001 (NANP Order)

<sup>6</sup> *In the Matter of Administration of the North American Numbering Plan*, Proposed North American Numbering Plan Administration Fund Size Estimate and Contribution Factor for July 2008 through June 2009 (filed May 22, 2008) Public Notice, DA 08-1201, CC Docket No. 92-237.

<sup>7</sup> *Price Cap Treatment of Regulatory Fees Imposed by Section 9 of the Communications Act*, 9 FCC 6060 (1994), erratum (November 2, 1994).

<sup>8</sup> *In the Matter of Assessment and Collection of Regulatory Fees for Fiscal Year 2008*, Notice of Proposed Rulemaking, MD Docket No. 08-65 (FCC 08-126), released May 8, 2008 (*Regulatory Fee Order*).

<sup>9</sup> *In the Matter of Telecommunications Relay Services and the Americans with Disabilities Act of 1990*, Third Report and Order, CC Docket No. 90-571, released July 20, 1993 (*Third Report and Order*).

<sup>10</sup> *In the Matter of Telecommunications Relay Services and Speech-to-Speech Services for Individuals with Hearing and Speech Disabilities Order*, CG Docket No. 03-123, Public Notice DA 08-1055, Released May 2, 2008 (*TRS Order*)

rates last filed in 2006. Work papers reflecting this exogenous change are shown in Exhibit 2, RDEV-1, Page 2 of 5.

### **Rate Detail and other Exhibits**

Rate Detail files will be submitted during the Consolidated TRP submission to display demand quantities, current rates, and proposed rates, and the associated quantities for the specific baskets. For CMT, proposed SLC rates are set at current capped levels pursuant to the Consolidated's price cap order<sup>11</sup> and PICC and CCL rates continue to be zero. For non-CMT baskets, PCI, SBI, and sub-index calculations are shown.

Consolidated also includes a revenue impact analysis in Exhibit 3, RDET1 to display overall impacts of any rate changes in the filing.

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<sup>11</sup> See, Order, Consolidated Communications Petition for Conversion to Price Cap Regulation and for Limited Waiver Relief, DA 08-1026 para 17.

## Exhibit 1

### Consolidated Communications Operating Companies and Study Area Designators



**Consolidated Communications Operating Companies  
And Study Areas**

<b><u>Operating Company</u></b>	<b><u>COSA</u></b>
Consolidated Communications of Texas Company (442109)	CCTX
Consolidated Communications of Fort Bend Company (442072)	CCFB

CCTX

Exhibit 2

PCI Development

Filing Date: 06/16/2008  
Filing Entity: Consolidated Communications of Texas Com  
Transmittal Number: 18  
July 1, 2008 Access Charge TRP Filing (CCTXAN08.wk4)

6/16/06 PCI Development

	Common Line (A)	Traffic Sensitive (B)	Trunking (C)	Interexchange (D)	Special (E)
1. Revenues (R)	9,188,520	603,365	876,950	0	6,296,461
2. Exogenous Changes (Z)	75,014	0	0	0	51,694
a. EDFIT / ITC / Access Cost Changes	0	0	0	0	0
b. Telecom. Relay Service Changes	64,120	0	0	0	44,188
c. Lower Formula Adjustment (LFAM)	0	0	0	0	0
d. Regulatory Fee Support Changes	11,044	0	0	0	7,611
e. North Americal Numbering Plan Admin.	(151)	0	0	0	(105)
3. Z/R = (Ln 2 / Ln 1)	0.008164	0.000000	0.000000	0.000000	0.008210
4. W = ((Ln 1 + Ln 2) / R)	1.008164	1.000000	1.000000	0.000000	1.008210
5. GDP-PI Chain Weighted (4 Qtr 2007)	120.6000	120.6000	120.6000	120.6000	120.6000
6. GDP-PI Chain Weighted (4 Qtr 2006)	117.5000	117.5000	117.5000	117.5000	117.5000
7. Percent Change in GDP-PI (I) ((Ln 5 - Ln 6) / Ln 6) * 100	2.6383%	2.6383%	2.6383%	2.6383%	2.6383%
8. Productivity (X)	N/A	2.6383%	2.6383%	3.0000%	2.638300%
9. GDP-PI - X (Ln 8 - Ln 7)	N/A	0.0000%	0.0000%	-0.3617%	0.0000%
10. Growth Rate of CCL MOU/Line (g)	-100.0000%	N/A	N/A	N/A	N/A
11. Existing PCI	0.0000	100.0000	100.0000	0.0000	100.0000
12. Targeted Revenue Differential TRP Form TGT-1 r1100	N/A	0	0	N/A	N/A
13. Prop. PCI (NonExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * (1 + Ln 9) SBI Upper Limit calculations only)	N/A	100.0000	100.0000	0.0000	100.0000
14. Proposed PCI col.b&c: Ln 11 * (1 + Ln 3 + Ln 12 / Ln 1) col.d&e: Ln 11 * (1 + Ln 3 + Ln 4 * Ln 9)	N/A	100.0000	100.0000	0.0000	100.8210

**Exogenous Cost Changes Detail**

	<u>7/06-7/07</u> (A)	<u>7/08-6/09</u> (B)	<u>Exogenous</u> (C)=B-A
<b><u>Telecommunications Relay Service Support:</u></b>	84,736	193,044	108,307

**North American Numbering Plan Administration:**

	<u>2007 Annual</u>		
<b><u>Regulatory Fee Support:</u></b>	41,814	60,469	18,655

	<u>2007 Annual</u>		
Total		Interstate	
End User Revenues	(499A)	(499A)	
(A)		(B)	
		(C)=B * 0.00317	
		(D) = B * 0.01012	
		(E) = A * 0.0000165	

Exogenous Amount	60,413,394	19,075,490	60,469	193,044	997
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	<u>Common Line</u>	<u>Database</u> <u>Access</u>	<u>Billing Name</u> <u>and Address</u>	<u>Special</u>	<u>Excluded</u> <u>Revenues</u>	<u>Total</u> <u>Revenue</u>
2007 End User Rev - FCC 499	\$ 11,293,002	\$ -	\$ -	\$ 7,782,488	\$ -	\$ 19,075,490
Allocation Basis	59.20%	0.00%	0.00%	40.80%	0.00%	100.00%
Thousand Block Numbering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telecom. Relay Support	\$ 64,120	\$ -	\$ -	\$ 44,188	\$ -	\$ 108,307
NANPA	\$ (151)	\$ -	\$ -	\$ (105)	\$ -	\$ (254)
Regulatory Fee Support:	\$ 11,044	\$ -	\$ -	\$ 7,611	\$ -	\$ 18,655
Sub-Total	\$ 75,014	\$ -	\$ -	\$ 51,694	\$ -	\$ 126,708

Price Cap Tariff Review Plan  
Indices

	PROPOSED		PROPOSED		PROPOSED		EXISTING		EXISTING		EXISTING		EXISTING		6/30/2008		6/30/2008	
	PCI (A)	API (B)	SBI (C)	SBI LIMIT (D)	PCI (E)	API (F)	SBI (G)	SBI LIMIT (H)	PCI (I)	SBI (J)	PCI (A)	API (B)	SBI (C)	SBI LIMIT (D)	PCI (E)	API (F)	SBI (G)	SBI LIMIT (H)
<b>Common Line Basket</b>																		
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Traffic Sensitive Basket</b>																		
200 Local Switching	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
210 Information	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
220 Database Access	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
230 800 DB VertSvcs Sub-Cat	N/A	N/A	0.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
240 Billing Name and Address	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
250 Local Switching Trunk Ports	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
260 STP Port Terminations	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
299 Total Traffic Sensitive	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A	100.0000	N/A	N/A	N/A	100.0000	N/A	N/A	N/A
<b>Trunking Basket</b>																		
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
310 Tandem Switched Transport	N/A	N/A	100.0000	102.0000	N/A	N/A	100.0000	102.0000	N/A	100.0000	N/A	100.0000	102.0000	N/A	N/A	N/A	100.0000	100.0000
311 TST Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
312 TST Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
313 TST Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
314 TST Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
315 TST Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
320 VoiceGrade - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
340 High Cap & Other - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
350 DS-1 SubCat - Switched	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
351 DS1 DTT Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
352 DS1 DTT Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
353 DS1 DTT Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
354 DS1 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000	N/A	100.0000	105.0000	N/A	N/A	N/A	100.0000	100.0000
361 DS3 DTT Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
362 DS3 DTT Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
363 DS3 DTT Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000	N/A	100.0000	115.0000	N/A	N/A	N/A	100.0000	100.0000
364 DS3 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000	N/A	0.0000	0.0000	N/A	N/A	N/A	0.0000	0.0000



Price Cap Tariff Review Plan  
Indices

	PROPOSED PCI	PROPOSED API	PROPOSED SBI	PROPOSED SBI LIMIT	EXISTING PCI	EXISTING API	EXISTING SBI	EXISTING SBI LIMIT	6/30/2008 PCI	6/30/2008 SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
770 DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	100.8210	100.8210	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A

CCFB

Exhibit 2

PCI Development



Filing Date: 06/16/2008  
Filing Entity: Consolidated Communications of Fort Bend C  
Transmittal Number: 18  
July 1, 2008 Access Charge TRP Filing (CCFBAN08.wk4)

	Common Line (A)	Traffic Sensitive (B)	Trunking (C)	Interexchange (D)	Special (E)
1. Revenues (R)	3,603,673	169,689	279,196	0	1,798,488
2. Exogenous Changes (Z)					
a. EDFT / ITC / Access Cost Changes	29,088	0	0	0	16,050
b. Telecom. Relay Service Changes	0	0	0	0	0
c. Lower Formula Adjustment (LFAM)	24,987	0	0	0	13,788
d. Regulatory Fee Support Changes	0	0	0	0	0
e. North American Numbering Plan Admin.	4,326 (225)	0	0	0	2,387 (125)
3. Z/R = ( Ln 2 / Ln 1 )	0.008072	0.000000	0.000000	0.000000	0.008924
4. W = (( Ln 1 + Ln 2 ) / R )	1.008072	1.000000	1.000000	0.000000	1.008924
5. GDP-PI Chain Weighted ( 4 Qtr 2006 )	120.6000	120.6000	120.6000	120.6000	120.6000
6. GDP-PI Chain Weighted ( 4 Qtr 2005 )	117.5000	117.5000	117.5000	117.5000	117.5000
7. Percent Change in GDP-PI (I) (( Ln 5 - Ln 6 ) / Ln 6 ) * 100	2.6383%	2.6383%	2.6383%	2.6383%	2.6383%
8. Productivity (X)	N/A	2.6383%	2.6383%	300.0000%	2.6383%
9. GDP-PI - X ( Ln 8 - Ln 7 )	N/A	0.0000%	0.0000%	-297.3617%	0.0000%
10. Growth Rate of CCL MOU/Line (g)	-100.0000%	N/A	N/A	N/A	N/A
11. Existing PCI	0.0000	100.0000	100.0000	0.0000	100.0000
12. Targeted Revenue Differential TRP Form TGT-1 r1100	N/A	0	0	N/A	N/A
13. Prop. PCI (NoneExog Only: Annual Filing col.b&c: Ln 11; col.e: Ln 11 * ( 1+ Ln 9 ) SBI Upper Limit calculations only)	N/A	100.0000	100.0000	0.0000	100.0000
14. Proposed PCI col.b&c: Ln 11 * ( 1+ Ln 3 + Ln 12 / Ln 1 ) col.d&e: Ln 11 * ( 1+ Ln 3 + Ln 4 * Ln 9 )	N/A	100.0000	100.0000	0.0000	100.8924

Filing Date: 06/16/08  
 Filing Entity: Consolidated Communications of Fort Bend Company  
 Transmittal Number: 18  
 July 1, 2008 Access Charge TRP Filing (CCFBAN08.wk4)

Exogenous Cost Changes Detail

	<u>7/06 - 6/07</u> (A)	<u>7/08-6/09</u> (B)	<u>Exogenous</u> (C)=B-A
<u>Telecommunications Relay Service Support:</u>	30,143	68,918	38,775

North American Numbering Plan Administration:

461	112	(349)
14,874	21,588	6,714

Regulatory Fee Support:

2007 Annual	Interstate End User Revenues (499A) (A)	Regulatory Fee (C)=B * 0.00317 (B)	Telecom Relay Service (D) = B * 0.01012 (E) = A * 0.0000193	North American Numbering Plan Administration
-------------	--	---	---	--

Exogenous Amount 22,562,529 6,810,031 21,588 68,918 112

	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
2007 End User Rev - FCC 499	\$ 4,388,447	\$ -	\$ -	\$ 2,421,584	\$ -	\$ 6,810,031
Allocation Basis	64.44%	0.00%	0.00%	35.56%	0.00%	100.00%
Telecom. Relay Support	\$ 24,987	\$ -	\$ -	\$ 13,788	\$ -	\$ 38,775
NANPA	\$ (225)	\$ -	\$ -	\$ (125)	\$ -	\$ (349)
Regulatory Fee Support:	\$ 4,326	\$ -	\$ -	\$ 2,387	\$ -	\$ 6,714
	\$ 29,088	\$ -	\$ -	\$ 16,050	\$ -	\$ 45,138

	PROPOSED		PROPOSED		PROPOSED		EXISTING		EXISTING		EXISTING		6/30/2008		6/30/2008	
	PCI (A)	API (B)	SBI (C)	SBI LIMIT (D)	PCI (E)	API (F)	SBI (G)	SBI LIMIT (H)	PCI (I)	SBI (J)	PCI (I)	SBI (J)	PCI (I)	SBI (J)	PCI (I)	SBI (J)
<b>Common Line Basket</b>																
100 Total Common Line	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Traffic Sensitive Basket</b>																
200 Local Switching	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
210 Information	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
220 Database Access	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
230 800 DB VerSvcs Sub-Cat	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
240 Billing Name and Address	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
250 Local Switching Trunk Ports	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
260 STP Port Terminations	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
299 Total Traffic Sensitive	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A	100.0000	N/A	100.0000	N/A	100.0000	N/A
<b>Trunking Basket</b>																
300 Interconnection Charge	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
310 Tandem Switched Transport	N/A	N/A	100.0000	102.0000	N/A	N/A	100.0000	102.0000	N/A	N/A	100.0000	102.0000	N/A	N/A	100.0000	100.0000
311 TST Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
312 TST Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
313 TST Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
314 TST Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
315 TST Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
316 TST Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
317 TST Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
320 VoiceGrade - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
321 VG DTT/EF Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
322 VG DTT/EF Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
323 VG DTT/EF Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
324 VG DTT/EF Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
325 VG DTT/EF Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
326 VG DTT/EF Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
327 VG DTT/EF Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
340 High Cap & Other - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
350 DS-1 SubCat - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
351 DS1 DTT Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
352 DS1 DTT Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
353 DS1 DTT Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
354 DS1 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
355 DS1 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
356 DS1 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
357 DS1 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
360 DS-3 SubCat - Switched	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	100.0000
361 DS3 DTT Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
362 DS3 DTT Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
363 DS3 DTT Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	100.0000
364 DS3 DTT Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
365 DS3 DTT Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
366 DS3 DTT Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000
367 DS3 DTT Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000

Filing Date: 06/16/08  
 Filing Entity: Consolidated Communications of Fort Bend Company  
 Transmittal Number: 18  
 July 1, 2008 Access Charge TRP Filing (CCFBA08.wk4)

## Indices

## Price Cap Tariff Review Plan

	PROPOSED				EXISTING				6/30/2008	
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
370 HC Other Sw Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
371 HC Other Sw Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
372 HC Other Sw Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
373 HC Other Sw Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
374 HC Other Sw Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
375 HC Other Sw Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
376 HC Other Sw Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
380 Signalling Interconnection	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
381 SignlCon Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
382 SignlCon Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
383 SignlCon Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
384 SignlCon Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
385 SignlCon Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
386 SignlCon Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
387 SignlCon Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
499 Total Trunking	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A
<b>Interexchange Basket</b>										
600 Total Interexchange	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	N/A
<b>Special Access Basket</b>										
720 VG/WATS, Met. Tgh - Special	N/A	N/A	100.0000	105.9370	N/A	N/A	100.0000	105.0000	N/A	100.0000
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	100.0000	105.0000	N/A	N/A	100.0000	105.0000	N/A	100.0000
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	100.8974	105.9370	N/A	N/A	100.0000	105.0000	N/A	100.0000
750 DS-1 Subcat - Special	N/A	N/A	100.0000	105.9370	N/A	N/A	100.0000	105.0000	N/A	100.0000
751 DS1 Spec Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
752 DS1 Spec Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
753 DS1 Spec Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
754 DS1 Spec Density Zone 4	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
755 DS1 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 Subcat - Special	N/A	N/A	97.3038	105.9370	N/A	N/A	100.0000	105.0000	N/A	100.0000
761 DS3 Spec Density Zone 1	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
762 DS3 Spec Density Zone 2	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
763 DS3 Spec Density Zone 3	N/A	N/A	100.0000	115.0000	N/A	N/A	100.0000	115.0000	N/A	100.0000
764 DS3 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
765 DS3 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000

	PROPOSED		PROPOSED		PROPOSED		EXISTING		EXISTING		EXISTING		EXISTING		6/30/2008		6/30/2008	
	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	API	SBI	SBI LIMIT	PCI	SBI
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)								
770 DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	100.8924	100.8924	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	100.0000	N/A	N/A	100.0000	N/A

CCTX

Exhibit 3

Revenue Impact

# IMP-ANALYSIS

Consolidated Communications of Texas Company

Filing Entity:  
Filing Date:  
Transmittal No.:

06/16/2008

18

TRP

July 1, 2008 Access Charge TRP Filing (CCTXAN08.wk4)

## IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand Times	Demand Times	Difference	% Difference
	Current Rate (A)	Proposed Rate (B)	(C) = (B) - (A)	(D) = (C)/(A)
Common Line Basket				
End User Common Line	\$9,188,520	\$9,188,520	\$0	0.00%
Common Line per MOU	\$0	\$0	\$0	0.00%
PICC Common Line	\$0	\$0	\$0	0.00%
Other Common Line	\$0	\$0	\$0	0.00%
Total Common Line	\$9,188,520	\$9,188,520	\$0	0.00%
Traffic Sensitive Basket				
Local Switching	\$385,444	\$385,444	\$0	0.00%
Information	\$201,567	\$201,567	\$0	0.00%
Database Access	\$16,354	\$16,354	\$0	0.00%
Vertical Features	\$0	\$0	\$0	0.00%
800 Database Queries	\$16,354	\$16,354	\$0	0.00%
Line Information Database	\$0	\$0	\$0	0.00%
LNP Query	\$0	\$0	\$0	0.00%
Billing Name & Address	\$0	\$0	\$0	0.00%
STP Port Terminations	\$0	\$0	\$0	0.00%
Local Switching Trunk Port	\$0	\$0	\$0	0.00%
Total Traffic Sensitive	\$603,365	\$603,365	\$0	0.00%
Trunking Basket				
Interconnection Charge	\$0	\$0	\$0	0.00%
Tandem Switched Transport	\$505,226	\$505,226	\$0	0.00%
VoiceGrade/WATS NonDZ	\$594	\$594	\$0	0.00%
Total High Cap/DDS & Other	\$371,130	\$371,130	\$0	0.00%
Total High Cap - DS1 - Switched	\$347,512	\$347,512	\$0	0.00%
High Cap - DS1 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - NonDZ	\$347,512	\$347,512	\$0	0.00%
Total High Cap - DS3 - Switched	\$23,618	\$23,618	\$0	0.00%
High Cap - DS3 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ2	\$0	\$0	\$0	0.00%

**IMP ANALYSIS**  
**Filing Entity:** Consolidated Communications of Texas Company  
**Filing Date:** 06/16/2008  
**Transmittal No.:** 18

**TRP**  
**July 1, 2008 Access Charge TRP Filing (CCTXAN08.wk4)**  
**IMPACT ANALYSIS FOR INDUSTRY**

Basket Description	Demand Times	Demand Times	Difference	% Difference
	<u>Current Rate</u> (A)	<u>Proposed Rate</u> (B)	<u>(C) = (B) - (A)</u>	<u>(D) = (C)/(A)</u>
High Cap - DS3 - SW - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - Non DZ	\$23,618	\$23,618	\$0	0.00%
High Cap - Digital Data & Other NonDZ	\$0	\$0	\$0	0.00%
Total Trunking Basket	\$876,950	\$876,950	\$0	0.00%
<b>Special Access Basket</b>				
VoiceGrade/WATS - NonDZ	\$54,692	\$55,141	\$449	0.82%
Audio & Video - NonDZ	\$0	\$0	\$0	0.00%
Total High Cap/DDS	\$6,241,769	\$6,293,014	\$51,245	0.82%
Total High Cap - DS1 - Special	\$5,246,220	\$5,289,292	\$43,072	0.82%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - NonDZ	\$0	\$0	\$0	0.00%
High Cap - DS1 - SP - Special	\$5,246,220	\$5,289,292	\$43,072	0.82%
Total High Cap - DS3 - Special	\$700,098	\$705,846	\$5,748	0.82%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS3 - SP - Non DZ	\$700,098	\$705,846	\$5,748	0.82%
High Cap - Digital Data NonDZ	\$295,450	\$297,876	\$2,426	0.82%
Total Special Access Basket	\$6,296,461	\$6,348,155	\$51,694	0.82%
Grand Total	\$16,965,297	\$17,016,991	\$51,694	0.30%



CCFB

Exhibit 3

Revenue Impact

## IMP-ANALYSIS

Filing Entity:

Filing Date:

Transmittal No.:

Consolidated Communications of Fort Bend Company  
06/16/2008

18

## TRP

July 1, 2008 Access Charge TRP Filing (CCFBAN08.wk4)

## IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand		Difference	
	Current Rate (A)	Proposed Rate (B)	(C) = (B) - (A)	% Difference (D) = (C)/(A)
<b>Common Line Basket</b>				
End User Common Line	\$3,603,673	\$3,603,673	\$0	0.00%
Common Line per MOU	\$0	\$0	\$0	0.00%
PICC Common Line	\$0	\$0	\$0	0.00%
Other Common Line	\$0	\$0	\$0	0.00%
Total Common Line	\$3,603,673	\$3,603,673	\$0	0.00%
<b>Traffic Sensitive Basket</b>				
Local Switching	\$73,858	\$73,858	\$0	0.00%
Information	\$88,205	\$88,205	\$0	0.00%
Database Access	\$7,626	\$7,626	\$0	0.00%
Vertical Features	\$0	\$0	\$0	0.00%
800 Database Queries	\$7,626	\$7,626	\$0	0.00%
Line Information Database	\$0	\$0	\$0	0.00%
LNP Query	\$0	\$0	\$0	0.00%
Billing Name & Address	\$0	\$0	\$0	0.00%
STP Port Terminations	\$0	\$0	\$0	0.00%
Local Switching Trunk Port	\$0	\$0	\$0	0.00%
Total Traffic Sensitive	\$169,689	\$169,689	\$0	0.00%
<b>Trunking Basket</b>				
Interconnection Charge	\$0	\$0	\$0	0.00%
Tandem Switched Transport	\$169,526	\$169,526	\$0	0.00%
VoiceGrade/WATS NonDZ	\$2,636	\$2,636	\$0	0.00%
Total High Cap/DDS & Other	\$107,034	\$107,034	\$0	0.00%
Total High Cap - DS1 - Switched	\$92,418	\$92,418	\$0	0.00%
High Cap - DS1 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ2	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - DZ3	\$0	\$0	\$0	0.00%
High Cap - DS1 - SW - NonDZ	\$92,418	\$92,418	\$0	0.00%
Total High Cap - DS3 - Switched	\$14,616	\$14,616	\$0	0.00%
High Cap - DS3 - SW - DZ1	\$0	\$0	\$0	0.00%
High Cap - DS3 - SW - DZ2	\$0	\$0	\$0	0.00%

## IMP-ANALYSIS

Filing Entity:

Filing Date:

Transmittal No.:

Consolidated Communications of Fort Bend Company

06/16/2008

18

## TRP

July 1, 2008 Access Charge TRP Filing (CCFBAN08.wk4)

## IMPACT ANALYSIS FOR INDUSTRY

Basket Description	Demand Times	Demand Times	Difference		% Difference (D) = (C)/(A)
	Current Rate (A)	Proposed Rate (B)	(C) = (B) - (A)		
High Cap - DS3 - SW - DZ3	\$0	\$0	\$0		0.00%
High Cap - DS3 - SW - Non DZ	\$14,616	\$14,616	\$0		0.00%
High Cap - Digital Data & Other NonDZ	\$0	\$0	\$0		0.00%
Total Trunking Basket	\$279,196	\$279,196	\$0		0.00%
<b>Special Access Basket</b>					
VoiceGrade/WATS - NonDZ	\$10,062	\$10,062	\$0		0.00%
Audio & Video - NonDZ	\$0	\$0	\$0		0.00%
Total High Cap/DDS	\$1,788,426	\$1,804,476	\$16,050		0.90%
Total High Cap - DS1 - Special	\$1,568,925	\$1,568,925	\$0		0.00%
High Cap - DS1 - SP - DZ1	\$0	\$0	\$0		0.00%
High Cap - DS1 - SP - DZ2	\$0	\$0	\$0		0.00%
High Cap - DS1 - SP - DZ3	\$0	\$0	\$0		0.00%
High Cap - DS1 - SP - NonDZ	\$1,568,925	\$1,568,925	\$0		0.00%
Total High Cap - DS3 - Special	\$184,033	\$179,072	(\$4,962)		-2.70%
High Cap - DS3 - SP - DZ1	\$0	\$0	\$0		0.00%
High Cap - DS3 - SP - DZ2	\$0	\$0	\$0		0.00%
High Cap - DS3 - SP - DZ3	\$0	\$0	\$0		0.00%
High Cap - DS3 - SP - Non DZ	\$184,033	\$179,072	(\$4,962)		-2.70%
High Cap - Digital Data NonDZ	\$35,468	\$56,480	\$21,012		59.24%
Total Special Access Basket	\$1,798,488	\$1,814,538	\$16,050		0.89%
Grand Total	\$5,851,046	\$5,867,096	\$16,050		0.27%