

DMD-3

Filing Date: June 16, 2008
Filing Entity: CTOC 1, Section 19
Transmittal Number: 62
COSA: CT19AN08

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/07 - 12/07 Historical Revenue (A)	1/07 - 12/07 Historical MOU or Lines (B)	7/08 - 6/09 Test Year Revenue (C)	7/08 - 6/09 Test Year MOU or Lines (D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multi-line Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

DMD-4
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Rate-of-Return TRP
Minutes-of-Use
Historical vs. Forecast

		Common Line MOU (A)	Traffic Sensitive MOU (B)
100 Test Year	7/08 - 6/09	N/A	124,328,525
110 Pycos Year,	1/07 - 12/07	N/A	145,805,161
120 Test Year	7/07 - 6/08	N/A	0
130 Pycos Year,	1/06 - 12/06	N/A	171,497,865
140 Test Year	7/06 - 6/07	N/A	178,646,966
150 Pycos Year,	1/05 - 12/05	N/A	205,383,479
160 Test Year	7/05 - 6/06	N/A	0
170 Pycos Year,	1/04 - 12/04	N/A	217,548,530

Notes: Actual operating statistics should be reported for the PYCOS years.
 These data should be consistent with those in Chart DMD-4 in previous TRPs.
 If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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Rate-of-Return TRP
Minutes-of-Use
Direct Trunked Transport

	1/07 - 12/07	1/07 - 12/07	1/07 - 12/07	Test Year	Test Year	Test Year
	VG	DS1	DS3	7/08 - 6/09	7/08 - 6/09	7/08 - 6/09
	(A)	(B)	(C)	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	0	0	0	0	0	0
110 Direct Trunked Transport	0	408	0	0	393	0

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP
Rate-of-Return
Summary

	2005/2006 FCC Monitoring Period (A)	2007 Calendar Year (B)	7/08 - 6/09 Test Year (C)
100 Interstate Access, Total	15.09%	14.62%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	53.43%	71.98%	11.25%
130 Local Switching	18.32%	23.21%	11.25%
140 Information	18.32%	23.21%	11.25%
150 Local Transport	18.32%	23.21%	11.25%
160 Traffic Sensitive Switched, Total	18.32%	23.21%	11.25%

BSF-1

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**Rate-of-Return TRP
 Base Study Factor**

	Actual 2002 (A)	Actual 2003 (B)	Actual 2004 (C)	Actual 2005 (D)	Actual 2006 (E)	Prospective 2008 (F)
Relative MOU's - Tandem Switching						
100 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
110 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
120 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU's						
130 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
140 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
150 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles						
160 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
170 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
180 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Conversation Minutes						
190 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
200 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
210 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Conversation Minute Miles						
220 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
230 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
240 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

