

DMD-3

Filing Date: June 16, 2008

Filing Entity: Minnesota

Transmittal Number: 194

COSA: 1445AN08

Rate-of-Return TRP  
Common Line  
Revenue and Demand

	1/07 - 12/07 Historical Revenue (A)	1/07 - 12/07 Historical MOU or Lines (B)	7/08 - 6/09 Test Year Revenue (C)	7/08 - 6/09 Test Year MOU or Lines (D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multi-line Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

**DMD-4**  
**Filing Date:** June 16, 2008  
**Filing Entity:** Minnesota  
**Transmittal Number:** 194  
**COSA:** 1445AN08

**Rate-of-Return TRP**  
**Minutes-of-Use**  
**Historical vs. Forecast**

		<b>Common Line MOU (A)</b>	<b>Traffic Sensitive MOU (B)</b>
100 Test Year	7/08 - 6/09	N/A	54,626,468
110 Pycos Year,	1/07 - 12/07	N/A	56,009,687
120 Test Year	7/07 - 6/08	N/A	0
130 Pycos Year,	1/06 - 12/06	N/A	65,892,973
140 Test Year	7/06 - 6/07	N/A	69,396,736
150 Pycos Year,	1/05 - 12/05	N/A	72,634,160
160 Test Year	7/05 - 6/06	N/A	0
170 Pycos Year,	1/04 - 12/04	N/A	74,614,186

Notes: Actual operating statistics should be reported for the PYCOS years.  
These data should be consistent with those in Chart DMD-4 in previous TRPs.  
If a forecast was not reported for any particular test year, then enter 0.

**DMD-5**  
**Filing Date:** June 16, 2008  
**Filing Entity:** Minnesota  
**Transmittal Number:** 194  
**COSA:** 1445AN08

**Rate-of-Return TRP**  
**Minutes-of-Use**  
**Direct Trunked Transport**

	1/07 - 12/07 VG (A)	1/07 - 12/07 DS1 (B)	1/07 - 12/07 DS3 (C)	Test Year 7/08 - 6/09 VG (D)	Test Year 7/08 - 6/09 DS1 (E)	Test Year 7/08 - 6/09 DS3 (F)
100 Entrance Facility	0	1	0	0	-	-
110 Direct Trunked Transport	-	89	1	-	99	1

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

Filing Date: June 16, 2008

Filing Entity: Minnesota

Transmittal Number: 194

COSA: 1445AN08

Rate-of-Return TRP

Rate-of-Return  
Summary

	2005/2006 FCC Monitoring Period (A)	2007 Calendar Year (B)	7/08 - 6/09 Test Year (C)
100 Interstate Access, Total	N/A	N/A	11.25%
110 Carrier Common Line	N/A	N/A	11.25%
120 Special Access	N/A	N/A	11.25%
130 Local Switching	N/A	N/A	11.25%
140 Information	N/A	N/A	11.25%
150 Local Transport	N/A	N/A	11.25%
160 Traffic Sensitive Switched, Total	N/A	N/A	11.25%

**BSF-1**

**Filing Entity:** Minnesota  
**Filing Date:** June 16, 2008  
**Transmittal Number:** 194  
**COSA:** 1445AN08

**Rate-of-Return TRP  
Base Study Factor**

	Actual 2002 (A)	Actual 2003 (B)	Actual 2004 (C)	Actual 2005 (D)	Actual 2006 (E)	Prospective 2008 (F)
<b>Relative MOU's - Tandem Switching</b>						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU's</b>						
130 Interstate	23,083,518	23,083,518	23,083,518	23,083,518	23,083,518	23,083,518
140 Total Company	55,237,943	55,237,943	55,237,943	55,237,943	55,237,943	55,237,943
150 IS Factor	41.7892%	41.7892%	41.7892%	41.7892%	41.7892%	41.7892%
<b>Host/Remote MOU Miles</b>						
160 Interstate	415,722,039	415,722,039	415,722,039	415,722,039	415,722,039	415,722,039
170 Total Company	994,427,424	994,427,424	994,427,424	994,427,424	994,427,424	994,427,424
180 IS Factor	41.8052%	41.8052%	41.8052%	41.8052%	41.8052%	41.8052%
<b>Conversation Minutes</b>						
190 Interstate	74,879,674	74,879,674	74,879,674	74,879,674	74,879,674	74,879,674
200 Total Company	178,084,586	178,084,586	178,084,586	178,084,586	178,084,586	178,084,586
210 IS Factor	42.0473%	42.0473%	42.0473%	42.0473%	42.0473%	42.0473%
<b>Conversation Minute Miles</b>						
220 Interstate	999,377,151	999,377,151	999,377,151	999,377,151	999,377,151	999,377,151
230 Total Company	2,274,878,874	2,274,878,874	2,274,878,874	2,274,878,874	2,274,878,874	2,274,878,874
240 IS Factor	43.9310%	43.9310%	43.9310%	43.9310%	43.9310%	43.9310%

**The above Base Study Factors apportion on the following investment:**

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1  
Filing Date: June 16, 2008  
Filing Entity: Minnesota  
Transmittal Number: 194  
COSA: 1445AN08

Rate-of-Return TRP  
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2002	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%
2003	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%
2004	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%
2005	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%
2006	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%
2007	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%
2008	74,879,674	103,204,912	300,250,366	478,334,952	15.6542%	30,884	2	30.2442%