

DMD-3

Filing Date: June 16, 2008

Filing Entity: Montana

Transmittal Number: 194

COSA: 2249AN08

Rate-of-Return TRP  
Common Line  
Revenue and Demand

	1/07 - 12/07 Historical Revenue (A)	1/07 - 12/07 Historical MOU or Lines (B)	7/08 - 6/09 Test Year Revenue (C)	7/08 - 6/09 Test Year MOU or Lines (D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multi-line Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

**DMD-4**  
**Filing Date:** June 16, 2008  
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**Transmittal Number:** 194  
**COSA:** 2249AN08

**Rate-of-Return TRP**  
**Minutes-of-Use**  
**Historical vs. Forecast**

		<b>Common Line MOU (A)</b>	<b>Traffic Sensitive MOU (B)</b>
100 Test Year	7/08 - 6/09	N/A	174,469,504
110 Pycos Year,	1/07 - 12/07	N/A	192,665,194
120 Test Year	7/07 - 6/08	N/A	0
130 Pycos Year,	1/06 - 12/06	N/A	217,667,600
140 Test Year	7/06 - 6/07	N/A	215,727,788
150 Pycos Year,	1/05 - 12/05	N/A	235,768,074
160 Test Year	7/05 - 6/06	N/A	0
170 Pycos Year,	1/04 - 12/04	N/A	242,656,112

Notes: Actual operating statistics should be reported for the PYCOS years.  
These data should be consistent with those in Chart DMD-4 in previous TRPs.  
If a forecast was not reported for any particular test year, then enter 0.

**DMD-5**

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**Rate-of-Return TRP  
Minutes-of-Use  
Direct Trunked Transport**

	1/07 - 12/07	1/07 - 12/07	1/07 - 12/07	Test Year	Test Year	Test Year
	VG	DS1	DS3	7/08 - 6/09	7/08 - 6/09	7/08 - 6/09
	(A)	(B)	(C)	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	12	0	0	0	10	-
110 Direct Trunked Transport	-	230	7	-	114	9

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP

Rate-of-Return  
Summary

	2005/2006 FCC Monitoring Period (A)	2007 Calendar Year (B)	7/08 - 6/09 Test Year (C)
100 Interstate Access, Total	N/A	N/A	11.25%
110 Carrier Common Line	N/A	N/A	11.25%
120 Special Access	N/A	N/A	11.25%
130 Local Switching	N/A	N/A	11.25%
140 Information	N/A	N/A	11.25%
150 Local Transport	N/A	N/A	11.25%
160 Traffic Sensitive Switched, Total	N/A	N/A	11.25%

**BSF-1**

**Filing Entity:** Montana  
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**Rate-of-Return TRP  
Base Study Factor**

	Actual 2002 (A)	Actual 2003 (B)	Actual 2004 (C)	Actual 2005 (D)	Actual 2006 (E)	Prospective 2008 (F)
<b>Relative MOU's - Tandem Switching</b>						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU's</b>						
130 Interstate	-	-	-	-	-	-
140 Total Company	-	-	-	-	-	-
150 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
<b>Host/Remote MOU Miles</b>						
160 Interstate	3,978,281,469	3,978,281,469	3,978,281,469	3,978,281,469	3,978,281,469	3,978,281,469
170 Total Company	8,134,146,522	8,134,146,522	8,134,146,522	8,134,146,522	8,134,146,522	8,134,146,522
180 IS Factor	48.9084%	48.9084%	48.9084%	48.9084%	48.9084%	48.9084%
<b>Conversation Minutes</b>						
190 Interstate	233,480,231	233,480,231	233,480,231	233,480,231	233,480,231	233,480,231
200 Total Company	309,064,640	309,064,640	309,064,640	309,064,640	309,064,640	309,064,640
210 IS Factor	75.5441%	75.5441%	75.5441%	75.5441%	75.5441%	75.5441%
<b>Conversation Minute Miles</b>						
220 Interstate	28,321,152,020	28,321,152,020	28,321,152,020	28,321,152,020	28,321,152,020	28,321,152,020
230 Total Company	37,489,540,832	37,489,540,832	37,489,540,832	37,489,540,832	37,489,540,832	37,489,540,832
240 IS Factor	75.5441%	75.5441%	75.5441%	75.5441%	75.5441%	75.5441%

**The above Base Study Factors apportion on the following investment:**

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1  
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Rate-of-Return TRP  
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2002	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%
2003	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%
2004	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%
2005	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%
2006	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%
2007	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%
2008	243,022,569	78,673,544	673,292,913	994,989,026	24.4246%	65,794	1	24.4246%