

DMD-3

Filing Date: June 16, 2008
Filing Entity: Monroe County
Transmittal Number: 194
COSA: 0913AN08

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/07 - 12/07 Historical Revenue (A)	1/07 - 12/07 Historical MOU or Lines (B)	7/08 - 6/09 Test Year Revenue (C)	7/08 - 6/09 Test Year MOU or Lines (D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multi-line Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

DMD-4
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Rate-of-Return TRP
Minutes-of-Use
Historical vs. Forecast

		Common Line MOU (A)	Traffic Sensitive MOU (B)
100 Test Year	7/08 - 6/09	N/A	32,318,948
110 Pycos Year,	1/07 - 12/07	N/A	35,088,258
120 Test Year	7/07 - 6/08	N/A	0
130 Pycos Year,	1/06 - 12/06	N/A	0
140 Test Year	7/06 - 6/07	N/A	45,007,379
150 Pycos Year,	1/05 - 12/05	N/A	17,797,990
160 Test Year	7/05 - 6/06	N/A	0
170 Pycos Year,	1/04 - 12/04	N/A	0

Notes: Actual operating statistics should be reported for the PYCOS years.
These data should be consistent with those in Chart DMD-4 in previous TRPs.
If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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**Rate-of-Return TRP
Minutes-of-Use
Direct Trunked Transport**

	1/07 - 12/07	1/07 - 12/07	1/07 - 12/07	Test Year	Test Year	Test Year
	VG	DS1	DS3	7/08 - 6/09	7/08 - 6/09	7/08 - 6/09
	(A)	(B)	(C)	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	8	97	0	0	66	-
110 Direct Trunked Transport	40	505	-	-	442	-

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP
Rate-of-Return
Summary

	2005/2006 FCC Monitoring Period (A)	2007 Calendar Year (B)	7/08 - 6/09 Test Year (C)
100 Interstate Access, Total	N/A	N/A	11.25%
110 Carrier Common Line	N/A	N/A	11.25%
120 Special Access	N/A	N/A	11.25%
130 Local Switching	N/A	N/A	11.25%
140 Information	N/A	N/A	11.25%
150 Local Transport	N/A	N/A	11.25%
160 Traffic Sensitive Switched, Total	N/A	N/A	11.25%

BSF-1

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**Rate-of-Return TRP
Base Study Factor**

	Actual 2002 (A)	Actual 2003 (B)	Actual 2004 (C)	Actual 2005 (D)	Actual 2006 (E)	Prospective 2008 (F)
Relative MOU's - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU's						
130 Interstate	9,884,377	9,884,377	9,884,377	9,884,377	9,884,377	9,884,377
140 Total Company	45,786,582	45,786,582	45,786,582	45,786,582	45,786,582	45,786,582
150 IS Factor	21.5879%	21.5879%	21.5879%	21.5879%	21.5879%	21.5879%
Host/Remote MOU Miles						
160 Interstate	237,271,507	237,271,507	237,271,507	237,271,507	237,271,507	237,271,507
170 Total Company	1,088,521,122	1,088,521,122	1,088,521,122	1,088,521,122	1,088,521,122	1,088,521,122
180 IS Factor	21.7976%	21.7976%	21.7976%	21.7976%	21.7976%	21.7976%
Conversation Minutes						
190 Interstate	39,973,393	39,973,393	39,973,393	39,973,393	39,973,393	39,973,393
200 Total Company	69,983,400	69,983,400	69,983,400	69,983,400	69,983,400	69,983,400
210 IS Factor	57.1184%	57.1184%	57.1184%	57.1184%	57.1184%	57.1184%
Conversation Minute Miles						
220 Interstate	639,574,288	639,574,288	639,574,288	639,574,288	639,574,288	639,574,288
230 Total Company	1,119,734,400	1,119,734,400	1,119,734,400	1,119,734,400	1,119,734,400	1,119,734,400
240 IS Factor	57.1184%	57.1184%	57.1184%	57.1184%	57.1184%	57.1184%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1
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Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2002	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%
2003	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%
2004	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%
2005	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%
2006	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%
2007	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%
2008	41,172,595	30,910,307	110,862,180	182,945,082	22.5054%	12,289	2.50	51.0941%