

DMD-3

Filing Date: June 16, 2008

Filing Entity: TUECA

Transmittal Number: 194

COSA: TUECAN08

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/07 - 12/07 Historical Revenue (A)	1/07 - 12/07 Historical MOU or Lines (B)	7/08 - 6/09 Test Year Revenue (C)	7/08 - 6/09 Test Year MOU or Lines (D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multi-line Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

DMD-4
Filing Date: June 16, 2008
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Rate-of-Return TRP
Minutes-of-Use
Historical vs. Forecast

		Common Line MOU (A)	Traffic Sensitive MOU (B)
100 Test Year	7/08 - 6/09	N/A	1,455,362,618
110 Pycos Year,	1/07 - 12/07	N/A	1,545,942,072
120 Test Year	7/07 - 6/08	N/A	N/A
130 Pycos Year,	1/06 - 12/06	N/A	1,773,189,762
140 Test Year	7/06 - 6/07	N/A	1,804,891,274
150 Pycos Year,	1/05 - 12/05	N/A	1,890,611,941
160 Test Year	7/05 - 6/06	N/A	N/A
170 Pycos Year,	1/04 - 12/04	N/A	1,846,703,191

Notes: Actual operating statistics should be reported for the PYCOS years.
These data should be consistent with those in Chart DMD-4 in previous TRPs.
If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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Rate-of-Return TRP
Minutes-of-Use
Direct Trunked Transport

	1/07 - 12/07	1/07 - 12/07	1/07 - 12/07	Test Year	Test Year	Test Year
	VG	DS1	DS3	7/08 - 6/09	7/08 - 6/09	7/08 - 6/09
	(A)	(B)	(C)	VG	DS1	DS3
				(D)	(E)	(F)
100 Entrance Facility	26	1218	21	0	1,138	29
110 Direct Trunked Transport	138	7,594	43	78	7,430	41

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP

Rate-of-Return
Summary

	2005/2006 FCC Monitoring Period (A)	2007 Calendar Year (B)	7/08 - 6/09 Test Year (C)
100 Interstate Access, Total	13.80%	13.55%	11.25%
110 Carrier Common Line	11.25%	11.25%	11.25%
120 Special Access	14.98%	30.51%	11.25%
130 Local Switching	22.27%	14.86%	11.25%
140 Information	22.27%	14.86%	11.25%
150 Local Transport	22.27%	14.86%	11.25%
160 Traffic Sensitive Switched, Total	22.27%	14.86%	11.25%

BSF-1

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Rate-of-Return TRP
Base Study Factor

	Actual 2002 (A)	Actual 2003 (B)	Actual 2004 (C)	Actual 2005 (D)	Actual 2006 (E)	Prospective 2008 (F)
Relative MOU's - Tandem Switching						
100 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
110 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
120 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU's						
130 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
140 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
150 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Host/Remote MOU Miles						
160 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
170 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
180 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Conversation Minutes						
190 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
200 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
210 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a
Conversation Minute Miles						
220 Interstate	n/a	n/a	n/a	n/a	n/a	n/a
230 Total Company	n/a	n/a	n/a	n/a	n/a	n/a
240 IS Factor	n/a	n/a	n/a	n/a	n/a	n/a

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1
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Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2002	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2003	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2004	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2005	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2007	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2008	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a