

Citizens Telecommunications Companies - Group #2

CMT Basket

Rate Element Detail

	base period demand 2007 A	prices at last PCI update B	existing prices C
Rate Elements			
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	973,473	6.50	6.50
2 EUCL - Lifeline	200,094	6.50	6.50
3 EUCL - Secondary Residence	43,865	7.00	7.00
4 EUCL - BRI ISDN	358	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	402,108	9.20	9.20
6 EUCL - PRI ISDN	261	46.00	46.00
7 EUCL - Special Access Surcharge	348	25.00	25.00
8 Port - BRI ISDN	358	7.86	7.86
9 Port - PRI ISDN	261	0.00	0.00
10 Subtotal EUCL Lines or Revenue	1,621,203		
11 PICC - MLB incl. Coin	261,636	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	46,364	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	3,940	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	3,990	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	5,124	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	4,859	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	7,645	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	8,529	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	10,110	2.16	2.16
20 PICC - PRI ISDN	143	21.55	21.55
21 Subtotal PICC Lines or Revenue	352,340		
22 CCL Premium Terminating MOU	313,170,251	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	105,337,742	0.02443490	0.02443490
25 CCL Non Premium Originating MOU	0	0.01099571	0.01099571
26 Total CCL MOU or Revenues	418,507,993		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	1,621,203		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			
33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling	1,621,203		

Citizens Telecommunications Companies - Group #2

CMT Basket

USAC Support Detail

	COSA	base period demand 2007 B	Current Support Level C
Type of Support/Study Area	A		
Residence & Single Line Business			
1 CTC Golden State - CA	CTCA	124,350	6.0521
2 CTC Mountain State - WV	CTMW	274,037	9.9596

3	Navaho - AZ	CTNA	151,175	4.3152
4	Navaho - NM	CTNM	64,956	5.9473
5	CTC Nevada - North	CTNN	173,217	2.5775
6	CTC Nevada - South	CTNS	17,709	5.7803
7	Navaho - UT	CTNU	4,708	26.0794
8	CTC Oregon	CTOR	129,466	3.1876
9	CTC Tuolumne	CTTU	72,071	11.6965
10	CTC Volunteer State - TN	CTVS	206,101	1.9755
11	Total Residence & Single Line Business		1,217,790	
Multiline Business				
12	CTC Golden State - CA	CTCA	54,977	3.7525
13	CTC Mountain State - WV	CTMW	40,300	6.5400
14	Navaho - AZ	CTNA	101,677	0.0000
15	Navaho - NM	CTNM	32,788	0.0000
16	CTC Nevada - North	CTNN	95,128	0.0000
17	CTC Nevada - South	CTNS	10,141	3.4807
18	Navaho - UT	CTNU	3,357	23.7797
19	CTC Oregon	CTOR	25,112	0.0000
20	CTC Tuolumne	CTTU	7,662	9.3969
21	CTC Volunteer State - TN	CTVS	32,271	0.0000
22	Total Multiline Business		403,413	
23	Total for Tariff Unit		1,621,203	

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2007	prices in effect at last PCI update	current prices
Rate Elements		A	B	C
Local Switching Service Category:				
1	LS1 Premium Local Switching per Minute	49,627	0.00364690	0.00364690
2	LS2 Premium Local Switching per Minute	418,458,366	0.00364690	0.00364690
3	Non Premium Local Switching per Minute	0	0.00164111	0.00164111
4	FGA Usage Sensitive Credit Allw.	0	0.00000000	0.00000000
5	Switched 56Kpbs	0	0.00364690	0.00364690
6	Network Blocking - per Blocked Call (FGB, FGC, FGD &	0	0.0170	0.0170
7	Carrier Identification Parameter, per trunk group	135.60	50.00	50.00
8	Carrier Identification Parmeter NRC	0	65.00	65.00
9	IC CIC Consolidation Charge	0	1.30	1.30
10	Agent List, NRC	0	50.00	50.00
11	Agent List, Initial, per Account	0	0.03	0.03
12	Agent List, Allocation, per Listing	0	0.03	0.03
13	Snapshot List, NRC	0	75.00	75.00
14	Snapshot List, per Listing	0	0.05	0.05
15	EU Valid List, Standard	0	0.0340	0.0340
16	EU Valid List, Admin Fee	0	78.00	78.00
17	EU Valid List, Special Sort	0	0.0540	0.0540
18	Operator Transfer Service	1,042	0.20	0.20
19	NXX Translation NRC, per order	0	221.00	221.00
20	500 NXX Translation per End Office	0	221.00	221.00
21	Coin Supervision	0	1.88	1.88
22	900 Blocking--Residence--Add Blocking	0	5.00	5.00
23	900 Blocking--Residence--Remove Blocking	0	5.00	5.00
24	900 Blocking--Business--Add Blocking	0	15.00	15.00

25	900 Blocking--Business--Remove Blocking	0	15.00	15.00
26	International Blocking	0	19.95	19.95

27 **SUB-TOTAL, Local Switching**

SBI Calculation:		Source / Comments:	
28	SBI(py) = SBI on last day of previous tariff year	Trans. 175	
29	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11	
30	PCI(py) = PCI on last day of previous tariff year	Trans. 175	
31	SBI Upper(t-1)	Trans. 175	
32	ATS Targeting to Switching	Exhibit 1.2-3, Line 1	
33	Exogenous Cost Change factor for SBI	1 + (Line 32 / Line 27 Col. E)	
34	SBI(t-1) = Immed. preceeding SBI	Trans. 175	
35	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 27 / Col. F Line 27	
36	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 34 * Line 35	
37	SBI Upper Limit	Line 28 * (Line 29 / Line 30) * 1.05	

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2007 A	prices in effect at last PCI update B	current prices C
Rate Elements				
Information Services Category:				
1	Information Surcharge--Premium	0	0.00000000	0.00000000
2	Information Surcharge--Non Premium	0	0.00000000	0.00000000

3 **SUB-TOTAL, Information**

SBI Calculation:		Source / Comments:	
4	SBI(py) = SBI on last day of previous tariff year	Trans. 175	
5	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11	
6	PCI(py) = PCI on last day of previous tariff year	Trans. 175	
7	SBI Upper(t-1)	Trans. 175	
8	ATS Targeting to Information	Exhibit 1.2-3, Line 2	
9	Exogenous Cost Change factor for SBI	1 + (Line 8 / Line 3 Col. E)	
10	SBI(t-1) = Immed. preceeding SBI	Trans. 175	
11	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 3 / Col. F Line 3	
12	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 10 * Line 11	
13	SBI Upper Limit	Line 4 * (Line 5 / Line 6) * 1.05	

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2007 A	prices in effect at last PCI update B	current prices C
Rate Elements				
800 Data Base - Vertical Features				
1	no services currently provided			

2 **SUB-TOTAL, 800 DB Vertical Features**

SBI Calculation:	Source / Comments:
-------------------------	---------------------------

3	SBI(py) = SBI on last day of previous tariff year	Trans. 175
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 175
6	SBI Upper(t-1)	Trans. 175
7	Undesig Exog Chg Targeted to Database Access	Exhibit 1.2-2, Line 4
8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Exhibit 3.2-6 Line 4 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 175
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices in effect at last PCI update B	current prices C
Database Access			
1 800 DB Query Charge	40,432,401	0.00701349	0.00701349
2 LNP Access Query Charge	22,538	0.02000000	0.02000000
3 SUB-TOTAL, 800 Database Basic			
4 SUB-TOTAL, Database Access			

SBI Calculation:

5	SBI(py) = SBI on last day of previous tariff year	Trans. 175
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
7	PCI(py) = PCI on last day of previous tariff year	Trans. 175
8	SBI Upper(t-1)	Trans. 175
9	Exogenous Change Targeted to Database Access	Exhibit 1.2-2, Line 4
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 175
12	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

Source / Commen

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices in effect at last PCI update B	current prices C
Billing Name & Address			
1 BNA per order	0	28.00	28.00
2 BNA Found/Each	0	0.40	0.40
3 BNA Not Found/Each	0	0.40	0.40
4 SUB-TOTAL, BNA			

SBI Calculation:

5	SBI(py) = SBI on last day of previous tariff year	Trans. 175
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11

Source / Comments:

7	PCI(py) = PCI on last day of previous tariff year	Trans. 175
8	SBI Upper(t-1)	Trans. 175
9	Exogenous Change Targeted to BNA	Exhibit 1.2-2, Line 8
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 175
12	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices in effect at last PCI update B	current prices C
Trunk Ports			
1 Shared DS1 Port Charge - per MOU	216,421,106	0.00104073	0.00104073
2 Multiplexers - (Trunk Side of End Office) - per MOU	216,559,143	0.00010000	0.00010000
3 Dedicated VG (DSO) Port Charge	0	10.00	10.00
4 Dedicated DS1 Port Charge	2,449.11	150.00	150.00
5 Dedicated DS3 Port Charge	4.19	5,000.00	5,000.00
6 SUB-TOTAL, Trunk Ports			

SBI Calculation:

7	SBI(py) = SBI on last day of previous tariff year	Trans. 175
8	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
9	PCI(py) = PCI on last day of previous tariff year	Trans. 175
10	SBI Upper(t-1)	Trans. 175
11	ATS Targeting to Trunk Ports	Exhibit 1.2-3, Line 3
12	Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13	SBI(t-1) = Immed. preceeding SBI	Trans. 175
14	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 6 / Col. F Line 6
15	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 13 * Line 14
16	SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

Source / Comments:

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices in effect at last PCI update B	current prices C
STP Ports			
1 Signalling Transfer Point Port Termination	0	720.00	720.00
2 SUB-TOTAL, STP Ports			

SBI Calculation:

3	SBI(py) = SBI on last day of previous tariff year	Trans. 175
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 175
6	SBI Upper(t-1)	Trans. 175
7	ATS Targeting to STP Ports	Exhibit 1.2-3, Line 4

Source / Comments:

8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Line 2 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 175
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

13 **GRAND TOTAL, Traffic Sensitive Basket**

Traffic Sensitive Basket API Calculation:		Source / Comments:
14	API(t-1) = Immediately Preceeding API	Trans. 175
15	[SUM (v)*(P(t)/P(t-1))] = API wtd. price ratio	Col. G Line 13 / Col. F Line 13
16	API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 14 * Line 15

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2007 A	prices in effect at last PCI update B	current prices C
Tandem Switched Transport Service Category:			
1 Termination - per Termination, per minute	383,739,418	0.00010000	0.00010000
2 Facility - per Mile, per minute	11,195,654,000	0.00005000	0.00005000
3 Tandem Switching per minute	131,580,374	0.00017103	0.00017103
4 Shared Mux DS3 to DS1, per MOU	7,435,293	0.00000000	0.00000000
5 Voice Grade Tandem Trunk Port	0.00	10.00	10.00
6 DS1 Tandem Trunk Port	0.00	150.00	150.00
7 DS3 Tandem Trunk Port	0.00	5,000.00	5,000.00

8 **SUB-TOTAL, Tandem Switched Transport**

Tandem Switched Transport SBI Calculation:		Source / Comments:
9	SBI(py) = SBI on last day of previous tariff year	Trans. 175
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 175
12	SBI Upper(t-1)	Trans. 175
13	ATS Targeting to Tandem Transport	Exhibit 1.2-3, Line 6
14	Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15	SBI(t-1) = Immed. preceeding SBI	Trans. 175
16	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.02

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
Voice Grade Service Category: Non-Density Zone			
1 VG Entrance facility -- 2 Wire	0.00	55.93	55.93
2 VG Entrance facility -- 4 Wire	153.48	75.00	75.00

3	VG Direct Trunked Termination	108.00	33.70	33.70
4	VG Direct Trunked Facility	3,278.88	0.29	0.29
5	VG Entrance Facility -- NRC	0	488.00	488.00
6	VG Dir. Trk. Transport Activated, per service order	0	130.26	130.26

7 **SUB-TOTAL, Voice Grade**

Voice Grade SBI Calculation:

- 8 SBI(py) = SBI on last day of previous tariff year
- 9 Proposed PCI (Non-Exogenous Only)
- 10 PCI(py) = PCI on last day of previous tariff year
- 11 SBI Upper(t-1)
- 12 ATS Targeting to Voice Grade
- 13 Exogenous Cost Change factor for SBI

Source / Comments:

- Trans. 175
- Exhibit 2.2-2, Line 11
- Trans. 175
- Trans. 175
- Exhibit 1.2-3, Line 7
- 1 + (Line 12 / Line 7 Col. E)

- 14 SBI(t-1) = Immed. preceeding SBI
- 15 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

- Trans. 175
- Col. G Line 7 / Col. F Line 7

- 16 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
- 17 SBI Upper Limit

- Line 14 * Line 15
- Line 8 * (Line 9 / Line 10) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket

Rate Element Detail

	base period volumes 2007 A	prices at last PCI update B	current prices C
Rate Elements			
High Capacity & Other Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Entrance facility	146.28	175.00	175.00
2 DS1 Direct Trunked Termination	2,981.58	143.08	143.08
3 DS1 Direct Trunked Facility	71,060.32	7.00	7.00
4 Mux DS1 to voice	0.00	263.00	263.00
5 Mux DS1 to voice -- NRC	0	417.00	417.00
6 DS1 Entrance Facility -- NRC	0	600.00	600.00
7 DS1 Dir Tr. Transport, per 24 Trunks Activated	0	50.91	50.91
8 DS1 Dir. Trk. Transport Activated, per service order	0	130.26	130.26

6 **SUB-TOTAL, DS1 Service**

DS1 Subindex Calculation:

- 7 SBI(py) = SBI on last day of previous tariff year
- 8 Proposed PCI (Non-Exogenous Only)
- 9 PCI(py) = PCI on last day of previous tariff year
- 10 SBI Upper(t-1)
- 11 ATS Targeting to DS1
- 12 Exogenous Cost Change factor for SBI

Source / Comments:

- Trans. 175
- Exhibit 2.2-2, Line 11
- Trans. 175
- Trans. 175
- Exhibit 1.2-3, Line 8
- 1 + (Line 11 / Line 6 Col. E)

- 13 SBI(t-1) = Immed. preceeding SBI
- 14 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

- Trans. 175
- Col. G Line 6 / Col. F Line 6

- 15 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
- 16 SBI Upper Limit

- Line 13 * Line 14
- Line 7 * (Line 8 / Line 9) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			
1 DS3 Entrance facility	12	1,400.00	1,400.00
2 DS3 Direct Trunked Termination	0	900.00	900.00
3 DS3 Direct Trunked Facility	0	129.00	129.00
4 Mux DS3 to DS1, per month	56.68	1,406.16	1,406.16
5 Mux DS3 to DS1 -- NRC	0.00	1,297.00	1,297.00
6 DS3 Entrance Facility -- NRC	0	3,410.00	3,410.00
7 DS3 Dir. Trk. Transport Activated, per service order	0	415.00	415.00

8 SUB-Total, DS3 Service

DS3 Subindex Calculation:

Source / Comments:

9 SBI(py) = SBI on last day of previous tariff year	Trans. 175
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 175
12 SBI Upper(t-1)	Trans. 175
13 ATS Targeting to DS3	Exhibit 1.2-3, Line 9
14 Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15 SBI(t-1) = Immed. preceeding SBI	Trans. 175
16 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
Other			
1 CCS/SS7 Signaling Mileage Faciity per mile	0	2.17	2.17
2 CCS/SS7 Signaling Mileage Termination per term	0	32.67	32.67
3 CCS/SS7 Singaling Entrance Faciltiy	0	107.80	107.80
4 CCS/SS7 Singaling Entrance Faciltiy NRC	0	347.02	347.02

5 SUB-TOTAL, Other High Cap

6 SUB-TOTAL, High Capacity & Other

High Cap & Other SBI Calculation:

Source / Comments:

7 SBI(py) = SBI on last day of previous tariff year	Trans. 175
8 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
9 PCI(py) = PCI on last day of previous tariff year	Trans. 175
10 SBI Upper(t-1)	Trans. 175
11 ATS Targeting to High Capacity	Exhibit 1.2-3, Sum of Lines 8..10
12 Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13 SBI(t-1) = Immed. preceeding SBI	Trans. 175

14	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 6 / Col. F Line 6
15	$\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 13 * Line 14
16	SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

17 **GRAND TOTAL, Trunking Basket**

Trunking Basket API Calculation:		Source / Comments:
18	$\text{API}(t-1) = \text{Immediately Preceding API}$	Trans. 175
19	$[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$	Col. G Line 17 / Col. F Line 17
20	$\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$	Line 18 * Line 19

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	763	55.93	55.93
2 VG Channel Termination, 4 Wire	1,420	69.00	69.00
3 Metallic Channel Termination	0	63.00	63.00
4 VG Channel Mileage Termination, per term.	53,820	30.00	30.00
5 Metallic Channel Mileage Termination, per term.	0	35.00	35.00
6 VG Channel Mileage Facility, per mile	50,363	0.29	0.29
7 Metallic Channel Mileage Facility, per mile	0	0.29	0.29
8 VG Channel Term 4W NRC, per termination	0	488.00	488.00
9 VG Channel Term 2W NRC, per termination	0	488.00	488.00
10 VG 2W/4W Channel Term NRC, per order	0	130.26	130.26
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	12	1.00	1.00
14 VG Improved Attenuation Distortion	0	7.74	7.74
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	146	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	132	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	11.09	11.09
22 Metallic Channel Term NRC, per termination	0	488.00	488.00
23 Metallic Channel Term NRC, per order	0	130.26	130.26

24 **SUB-TOTAL, VG/WATS/METLL/TELEG**

VG/WATS/Metallic/Teleg. SBI Calculation:		Source / Comments:
25	$\text{SBI}(\text{py}) = \text{SBI on last day of previous tariff year}$	Trans. 175
26	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
27	$\text{PCI}(\text{py}) = \text{PCI on last day of previous tariff year}$	Trans. 175
28	$\text{SBI Upper}(t-1)$	Trans. 175
29	Exogenous Change Targeted to Voice Grade	Exhibit 1.2-2, Line 12
30	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
31	Exogenous Cost Change factor for SBI	$1 + (\text{Line 29} / \text{Line 24 Col. E}) + (\text{Line 30} / \text{Exhibit 3.2-19})$

32	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 175
33	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 24 / Col. F Line 24
34	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 32 * Line 33
35	SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
Audio/Video Service Category:			
1 PA Channel Termination mo 200-3500 HZ	0	35.65	35.65
2 PA Channel Termination mo 100-5000 HZ	0	38.69	38.69
3 PA Channel Termination mo 50-8000 HZ	0	38.69	38.69
4 PA Channel Termination mo 50-15000 HZ	0	38.69	38.69
5 PA Channel Termination dly 200-3500 HZ	0	3.55	3.55
6 PA Channel Termination dly 100-5000 HZ	0	3.86	3.86
7 PA Channel Termination dly 50-8000 HZ	0	3.86	3.86
8 PA Channel Termination dly 50-15000 HZ	0	3.86	3.86
9 PA Channel Mlg. Termination mo 200-3500 HZ	0	35.38	35.38
10 PA Channel Mlg. Termination mo 100-5000 HZ	0	70.46	70.46
11 PA Channel Mlg. Termination mo 50-8000 HZ	0	104.48	104.48
12 PA Channel Mlg. Termination mo 50-15000 HZ	0	140.93	140.93
13 PA Channel Mlg. Termination dly 200-3500 HZ	0	3.53	3.53
14 PA Channel Mlg. Termination dly 100-5000 HZ	0	7.05	7.05
15 PA Channel Mlg. Termination dly 50-8000 HZ	0	10.57	10.57
16 PA Channel Mlg. Termination dly 50-15000 HZ	0	14.09	14.09
17 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.30	0.30
18 PA Channel Mlg. Facility mo 100-5000 HZ	0	0.59	0.59
19 PA Channel Mlg. Facility mo 50-8000 HZ	0	0.89	0.89
20 PA Channel Mlg. Facility mo 50-15000 HZ	0	1.18	1.18
21 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.03	0.03
22 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.06	0.06
23 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.09	0.09
24 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.12	0.12
25 PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
26 PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
27 PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
28 PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
29 PA Channel Termination, NRC per order	0	130.26	130.26
30 PA gain conditioning, monthly	0	12.00	12.00
31 PA gain conditioning, daily	0	1.20	1.20
32 SUB-TOTAL, Audio/Video			

Audio/Video SBI Calculation:

33	SBI(py) = SBI on last day of previous tariff year
34	Proposed PCI (Non-Exogenous Only)
35	PCI(py) = PCI on last day of previous tariff year
36	SBI Upper(t-1)
37	Exogenous Change Targeted to Audio/Video
38	Undesignated Exog. Chg for Special Access Basket
39	Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 175
Exhibit 2.2-2, Line 11
Trans. 175
Trans. 175
Exhibit 1.2-2, Line 13
Exhibit 1.2-2, Line 17
1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit 3.2-19)

40	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 175
41	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 32 / Col. F Line 32
42	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 40 * Line 41
43	SBI Upper Limit	Line 33 * (Line 34 / Line 35) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
High Capacity/DDS Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Channel Termination	17,811	175.00	175.00
2 DS1 Channel Mileage Termination	13,540	141.91	141.91
3 DS1 Channel Mileage Facility	408,887	7.00	7.00
4 DS1 Channel Termination NRC per termination	0	600.00	600.00
5 DS1 Channel Termination NRC per order	0	130.36	130.36
6 Mux DS1 to voice	132	263.00	263.00
7 Mux DS1 to voice NRC	0	417.00	417.00
8 Mux DS1 to DS0	0	263.00	263.00
9 Mux DS1 to DS0 NRC	0	417.00	417.00
10 Automatic Loop Transfer, per termination	0	143.05	143.05
11 Clear Channel Capability	0	0.00	0.00
12 Clear Channel Capability NRC	0	538.19	538.19
13 SUB-TOTAL, DS1 Service			

DS1 Subindex Calculation:

14	$SBI(py) = \text{SBI on last day of previous tariff year}$	Trans. 175
15	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
16	$PCI(py) = \text{PCI on last day of previous tariff year}$	Trans. 175
17	$SBI \text{ Upper}(t-1)$	Trans. 175
18	Exogenous Change Targeted to Hi Cap	Exhibit 1.2-2, Line 14
19	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
20	Exogenous Cost Change factor for SBI	$1 + (\text{Line 18} / \text{Exhibit 3.2-19 Line 62 Col. E}) + (\text{Line 19} /$
21	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 175
22	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 13 / Col. F Line 13
23	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 21 * Line 22
24	SBI Upper Limit	Line 14 * (Line 15 / Line 16) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			

1	DS3 Channel Termination	633	1,400.00	1,400.00
2	DS3 Channel Mileage Termination	600	900.00	900.00
3	DS3 Channel Mileage Facility	14,556	120.00	120.00
4	DS3 Channel Termination NRC per termination	0	3,410.00	3,410.00
5	DS3 Channel Termination NRC per order	0	415.00	415.00
6	Mux DS3 to DS1	202	1,406.16	1,406.16
7	Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

8 **SUB-Total, DS3 Service**

DS3 Subindex Calculation:

Source / Comments:

9	SBI(py) = SBI on last day of previous tariff year	Trans. 175
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 175
12	SBI Upper(t-1)	Trans. 175
13	Exogenous Change Targeted to Hi Cap	Exhibit 1.2-2, Line 14
14	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
15	Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit 3.2-19Line 62 Col. E) + (Line 14 /
16	SBI(t-1) = Immed. preceeding SBI	Trans. 175
17	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2007 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Termination 2.4 Kbps	0	70.75	70.75
2 DDS Channel Termination 4.8 Kbps	0	70.75	70.75
3 DDS Channel Termination 9.6 Kbps	89	70.75	70.75
4 DDS Channel Termination 19.2 Kbps	0	70.75	70.75
5 DDS Channel Termination 56 Kbps	3,617	70.75	70.75
6 DDS Channel Termination 64 Kbps	163	70.75	70.75
7 OC-3 Channel Termination	22	3,200.00	3,200.00
8 OC-3c Channel Termination	2	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	38.50	38.50
10 DDS Channel Mileage Termination 4.8 Kbps	0	38.50	38.50
11 DDS Channel Mileage Termination 9.6 Kbps	77	38.50	38.50
12 DDS Channel Mileage Termination 19.2 Kbps	0	38.50	38.50
13 DDS Channel Mileage Termination 56 Kbps	3,385	65.00	65.00
14 DDS Channel Mileage Termination 64 Kbps	187	65.00	65.00
15 OC-3 Channel Mileage Termination	24	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
18 DDS Channel Mileage Facility 4.8 Kbps	0	0.35	0.35
19 DDS Channel Mileage Facility 9.6 Kbps	1,257	0.35	0.35
20 DDS Channel Mileage Facility 19.2 Kbps	0	0.35	0.35
21 DDS Channel Mileage Facility 56 Kbps	89,262	0.65	0.65

22	DDS Channel Mileage Facility 64 Kbps	3,111	0.65	0.65
23	OC-3 Channel Mileage Facility	302	280.00	280.00
24	OC-3c Channel Mileage Facility	0	280.00	280.00
25	DDS Channel Termination 2.4 Kbps NRC	0	519.21	519.21
26	DDS Channel Termination 4.8 Kbps NRC	0	519.21	519.21
27	DDS Channel Termination 9.6 Kbps NRC	0	519.21	519.21
28	DDS Channel Termination 19.2 Kbps NRC	0	519.21	519.21
29	DDS Channel Termination 56 Kbps NRC	0	519.21	519.21
30	DDS Channel Termination 64 Kbps NRC	0	519.21	519.21
31	DDS Channel Termination NRC per order	0	130.26	130.26
32	OC-3 Channel Termination NRC	0	3,600.00	3,600.00
33	OC-3c Channel Termination NRC	0	3,600.00	3,600.00
34	OC-3 Channel Termination NRC per order	0	415.00	415.00
35	OC-3c Channel Termination NRC per order	0	415.00	415.00
36	DDS Central Office Bridging, per Port	0	12.72	12.72
37	OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00
38	OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39	OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40	OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41	NID Replacement NRC	0	99.00	99.00
42	Service Date Change - NRC	0	12.38	12.38
43	Design Change Charge - NRC	0	31.76	31.76
44	Cancellation Charge - NRC	0	402.75	402.75
45	Restoration Priority	0	4.90	4.90
46	Add'l Engineering, per 1/2 hour, Basic	0	30.19	30.19
47	Add'l Engineering, per 1/2 hour, Overtime	0	45.29	45.29
48	Add'l Engineering, per 1/2 hour, Premium	0	60.38	60.38
49	Add'l Labor, per 1/2 hour per technician, Basic	0	23.51	23.51
50	Add'l Labor, per 1/2 hour per technician, Overtime	0	35.27	35.27
51	Add'l Labor, per 1/2 hour per technician, Premium	0	47.02	47.02
52	Add'l Testing, per 1/2 hour per technician, Basic	0	23.51	23.51
53	Add'l Testing, per 1/2 hour per technician, Overtime	0	35.27	35.27
54	Add'l Testing, per 1/2 hour per technician, Premium	0	47.02	47.02
55	Standby, per 1/2 hour per technician, Basic	0	23.51	23.51
56	Standby, per 1/2 hour per technician, Overtime	0	35.27	35.27
57	Standby, per 1/2 hour per technician, Premium	0	47.02	47.02
58	Programming, per 1/2 hour per programmer, Basic	0	23.51	23.51
59	Programming, per 1/2 hour per programmer, Overtime	0	35.27	35.27
60	Programming, per 1/2 hour per programmer, Premium	0	47.02	47.02

61 SUB-TOTAL, Other High Cap & DDS

62 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

- 63 SBI(py) = SBI on last day of previous tariff year
64 Proposed PCI (Non-Exogenous Only)
65 PCI(py) = PCI on last day of previous tariff year
66 SBI Upper(t-1)
67 Exogenous Change Targeted to Hi Cap
68 Undesignated Exog. Chg for Special Access Basket
69 Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 175
Exhibit 2.2-2, Line 11
Trans. 175
Trans. 175
Exhibit 1.2-2, Line 14
Exhibit 1.2-2, Line 17
1 + (Line 67 / Line 62 Col. E) + (Line 68 / Line 74 Col. E)

70 SBI(t-1) = Immed. preceeding SBI

Trans. 175

71 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Col. G Line 62 / Col. F Line 62

72 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]

Line 70 * Line 71

73 SBI Upper Limit

Line 63 * (Line 64 / Line 65) * 1.05

74 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

75 $API(t-1)$ = Immediately Preceding API
76 $[SUM(v) * (P(t) / P(t-1))] = API \text{ wtd. price ratio}$
77 $API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]$

Source / Comments:

Trans. 175
Col. G Line 74 / Col. F Line 74
Line 75 * Line 76

Trans. 179
Exhibit 3.2-1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D
6.50	6.50	\$6,327,575	\$6,327,575	\$6,327,575
6.50	6.50	\$1,300,611	\$1,300,611	\$1,300,611
7.00	7.00	\$307,055	\$307,055	\$307,055
7.00	7.00	\$2,506	\$2,506	\$2,506
9.20	9.20	\$3,699,394	\$3,699,394	\$3,699,394
46.00	46.00	\$12,006	\$12,006	\$12,006
25.00	25.00	\$8,700	\$8,700	\$8,700
7.86	7.86	\$2,814	\$2,814	\$2,814
0.00	0.00	\$0	\$0	\$0
		\$11,660,660	\$11,660,660	\$11,660,660
4.31	4.31	\$1,127,651	\$1,127,651	\$1,127,651
0.48	0.48	\$22,203	\$22,203	\$22,203
0.54	0.54	\$2,123	\$2,123	\$2,123
0.62	0.62	\$2,457	\$2,457	\$2,457
0.72	0.72	\$3,681	\$3,681	\$3,681
0.86	0.86	\$4,188	\$4,188	\$4,188
1.08	1.08	\$8,237	\$8,237	\$8,237
1.44	1.44	\$12,253	\$12,253	\$12,253
2.16	2.16	\$21,787	\$21,787	\$21,787
21.55	21.55	\$3,082	\$3,082	\$3,082
		\$1,207,662	\$1,207,662	\$1,207,662
0.00084096	0.00084096	\$0	\$0	\$263,364
0.00037843	0.00037843	\$0	\$0	\$0
0.02494581	0.02494581	\$2,573,917	\$2,573,917	\$2,627,735
0.01122561	0.01122561	\$0	\$0	\$0
		\$2,573,917	\$2,573,917	\$2,891,099
		\$15,442,240	\$15,442,240	\$15,759,422
		\$7,511,958	\$7,511,958	\$6,773,862
		\$22,942,684	\$22,942,684	\$22,521,770
		\$11,514	\$11,514	\$11,514
		\$22,954,198	\$22,954,198	\$22,533,284
				\$0
				13.892011

Trans. 179
Exhibit 3.2-2

Proposed Support Level D	Current Total Support E = B * C	Proposed Total Support F = B * D
5.9607	752,579	741,213
8.3860	2,729,299	2,298,074

4.3937	652,350	664,218
5.5166	386,313	358,336
2.3586	446,467	408,550
5.6921	102,363	100,801
16.1139	122,782	75,864
3.0613	412,686	396,334
11.5289	842,978	830,899
1.9421	407,153	400,269

6,854,969	6,274,559
-----------	-----------

3.6880	206,301	202,755
4.0287	263,562	162,357
0.0000	0	0
0.0000	0	0
0.0000	0	0
3.4194	35,298	34,676
8.5179	79,828	28,595
0.0000	0	0
9.2562	71,999	70,921
0.0000	0	0

656,988	499,304
---------	---------

7,511,958	6,773,862
-----------	-----------

Trans. 179
Exhibit 3.2-3

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00364690	181	181	181	
0.00364690	1,526,076	1,526,076	1,526,076	
0.00164111	0	0	0	
0.00000000	0	0	0	
0.00364690	0	0	0	
0.0170	0	0	0	
50.00	6,780	6,780	6,780	
65.00	0	0	0	
1.30	0	0	0	
50.00	0	0	0	
0.03	0	0	0	
0.03	0	0	0	
75.00	0	0	0	
0.05	0	0	0	
0.0340	0	0	0	
78.00	0	0	0	
0.0540	0	0	0	
0.20	208	208	208	
221.00	0	0	0	
221.00	0	0	0	
1.88	0	0	0	
5.00	0	0	0	
5.00	0	0	0	
15.00	0	0	0	

15.00	0	0	0
19.95	0	0	0

\$1,533,245	\$1,533,245	\$1,533,245
-------------	-------------	-------------

10.2594
13.4455
13.4455
10.7724
0
1.0000

10.2594
1.0000

10.2594
10.7724

Trans. 179
Exhibit 3.2-4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00000000	0	0	0	
0.00000000	0	0	0	
	\$0	\$0	\$0	

0.0000
13.4455
13.4455
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 179
Exhibit 3.2-5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	\$0	\$0	\$0	

100.0000
13.4455
13.4455
105.0000
0
1.0000

100.0000
1.0000

100.0000
105.0000

Trans. 179
Exhibit 3.2-6

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00701349	283,572	283,572	283,572	
0.02000000	451	451	451	
	\$284,023	\$284,023	\$284,023	
	\$284,023	\$284,023	\$284,023	

100.2930
13.4455
13.4455
105.3077
0
1.0000

100.2930
1.0000

100.2930
105.3077

Trans. 179
Exhibit 3.2-7

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
28.00	0	0	0	
0.40	0	0	0	
0.40	0	0	0	
	\$0	\$0	\$0	

46.4006
13.4455

13.4455
48.7206
0
1.0000

46.4006
1.0000

46.4006
48.7206

Trans. 179
Exhibit 3.2-8

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00104073	225,236	225,236	225,236	
0.00010000	21,656	21,656	21,656	
10.00	0	0	0	
150.00	367,367	367,367	367,367	
5,000.00	20,950	20,950	20,950	
	\$635,208	\$635,208	\$635,208	

18.7419
13.4455
13.4455
19.6790
0
1.0000

18.7419
1.0000

18.7419
19.6790

Trans. 179
Exhibit 3.2-9

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
720.00	0	0	0	
	\$0	\$0	\$0	

0.0000
13.4455
13.4455
0.0000
0

1.0000

0.0000

1.0000

0.0000

0.0000

\$2,452,477 \$2,452,477 \$2,452,477

13.4455

1.0000

13.4455

Trans. 179
Exhibit 3.2-10

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00010000	38,374	38,374	38,374	
0.00005000	559,783	559,783	559,783	
0.00017103	22,504	22,504	22,504	
0.00000000	0	0	0	
10.00	0	0	0	
150.00	0	0	0	
5,000.00	0	0	0	
	\$620,661	\$620,661	\$620,661	

36.2127

16.8022

16.8022

36.9370

0

1.0000

36.2127

1.0000

36.2127

36.9370

Trans. 179
Exhibit 3.2-11

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	0	0	0	
75.00	11,511	11,511	11,511	

33.70	3,640	3,640	3,640
0.29	951	951	951
488.00	0	0	0
130.26	0	0	0

\$16,101	\$16,101	\$16,101
----------	----------	----------

99.1666
16.8022
16.8022
104.1249
0
1.0000

99.1666
1.0000

99.1666
104.1249

Trans. 179
Exhibit 3.2-12

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
175.00	25,599	25,599	25,599	
143.08	426,604	426,604	426,604	
7.00	497,422	497,422	497,422	
263.00	0	0	0	
417.00	0	0	0	
600.00	0	0	0	
50.91	0	0	0	
130.26	0	0	0	
	\$949,626	\$949,626	\$949,626	

79.4520
16.8022
16.8022
83.4246
0
1.0000

79.4520
1.0000

79.4520
83.4246

Trans. 179

Exhibit 3.2-13

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,400.00	16,800	16,800	16,800	
900.00	0	0	0	
129.00	0	0	0	
1,406.16	79,701	79,701	79,701	
1,297.00	0	0	0	
3,410.00	0	0	0	
415.00	0	0	0	
	\$96,501	\$96,501	\$96,501	

6.5818
16.8022
16.8022
6.91093
0
1.0000

6.5818
1.0000

6.5818
6.9109

Trans. 179
Exhibit 3.2-14

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
2.17	0	0	0	
32.67	0	0	0	
107.80	0	0	0	
347.02	0	0	0	
	\$0	\$0	\$0	
	\$1,046,127	\$1,046,127	\$1,046,127	

64.2463
16.8022
16.8022
67.4586
0
1.0000

64.2463

1.0000

64.2463
67.4586

\$1,682,889 \$1,682,889 \$1,682,889

16.7893
1.0000
16.7893

Trans. 179
Exhibit 3.2-15

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	42,675	42,675	42,675	
69.00	97,980	97,980	97,980	
150.00	0	0	0	
30.00	1,614,600	1,614,600	1,614,600	
35.00	0	0	0	
0.29	14,605	14,605	14,605	
0.29	0	0	0	
488.00	0	0	0	
488.00	0	0	0	
130.26	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	12	12	12	
7.74	0	0	0	
7.74	0	0	0	
1.00	146	146	146	
1.00	0	0	0	
1.00	0	0	0	
1.00	132	132	132	
1.00	0	0	0	
11.09	0	0	0	
1000.00	0	0	0	
130.26	0	0	0	
\$1,770,150	\$1,770,150	\$1,770,150	\$1,770,150	

87.1148
48.5879
48.5879
91.4706
0
0
1.0000

› Line 74 Col. E)

87.1148

1.0000

87.1148

91.4706

Trans. 179
Exhibit 3.2-16

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
35.65	0	0	0	
38.69	0	0	0	
38.69	0	0	0	
38.69	0	0	0	
3.55	0	0	0	
3.86	0	0	0	
3.86	0	0	0	
3.86	0	0	0	
35.38	0	0	0	
70.46	0	0	0	
104.48	0	0	0	
140.93	0	0	0	
3.53	0	0	0	
7.05	0	0	0	
10.57	0	0	0	
14.09	0	0	0	
0.30	0	0	0	
0.59	0	0	0	
0.89	0	0	0	
1.18	0	0	0	
0.03	0	0	0	
0.06	0	0	0	
0.09	0	0	0	
0.12	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
130.26	0	0	0	
12.00	0	0	0	
1.20	0	0	0	
	\$0	\$0	\$0	

98.0727

48.5879

48.5879

102.9763

0

0

1.0000

Line 74 Col. E)

98.0727

1.0000

98.0727

102.9763

Trans. 179

Exhibit 3.2-17

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
175.00	3,116,925	3,116,925	3,116,925	
141.91	1,921,461	1,921,461	1,921,461	
7.00	2,862,209	2,862,209	2,862,209	
700.00	0	0	0	
130.59	0	0	0	
263.00	34,716	34,716	34,716	
417.00	0	0	0	
263.00	0	0	0	
417.00	0	0	0	
143.05	0	0	0	
0.00	0	0	0	
538.19	0	0	0	
	\$7,935,311	\$7,935,311	\$7,935,311	

79.3447

48.5879

48.5879

83.3120

0

0

Exhibit 3.2-19 Line 74 Col. E)

1.0000

79.3447

1.0000

79.3447

83.3120

Trans. 179

Exhibit 3.2-18

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	---	--	---	---------------------------

1,400.00	886,200	886,200	886,200
900.00	540,000	540,000	540,000
120.00	1,746,719	1,746,719	1,746,719
3,410.00	0	0	0
415.00	0	0	0
1,406.16	284,044	284,044	284,044
1,297.00	0	0	0

\$3,456,963	\$3,456,963	\$3,456,963
-------------	-------------	-------------

84.3780
48.5879
48.5879
88.5969
0
0
1.0000

Exhibit 3.2-19 Line 74 Col. E)

84.3780
1.0000

84.3780
88.5969

Trans. 179
Exhibit 3.2-19

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
70.75	0	0	0	
70.75	0	0	0	
70.75	6,297	6,297	6,297	
70.75	0	0	0	
70.75	255,903	255,903	255,903	
70.75	11,532	11,532	11,532	
3,200.00	70,400	70,400	70,400	
3,000.00	6,000	6,000	6,000	
38.50	0	0	0	
38.50	0	0	0	
38.50	2,965	2,965	2,965	
38.50	0	0	0	
65.00	220,025	220,025	220,025	
65.00	12,155	12,155	12,155	
2,000.00	48,000	48,000	48,000	
2,000.00	0	0	0	
0.35	0	0	0	
0.35	0	0	0	
0.35	440	440	440	
0.35	0	0	0	
0.65	58,020	58,020	58,020	

0.65	2,022	2,022	2,022
280.00	84,672	84,672	84,672
280.00	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
130.26	0	0	0
3,600.00	0	0	0
3,600.00	0	0	0
415.00	0	0	0
415.00	0	0	0
12.72	0	0	0
1,500.00	0	0	0
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
50.00	0	0	0
31.76	0	0	0
402.75	0	0	0
4.90	0	0	0
40.00	0	0	0
60.00	0	0	0
80.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0
30.00	0	0	0
45.00	0	0	0
60.00	0	0	0

\$778,431	\$778,431	\$778,431
-----------	-----------	-----------

\$12,170,705	\$12,170,705	\$12,170,705
--------------	--------------	--------------

81.9012
48.5879
48.5879
85.9962
0
0
1.0000

81.9012
1.0000

81.9012
85.9962

≡)

\$13,940,855	\$13,940,855	\$13,940,855
--------------	--------------	--------------

48.5878
1.0000
48.5878