

REALLOCATION OF SHARED INVESTMENT
FROM REGULATED TO NONREGULATED
EXOGENOUS COST DEVELOPMENT

COSA	JURISDICTION	TOTAL COMPANY UNDERFORECAST NONREG SHARED INVESTMENT (NOTE 1) (000)	PRICE CAP INTERSTATE UNDERFORECAST NONREG SHARED INVESTMENT (NOTE 2) (000)	TOTAL INTERSTATE EXOGENOUS (NOTE 3)
BNTR	VERIZON EAST	0	0	0
GTCA	CALIFORNIA	0	0	0
GNCA	CALIFORNIA-WC	0	0	0
GTFL	FLORIDA	14,631	(4,366)	(51,053)
GTID	IDAHO	762	(625)	(5,465)
GAIL	ILLINOIS	129	(1)	(99)
GAIN	INDIANA	0	0	0
GAMI	MICHIGAN	0	0	0
GTNC	NORTH CAROLINA	0	0	0
GTOH	OHIO	137	(2)	(29)
GTOR	OREGON	0	0	0
GTPA	PENNSYLVANIA	0	0	0
GTST	SOUTH CAROLINA	0	0	0
GTTX	TEXAS	0	0	0
GTVA	VIRGINIA	0	0	0
GTWA	WASHINGTON	0	0	0
GTWI	WISCONSIN	0	0	0
COAZ	ARIZONA - WEST	0	0	0
COCA	CALIFORNIA	0	0	0
COIL	ILLINOIS	0	0	0
COIN	INDIANA	0	0	0
CONV	NEVADA	0	0	0
CONC	NORTH CAROLINA	0	0	0
COPT	PENNSYLVANIA	0	0	0
COTX	TEXAS	0	0	0
COVA	VIRGINIA	0	0	0
COWA	WASHINGTON	0	0	0
VZTC	TOTAL VERIZON	15,659	(4,994)	(56,647)

NOTE 1: Developed from difference between FCC Report 495B, Table V, 2007 Actual and FCC Report 495A, Table II, 2007 Forecast

NOTE 2: Price Cap interstate factor developed by COSA Price Cap Interstate CAT3 COE Loc Sw Invest divided by COSA STS CAT3 COE Loc Sw

NOTE 3: Factor developed by COSA Tot Price Cap Interstate Rev divided by COSA Tot Price Cap Interstate Tel Prop from 2007 Separations System