

**REG FEE  
EXOGENOUS COST DEVELOPMENT**

			<b>Reg Fee 0.00266</b>
<b>2006 End User Revenues</b>	\$	4,839,000,001	\$ 12,871,740
Excluded Revenue	\$	997,603,620	
Price Cap Revenue		79.38%	

			<b>Reg Fee 0.00317</b>
<b>2007 End User Revenues</b>	\$	3,561,824,850	\$ 11,290,985
Excluded Revenue	\$	330,786,118	
Price Cap Revenue		90.71%	

**Regulatory Fee**

		<b><u>7/07-6/08</u></b>	<b><u>7/08-6/09</u></b>	
	\$	12,871,740	\$ 11,290,985	\$ (1,580,755)
Price Cap Only	\$	10,218,114	\$ 10,242,393	\$ 24,278

	<b>Common Line End User 499</b>	<b>Special End User 499</b>	<b>Price Cap End User 499</b>
<b>2007 End User Revenues</b>	2,930,363,910	300,674,821	3,231,038,732
Allocation Basis	90.69%	9.31%	100.00%
Reg Fee PC Only	22,019	2,259	\$ 24,278