

**REG FEE
 EXOGENOUS COST DEVELOPMENT**

			Reg Fee 0.00266
2006 End User Revenues	\$	4,839,000,001	\$ 12,871,740
Excluded Revenue	\$	997,603,620	
Price Cap Revenue		79.38%	

			Reg Fee 0.00317
2007 End User Revenues	\$	3,561,824,850	\$ 11,290,985
Excluded Revenue	\$	330,786,118	
Price Cap Revenue		90.71%	

Regulatory Fee

		<u>7/07-6/08</u>	<u>7/08-6/09</u>	
Price Cap Only	\$	12,871,740	\$ 11,290,985	\$ (1,580,755)
	\$	10,218,114	\$ 10,242,393	\$ 24,278

		Common Line End User 499	Special End User 499	Price Cap End User 499
2007 End User Revenues		2,930,363,910	300,674,821	3,231,038,732
Allocation Basis		90.69%	9.31%	100.00%
Reg Fee PC Only		22,019	2,259	\$ 24,278