

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>SUM-1 Ln400-A TOTAL PRICE CAPS (A)</u>	<u>Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1</u>	<u>Company Records NON PRICE CAP ACCESS (C) Note 2</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$6,188,927,397	\$77,911,412	\$2,237,333,906	\$8,504,172,716

NOTES:

- 1) Services removed from Price Caps Interexchange Basket effective October 22, 1999.
- 2) Pricing flexibility services removed from Price Caps Special Access Basket

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	72.78%	0.92%	26.31%	100.00%

REGULATORY FEES					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$24,278	\$0	\$0	\$24,278

EXCESS DEFERRED TAXES					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$378,762	\$4,768	\$136,925	\$520,455

ITC AMORTIZATION					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$358,680	\$4,515	\$129,665	\$492,860

TELECOMM. RELAY SERVICE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	(\$12,540,733)	\$0	\$0	(\$12,540,733)

		NANPA			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	(\$13,570)	\$0	\$0	(\$13,570)

REALLOCATION OF SHARED INVESTMENT					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	(\$102,897)	(\$1,295)	(\$37,198)	(\$141,392)



		PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE					
		SUM-1 Ln120-A	SUM-1 Ln160-A	SUM-1 Ln165-A	SUM-1 Ln340-A	SUM-1 Ln230-A	TOTAL
		COMMON LINE	DATA BASE	BILLING NAME	SPECIAL	INTEREXCHANGE	REVENUE
COSA	JURISDICTION	(A)	(B)	(C)	(D)	(E)	(F=Sum(A..E))
VZTC	TOTAL VERIZON	\$3,210,490,617	\$69,001,915	\$117,164	\$2,219,193,838	\$128,554	\$5,498,932,088

PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME &amp; ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>TOTAL PERCENT (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	58.3839%	1.2548%	0.0021%	40.3568%	0.0023%	100.00%

REGULATORY FEES							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME &amp; ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$22,019	\$0	\$0	\$2,259	\$0	\$24,278

EXCESS DEFERRED TAXES							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME &amp; ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$221,136	\$4,753	\$8	\$152,856	\$9	\$378,762

ITC AMORTIZATION							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME &amp; ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (E=Sum(A..D))</u>
VZTC	TOTAL VERIZON	\$209,411	\$4,501	\$8	\$144,752	\$8	\$358,680

TELECOMMUNICATIONS RELAY SERVICE							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME &amp; ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	(11,373,714)	0	0	(1,167,019)	0	(12,540,733)

		NANPA					
COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(A..E))
VZTC	TOTAL VERIZON	(12,307)	0	0	(1,263)	\$0	(\$13,570)

REALLOCATION OF SHARED INVESTMENT TO NONREGULATED

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME &amp; ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	(\$60,076)	(\$1,291)	(\$2)	(\$41,526)	(\$2)	(\$102,897)



TOTAL EXOGENOUS							
COSA	JURISDICTION	COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	PRICE CAPS EXOGENOUS (F=Sum(A..E))
VZTC	TOTAL VERIZON	(\$10,993,530)	\$7,962	\$14	(\$909,940)	\$15	(\$11,895,480)