

**REGULATORY FEE, NANPA and TRS  
EXOGENOUS COST DEVELOPMENT**

	<b>7/07 - 6/08</b> (A)	<b>7/08 - 6/09</b> (B)	<b>Exogenous</b> (C)= B - A
<b>North American Numbering Plan Administration:</b>	\$ 230	\$ 242	\$ 12
<b>Regulatory Fee Support:</b>	\$ 5,728	\$ 4,634	\$ (1,094)
<b>TRS:</b>	\$ 11,521	\$ 14,267	\$ 2,746

2007 Annual Total End User Revenues (499A) (A)	2007 Annual Interstate End User Revenues (499A) (B)	Regulatory Fee (C)= (B*0.00266)	North American Numbering Plan Administration (D) = (A*0.0000193)	TRS (E)= (B*0.00819)
\$ 12,521,918	\$ 1,741,968	\$ 4,634	\$ 242	\$ 14,267

**Allocation of Exogenous Amount**

	Common-Line End User (499A)	Special End User (499A)	Excluded Revenues	Total Revenues
Allocation Basis	\$ 1,741,968	\$ -	\$ -	\$ 1,741,968
Allocation Percentage	100.0000%	0.0000%	0.0000%	100.0000%
NANPA	\$ 12	\$ -	\$ -	
Regulatory Fees	\$ (1,094)	\$ -	\$ -	
Telephone Relay Service	\$ 2,746	\$ -	\$ -	