

# VERIZON TELEPHONE COMPANIES

Appendix A: 2008 Annual Shortform TRP Letter Filing (VZTCAS08.WK4)

Workpaper 2C

## NANPA EXOGENOUS COST DEVELOPMENT

			<b>NANPA</b>	
			<b><u>7/07-6/08</u></b>	
			<b>0.000193</b>	
<b>Total End User Revenues</b>				
<b>2006 End User Revenues</b>	\$	6,315,928,417	\$	1,218,974
Excluded Revenue	\$	997,603,620		
Price Cap Revenue		84.20%		

			<b>NANPA</b>	
			<b><u>7/08-6/09</u></b>	
			<b>0.000193</b>	
<b>2007 End User Revenues</b>	\$	5,729,213,424	\$	1,105,738
Excluded Revenue	\$	330,786,118	\$	15,657,213
Price Cap Revenue		94.23%		

<b><u>NANPA</u></b>		<b><u>7/07-6/08</u></b>	<b><u>7/08-6/09</u></b>	
<b>0.000193</b>	\$	1,218,974		
	\$	1,218,974	\$	1,105,738
	\$	1,026,437	\$	1,041,896
Price Cap Only			\$	(113,236)
			\$	15,460

	<b>Common Line</b>	<b>Special</b>	<b>Price Cap</b>
	<b>End User 499</b>	<b>End User 499</b>	<b>End User 499</b>
<b>2007 End User Revenues</b>	2,930,363,910	300,674,821	3,231,038,732
Allocation Basis	90.69%	9.31%	100.00%
NANPA PC Only	14,021	1,439	15,460