

Service Name: Special Construction
Case Number: 2007-429276.01
Customer Name: North American Drager
Contract:

Capital Expense	Direct	Shared	Total
Capital Cost	\$74,535.94	\$0.00	\$74,535.94

Other	Direct	Shared	Total
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$75,213.94	\$0.00	\$75,213.94
GRL	\$5,574.40	\$0.00	\$5,574.40
Lump Sum with GRL	\$80,788.34	\$0.00	\$80,788.34
12 Month Payment			\$7,149.63
36 Month Payment			\$2,654.48
60 Month Payment			\$1,766.62

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%