

**TRS
EXOGENOUS COST DEVELOPMENT**

	Transmittal 821 7/07-6/08 A	Current 7/07-6/08 B	Exogenous C = B - A	Annual Amount Collected over 3 mos
TRS	35,914,528	40,852,775	4,938,248	19,752,990

	2006 Annual Total End User Revenues (499A) (A)	2006 Annual Interstate End User Revenues (499A) (B)	old TRS Fee 0.0072 (D)=B*.0072	New TRS Fee 0.00819 (D)=B*.00819
Exogenous Amount	6,510,816,382	4,988,128,859	35,914,528	40,852,775

	Common Line End User 499	Special End User 499	PC Interexchange End User 499	Excluded Revenues	Total Revenue	Total PC Exogenous
2006 End User Revenues	3,249,686,669	716,091,530	0	1,022,350,660	4,988,128,859	
Allocation Basis	65.1484%	14.3559%	0.0000%	20.4957%	100.0000%	
TRS	12,868,759	2,835,722	0	4,048,509	19,752,990	15,704,481