

	A	B	C	D	E	F	G	H	I
1	CAP-1								
2	Filing Date:	03/17/2008							
3	Filing Entity:	West Virginia							
4	Transmittal Number:	905							
5	TRS Exogenous Cost Filing (VZTC317A.WK4)								
6	Page 1 of 2								
7	Price Cap Tariff Review Plan								
8	Calculation of EUCL Limits, PICC Rate and CCL Rates								
9									
10			Source	Total	No Zone / Zone A	Zone B	Zone C	Zone D	Other Zone *
11				(a)	(b)	(c)	(d)	(e)	(f)
12	EUCL Demand Inputs								
13	100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	6,009,855	6,009,855	0	0	0	0
14	110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	282,265	282,265	0	0	0	0
15	120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	1,639,319	1,639,319	0	0	0	0
16	130	Total Local Exchange Lines	r100+r110+r120	7,931,439	7,931,439	0	0	0	0
17	PICC Demand Inputs								
18	200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centre: RTE1r155a		1,010,141	N/A	N/A	N/A	N/A	N/A
19	210	Total Business Centrex Lines in groups with 9 or more ltr Input or Sum of Jurisdictions		483,280	N/A	N/A	N/A	N/A	N/A
20	220	Total Business Groups with less than 9 lines in the group Input or Sum of Jurisdictions		94,767	N/A	N/A	N/A	N/A	N/A
21									
22									
23	MOU Demand Inputs								
24	300	Total Terminating Premium MOU	RTE1r161a	0	N/A	N/A	N/A	N/A	N/A
25	310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A	N/A
26	320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A	N/A
27	330	Total Originating Premium MOU	RTE1r165a	0	N/A	N/A	N/A	N/A	N/A
28	340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A	N/A
29	350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A	N/A
30									
31	SLC/PICC Caps								
32	400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A	N/A
33	410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A	N/A
34	420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A	N/A
35	430	MLB PICC Cap	Input	4.31	N/A	N/A	N/A	N/A	N/A
36									
37	CMT Revenue								
38	440	Current MaxCMT Revenue perLine (from previous filing)	Input (r685 from prev filing) or Wtd Avg of Juris	8.30803437	N/A	N/A	N/A	N/A	N/A
39									
40									
41									
42	450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG2r100b/r130a)/r440a)+1	1.0037	N/A	N/A	N/A	N/A	
43									
44	460	Proposed Maximum CMT Revenue Per Line	r440*r450	8.338907	N/A	N/A	N/A	N/A	N/A
45									N/A
46	6/30/2000 Rates (Common Line + Marketing)								
47	470	NonPrimary Res & BRI EU as of 6/30/2000	Input or Weighted Avg of Juris	6.070000	N/A	N/A	N/A	N/A	
48	480	MLB, PRI, Centrex EU as of 6/30/2000	Input or Weighted Avg of Juris	7.819346	N/A	N/A	N/A	N/A	N/A
49									N/A
50	Maximum Allowable Average EU Rates								
51	500	Maximum Allowable PR, Lifeline & SLB EU Rate	Min(r400,r460) or Weighted Avg of Juris	6.500000	N/A	N/A	N/A	N/A	N/A
52	510	Maximum Allowable NonPrimary Res & BRI EU Rate	Min(r410,Max(r460,r470) or Wtd Avg of Juris	7.000000	N/A	N/A	N/A	N/A	
53	520	Maximum Allowable MLB, PRI & Centrex EU Rate	Min(r420,Max(r460,r480) or Wtd Avg of Juris	8.338907	N/A	N/A	N/A	N/A	





	A	B	C	D	E	F	G	H	I
181	CAP-3								
182	Filing Date:	03/17/2008							
183	Filing Entity:	West Virginia							
184	Transmittal Number:	905							
185	TRS Exogenous Cost Filing (VZTC317A.WK4)								
186	Page 1 of 1								
187		Price Cap Tariff Review Plan							
188		Calculation of Minimum & Maximum EU Rates							
189									
190		Source	Total	Zone A	Zone B	Zone C	Zone D	Other Zone *	
191			(a)	(b)	(c)	(d)	(e)	(f)	
191	Calculation of Maximum Recoverable Revenue		For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.						
192	100	Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
193	110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
194	120	Mandated CCL and Voluntary Revenue Reductions	CAP1(r665+r670) or Sum of CAP3-priced Juris	CAP2	N/A	N/A	N/A	N/A	N/A
195	130	Maximum Recoverable Revenue	r100 - r110 - r120	CAP2	N/A	N/A	N/A	N/A	N/A
196									
197	Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates								
198	200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
199	210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
200	220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
201	230	Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
202	240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	0	N/A	N/A	N/A	N/A	N/A
203	250	Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 ifCAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
204	260	Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP2	0	0	0	0	0
205	270	Uniform Rate Adjustment Factor	(r260 - r230 ) / r 200	CAP2	N/A	N/A	N/A	N/A	N/A
206									
207	Minimum Deaveraged EU Charge Development								
208	300	Zone Average Revenue Per Line	r270a+r220 ifCAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
209	310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	N/A	N/A	N/A	N/A	N/A	N/A
210	320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A	N/A
211	330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.;CAP2 CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
212									
213									
214	340	Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A	N/A
215	350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
216									
217	360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
218	370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
219									
220	375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
221	380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
222									
223	385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
224	390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A	N/A
225									
226									
227	Final EU Rates (Manually Input)								
228	400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
229	410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230	420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2	CAP2
231									
232	Final EU Revenue								
233	500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
234	510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
235	520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
236	530	Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
237									
238	600	Actual vs. Allowable Revenue: Over-recovery	r530 - r130	CAP2	N/A	N/A	N/A	N/A	N/A
239	or (Under-recovery)								
240									



M	A	B	C	D	E	F	G	H	I
301	CAP-5								
302	Filing Date:	03/17/2008							
303	Filing Entity:	West Virginia							
304	Transmittal Number:	905							
305	TRS Exogenous Cost Filing (VZTC317A.WK4)		Price Cap Tariff Review Plan						
306	Page 1 of 1		Verification of Recovered CMT Revenue						
307									
308									
309				Total					
310			Source	(a)					
311									
312	100	Maximum CMT Revenue	CAP1r600	66,139,531					
313	110	Total USAC Receipts	CAP1r660	11,429,490					
314	120	Mandated CCL and Voluntary Revenue Reductions	CAP1r665 + CAP1r670	0					
315	125	Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0					
316	130	Maximum Recoverable Revenue	r100 - r110 - r120 + r125	54,710,041					
317									
318	200	Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610	39,064,058					
319			if CAP1r1130 = "CAP2", CAP2r500						
320			if CAP1r1130 = "CAP3", CAP3r500						
321			if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500						
322	210	Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620	1,975,855					
323			if CAP1r1130 = "CAP2", CAP2r510						
324			if CAP1r1130 = "CAP3", CAP3r510						
325			if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510						
326	220	Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&:	13,670,128					
327			if CAP1r1130="CAP1" or "CAP2", CAP4r155						
328			if CAP1r1130="CAP3", CAP4r350a						
329			if CAP1r1130="Juris", CAP4(r155+r350a)						
330			if CAP1r1110="No"&:						
331			if CAP1r1130="CAP1", CAP1r630						
332			if CAP1r1130="CAP2", CAP2r520						
333			if CAP1r1130="CAP3", CAP3r520						
334			if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520						
335									
336									
337	300	Final Total EUCL Revenue	r200 + r210 + r220	54,710,041					
338	310	Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3",	0					
339			CAP4 r220; else CAP1r860						
340	320	Final Total CCL Revenue	CAP1r995	0					
341									
342	400	Final Total Recovered Revenue	r300 + r310 + r320	54,710,041					
343									
344	500	Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0					