

CAP-1

Filing Date: 03/17/2008
 Filing Entity: West Virginia
 Transmittal Number: 905
 TRS Exogenous Cost Filing (VZTC317A.WK4)
 Page 2 of 2

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600	Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	66,139,531	N/A	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r500 * r100 or Sum of Jurisdictions	39,064,058	N/A	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r510 * r110 or Sum of Jurisdictions	1,975,855	N/A	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r520 * r120 or Sum of Jurisdictions	13,670,128	N/A	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	54,710,041	N/A	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	11,429,490	N/A	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	4,993,591	N/A	N/A	N/A	N/A
660	Total USAC Receipts (at t)	RTE1r185g or Sum of Jurisdictions	7,478,224	N/A	N/A	N/A	N/A
665	Mandated CCL Revenue Reduction	if TGT1r470<.0095,0;else if r650-r652-r660<0,0; else if TGT1r460<=.0095,min(-TGT2r550b,r650- r652-r660),else if TGT3r1100a<TGT2r550a),0; else min(TGT3r1100a-TGT2r550a,r650-r652-r660)	0	N/A	N/A	N/A	N/A
670	Voluntary CCL Revenue Reduction	JurisSum, Input, or If(r650-r652-r660-r665<0,0)	0	N/A	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	r600-r640-r660-r665-r670 or Sum of Juris	3,951,266	N/A	N/A	N/A	N/A
685	Proposed Max CMT Revenue Per Line for next filing	r460*(1-(r665/r130a)/r460)	8.338907	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800	MLB, PRI & Centrex PICC Cap	r430	4.31	N/A	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	3,951,266	N/A	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	3.410363	N/A	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	3.410363	N/A	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	3,444,948	N/A	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	506,319	N/A	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	3,951,266	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
900	Premium Local Switching Rate (Dec. 31, 1997)	Input	0.009627	N/A	N/A	N/A	N/A
910	Premium Originating Carrier Common Line Rate (Dec. 31)	Input	0.004900	N/A	N/A	N/A	N/A
920	Premium Interconnection Rate (Dec. 31, 1997)	Input	0.005758	N/A	N/A	N/A	N/A
930	Proposed Premium Local Switching Rate	RTE1r210d	0.002264	N/A	N/A	N/A	N/A
940	Maximum Rate per Premium Originating MOU	r900+r910+r920-r930	0.018022	N/A	N/A	N/A	N/A
950	Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	(r950 - (r350*r960))/r320	0.000000	N/A	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995	Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	No	N/A	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	Input	No	N/A	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N,JurisSP; JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	CAP1	N/A	N/A	N/A	N/A
1140	Maximum Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if =CAP1,r610;else1130	39,064,058				
1150	Maximum Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if =CAP1,r620;else1130	1,975,855				
1160	Maximum Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if =CAP1,r630;else1130	13,670,128				