

**Service Name:** Special Construction  
**Case Number:** 2008-437058.01  
**Customer Name:** The Bancorp Inc

**Contract:**

| Capital Expense | Direct     | Shared | Total             |
|-----------------|------------|--------|-------------------|
| Capital Cost    | \$8,177.08 | \$0.00 | <b>\$8,177.08</b> |

| Other               | Direct   | Shared | Total           |
|---------------------|----------|--------|-----------------|
| Additional Expenses | \$678.00 | \$0.00 | <b>\$678.00</b> |
| Total               | \$678.00 | \$0.00 | <b>\$678.00</b> |

| Cost Floor        | Direct     | Shared | Total             |
|-------------------|------------|--------|-------------------|
| Result            | \$8,855.08 | \$0.00 | <b>\$8,855.08</b> |
| GRL               | \$181.64   | \$0.00 | <b>\$181.64</b>   |
| Lump Sum with GRL | \$9,036.72 | \$0.00 | <b>\$9,036.72</b> |
| 12 Month Payment  |            |        | <b>\$799.73</b>   |
| 36 Month Payment  |            |        | <b>\$296.92</b>   |
| 60 Month Payment  |            |        | <b>\$197.61</b>   |

|                  |      |      |             |
|------------------|------|------|-------------|
| % of Cost w/ GRL | 100% | N/A% | <b>100%</b> |
|------------------|------|------|-------------|