

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: State of NC -Information Technology Services

CASE NUMBER: NC07-C052-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,483.00	
II. Special Construction of fiber facilities for Dry Fiber service local loop diversity (Workpaper II, Line II.B.)	\$35,329.00	

## COST DETAILS

CUSTOMER: State of NC -Information Technology Services

CASE NUMBER: NC07-C052-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,483.00	
II.	Special Construction of fiber facilities for Dry Fiber service local loop diversity		
A.	Total Monthly Capital Costs		\$506.51
B.	Present Worth of Capital Costs	\$35,329.00	

## MONTHLY COST CALCULATIONS

CUSTOMER: State of NC -Information Technology Services

CASE NUMBER: NC07-C052-00

Special Construction of fiber facilities for Dry Fiber service local loop diversity

FIELD						TOTAL
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>INCOME TAXES</u>	<u>MONTHLY COST</u>
257	Central Office Fiber & Ductwork	\$31,849.35	\$307.73	130.81	\$67.97	\$506.51
		<u>\$31,849.35</u>	<u>\$307.73</u>	\$130.81	<u>\$67.97</u>	<u>\$506.51</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: State of NC -Information Technology Services

CASE NUMBER: NC07-C052-00

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
257	Central Office Fiber & Ductwork	1	\$16,299.91	\$9,356.20	\$6,193.24	\$31,849.35
			\$16,299.91	\$9,356.20	\$6,193.24	\$31,849.35